HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
0011-05981-5909981	Budget Res-Stabilization	6,376,901	2,675,547		3,701,354
0011-40011-5303401	Contracted Services	9,077,070		1,980,744	11,057,814
0011-40011-5304101	Comm SVC, Devices, Accessr	0		5,817	5,817
0011-40011-5304304	Utility Srv-Trash Remova	0		850	850
0011-40011-5304601	Repair/Maint-BLDG & GRD	0		523,543	523,543
0011-40011-5304923	Fees/Costs-Filing Fees	0		4,779	4,779
0011-40011-5305101	Office Supplies	0		467	467
0011-40011-5305201	Operating Supplies	0		64,429	64,429
0011-40011-5305202	Gas, Oil, & Lubricants	0		128	128
0011-40011-5305274	Uncap Equip-Tech	0		94,790	94,790
					0
					0
					0
					0
					0
					0

0

	TOTAL	\$15,453,97	1	\$2,675,547	\$2,675,547	\$15,453,971		
Justification: TO C	OVER EMERGENCY FUNDING FOR DISAST	ER DEBRIS REMOVAL						
Department Name: GENERAL FUND DISASTER		R	Department No. 40011					
APPROVAL SIGNAT	URES:							
Department	t Head:		Date:					
Budget (Officer: Albert Berty		Date:	5/21/202	5			
Legistar # / Mtg. I	Date: 15884 5/27/25		_					
BUDGET OFFICE US	SE ONLY:							
Fund # 0011	Department #40011/05981	Verified By:AG	Dat	e Verified: 5/8/25	; E	3A2025-113		

Revised: 9/30/24