

LS 14373: Confirmation in Open Gov for the FY25 Budget.

DRAFT FY25 OMB Budget Edits 4/8/24 / Proposals / 1261 Tourist Development Tax / Expenses / 1261 02811 Tourist Development Tax EXP (4/5th split)

1261 02811 Tourist Development Tax EXP (4/5th split) [Edit](#)

Adjustments Positions

Ledger Type: Expenses | Budget Method: Fixed Base | [Setup initiatives to connect to worksheet](#) Search... Import Select Line Items Reset Amounts Manage

ACCOUNT DETAILS		2025 BUDGET ADJUSTMENTS					
Account Name	Account Code	Y24 Actuals	FY24 Adopted	Base	Adjustment Input	Proposed	Account Description
		\$957,671	\$3,311,060	\$3,327,318	0	\$4,657,764	
✓	PROM ACT-SPONSORSHIP 1261-02811-000000-5304804	0	50,000	50,000	50,000	50,000	Prom Act-Sponsorship
	Itemization				50,000		TDC Special Event Marketing Grants
>	PROMO-WEBSITE&RELATED EXP 1261-02811-000000-5304805	39,380	142,100	142,100	106,066	106,066	Promo-Website&Related Exp
	PROMO-INTERNET ADV&MRKTG 1261-02811-000000-5304807	277,379	361,950	361,950	-361,950	0	Promo-Internet Adv&Marktg
	PROMO-RADIO/TV ADV&MRKTG 1261-02811-000000-5304809	0	25,000	25,000	0	0	Promo-Radio/TV Adv&Marktg
	PROMO-PRINT ADS & MRKTG 1261-02811-000000-5304811	750	40,750	40,750	-40,750	0	Promo-Print Ads & Marktg
>	PROMO-EMAIL ADVRTSG/MRKTG 1261-02811-000000-5304813	1,566	10,000	10,000	10,000	10,000	Promo-Email Advtsg/Marktg
	PROMO-MULTIMEDIA 1261-02811-000000-5304814	29,191	56,200	56,200	-56,200	0	Promo-Multimedia
>	PROMO-FAM TOURS EXP 1261-02811-000000-5304815	656	15,000	15,000	10,000	10,000	Promo-Fam Tours Exp
	PROMO-URL DOMAIN RENEW 1261-02811-000000-5304816	1,393	1,200	1,200	0	1,200	Promo-URL Domain Renew