

Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
101520 Fire Station No. 15	Capital Improvement Project	Fire & Emergency Services	1	9,335,552	-	<p>Construction of a new fire station on the corner of Spike Road and Spring Lake Highway. Utilization data has determined that a new fire and EMS station is needed on the East side of the County in this area due to the growth of County and required need for services.</p> <p>The design phase of the project started in FY23.</p> <p>Debt service needed to complete construction.</p>
112018 Fire Station 4 Driveway	Maintenance Project	Fire & Emergency Services	1	350,000	-	<p>Fire Station 4 is on the corner of Mariner Boulevard and Courtland Road. Over the years, Courtland Road has received pavement resurfaces which has created a significant deficit between Courtland Road and the driveway. This is now taking a toll on the apparatus each time it drives over the area. This estimate includes the driveway to be completed in concrete in order to sustain future integrity of the driveway.</p>
112096 Fire Station 12 Remodel	Capital Improvement Project	Fire & Emergency Services	1	-	-	<p>Hernando County Fire Rescue is requesting a remodel of fire station #12. The original design of the station was not intended to house the number of personnel needed in this area. The remodel would include additional bunk rooms as well as an additional bay to house additional apparatus and resurfacing of the driveway.</p>

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111970 Fire Station No. 16	Capital Improvement Project	Fire & Emergency Services	1	372,541	12,200,000	Station 16 will be at the northern end of the county. HCFES will acquire land and build the station using a prototype.
111480 Fire Station No. 2	Capital Improvement Project	Fire & Emergency Services	1	6,238,354	-	Fire Station 2 was built in 2000 and no longer was able to accommodate the personnel needed. The training center on site as well as the fire station will be demolished and a new fire station will be constructed in its place.
112212 Fire Station No. 19	Capital Improvement Project	Fire & Emergency Services	1	-	1,200,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of SR 50 (Cortez) and US 301 (Treiman) due to the growth of the County and based on the location study performed in 2022.
112213 Fire Station No. 20	Capital Improvement Project	Fire & Emergency Services	1	-	1,000,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of Anderson Snow Road due to the growth of the County and based on the location study performed in 2022.
112215 Fire Rescue Headquarters	Capital Improvement Project	Fire & Emergency Services	1	-	1,500,000	Hernando County Fire Rescue is requesting an administrative headquarters. Currently, offices are located in the County Administrative offices and space is becoming an issue as the county grows.
112016 Logistics Warehouse	Capital Improvement Project	Fire & Emergency Services	2	650,000	-	Currently, HCFR Logistics is located at 60 Veterans Avenue. This is a 6,000 square foot building that is deteriorating. HCFR is currently leasing several storage units across the County.

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112048 Fire Station 18	Capital Improvement Project	Fire & Emergency Services	20	-	1,140,000	Fire Station 18 will be located north off of U.S. 19 (Commercial Way). It is anticipated by FY 2028, growth in this area of the County will mandate an additional fire station with a fire engine and medic unit for fire and EMS services provided to the residents. It is anticipated to use the smaller prototype fire station for this location.
112017 Fire Station 3 Driveway	Maintenance Project	Fire & Emergency Services	40	-	-	Fire Station 3 driveway needs to be resurfaced due to deterioration over the years.
112047 Fire Station 17	Capital Improvement Project	Fire & Emergency Services	40	-	-	Fire Station 17 will be located north off of U.S. 19 (Commercial Way). It is anticipated by FY 2028, growth in this area of the County will mandate an additional fire station with a fire engine and medic unit for fire and EMS services provided to the residents. It is anticipated to use the smaller prototype fire station for this location.
112097 Fire Station 9	Capital Improvement Project	Fire & Emergency Services	40	-	-	Fire Station 9 is currently located on Lake Lindsey Hwy and is in a very wet piece of land. It has been recommended to relocate the station in the same general area. As growth in the area continues, we will also need a larger station to house additional personnel and possibly add EMS services.
112113 Mosquito Control Facility	Capital Improvement Project	Fire & Emergency Services	40	-	-	The Hernando County Mosquito Control requires a centralized location to use as a base facility with easy access to the roadway system.

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112214 Fire Station No. 8	Capital Improvement Project	Fire & Emergency Services	40	-	-	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of SR 50 (Cortez) and I-75 due to the growth of the County and based on the location study performed in 2022. Land acquisition is expected in FY 25. Construction of the fire station to be determined.

Summary by Funding Source (TOTAL)

	Prior Year	FY2026
General Fund	4,397,584	13,358,920
Impact Fees	3,044,101	23,335,000
MSBU/MSTU (excludes Fire/EMS)	50,000	795,000
Other Funds	23,942,731	119,927,927
Grants	28,994,310	17,452,488
Unfunded (No funds budgeted to a specific account in FY26)	156,099,505	19,475,000