HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2022

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1051-04571-5305263	Uncapitalized Improvement	20,200	0	15,000	$35,200
1051-04571-5909967	Budget Reserves-Capital Improvement Project	331,217	15,000	0	316,217
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$351,417	$15,000	$15,000	$351,417

Justification:
Realign funds to cover increased cost for the Bayport and Hernando Beach boat ramp dock & gangway upgrades.

Department Name: FL Boating Improvement Program **Department No.** 04571

APPROVAL SIGNATURES: 07.20.2022

Department Head: **Date:** 7/20/22

Budget Officer: **Date:**

Agenda Item # / Mtg. Date: 08.09.2022 / 10837

BUDGET OFFICE USE ONLY:
Fund # 1051 Department # 04571 Verified By: T.T. Date Verified: 7/26/22 BA 2022- 170

Revised 4/9/21