

Proposal Name	Capital / Maintenance Project	Area of Operations	Ranking (1 Highest)	Prior Year	FY2026	Project Description
111919 Eastside Roadway Improvements	Capital Improvement Project	Economic Development	1	2,899,951	-	This project will include the rehabilitation of Railpark Drive, Runway Drive , Topline Way, American Flyer Way and the extension / rehabilitation of Rescue Way.
111938 Cyril Drive Bypass Water & Wastewater Improvement	Capital Improvement Project	Economic Development	1	1,258,763	-	Install 1200 LF of 8-inch C900 DR 18 PVC water main along the north side of Cyril Drive from Kettering Road down the right-of-way and end the main with a blow-off assembly. Project consists of a 16x8 wet tap, two 8-inch gate valves, one ARV and one blow-off assembly. Additionally, a sewage pumping station and forcemain will be constructed to serve the area as part of this project.
112202 Gunnery Backstop Renovation	Capital Improvement Project	Economic Development	1	72,017	-	Transform structure to historical point of interest.
112025 Airport Admin Bldg HVAC	Maintenance Project	Economic Development	1	-	400,000	Replacement of the current HVAC mini-split units and redesign of system layout for the airport administration building.
112235 Airfield Layout Plan (ALP) Update	Capital Improvement Project	Economic Development	1	-	382,016	Engineering update of Airfield Layout Plan (ALP).
111965 FBO Apron Taxiway A1 and Taxiway D Rehabilitation	Capital Improvement Project	Economic Development	2	71,505	897,250	Rehabilitation of Taxiways A1 and D.
112204 Control Tower Rehabilitation	Maintenance Project	Economic Development	3	-	275,000	Rehabilitation of Airport Control Tower exterior including replacement of sheathing, sills, painting, etc.

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111918 Runway 3-21 Rehabilitation & Shift	Capital Improvement Project	Economic Development	4	750,000	2,608,814	<p>This project will include:</p> <ul style="list-style-type: none"> - Design for the rehabilitation of Runway 3-21 along with the 815 foot southerly shift, preparation of construction plans and technical specifications, bidding and award services , grant assistance, airspace analysis, preparation of CSPP documentation, and assistance with the Safety Risk Management (SRM) process. - Rehabilitation of Runway 3-21, site work, drainage, electrical and contractor general conditions, wildlife survey / relocation, construction administration and quality assurance testing. - Shift of Runway 3-21 by 815 feet to the south in conjunction with the extension of Runway 9-27.
111917 Runway Conversion	Capital Improvement Project	Economic Development	5	350,000	4,992,261	<p>The project will include rehabilitation and conversion of 3,000 feet of the abandoned runway (site work, drainage, electrical, contractor general conditions, wildlife survey/relocation, construction administration and quality assurance testing) to a taxi lane.</p>

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112024 Airfield Wildlife Fencing - Phase 1	Capital Improvement Project	Economic Development	6	-	1,750,000	This project is a multi-phase project to install wildlife fencing according to the Airport's Wildlife Management Plan. The proposed fence will be 10 feet tall with 1-ft barbed wire and wildlife deterrent concrete slab or mesh under the fence. The existing gates along this corridor will also be replaced to meet the requirements of the Wildlife Management Plan. The project will include site clearing and grading for the installation of the new fence and the relocation of gopher tortoises. The total length of the project will be approximately 22,000 linear feet for a total estimated design and construction cost of \$2.2M. Applied for congressional earmark through Congressman Bilirakis.
112095 Glideslope Replacement	Maintenance Project	Economic Development	7	-	125,000	Replace glideslope equipment.
111966 Flight Path Drive Drainage Improvements	Maintenance Project	Economic Development	8	15,000	-	This project will include design, permitting, environmental, geo-technical studies, construction & quality assurance testing of excavation, grading and restoring stormwater drainage areas and culverts.
111833 Taxiway A East Extension	Capital Improvement Project	Economic Development	9	131,187	-	Design completed. Construction delayed until funding is available. Project is in conjunction with the extension of runway 27 (project 111801).
111801 Runway 27 Extension	Capital Improvement Project	Economic Development	10	710,876	174,163	Project will include the design, permitting, environmental assessment, navigational aid relocation and construction for the 999-foot extension of Runway 27.

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111834 T-Hanger Development	Capital Improvement Project	Economic Development	40	-	-	Construction of designed t-hangers.
111931 West side Hangar Facility	Capital Improvement Project	Economic Development	40	-	-	West Side Hangar Facility.
111967 Taxiway B Rejuvenation	Maintenance Project	Economic Development	40	-	-	The scope of this project will be to complete crack sealing, rejuvenation of the asphalt surfaces and restriping of the taxiway.
111968 Taxiway C Design & Construction	Capital Improvement Project	Economic Development	40	-	-	If planned development takes place in the airport infield, a second parallel taxiway to Runway 9/27 will be needed.
112000 Airfield Security & Access Control Upgrade	Capital Improvement Project	Economic Development	40	-	-	Project to include design, engineering, construction and installation of 10 vehicular airfield access entry gates including fence relocation. As part of this project we would also like to install security cameras at entry points and other advantages locations.
112023 Westside Roadway Improvements	Maintenance Project	Economic Development	40	-	-	This project will include the rehabilitation of Telcom Drive, Simon Court and Circuit Way and includes engineering, permitting, survey, environmental, geo-technical study, construction and quality assurance testing.

Summary by Funding Source (TOTAL)

	Prior Year	FY2026
General Fund	4,397,584	13,358,920
Impact Fees	3,044,101	23,335,000
MSBU/MSTU (excludes Fire/EMS)	50,000	795,000
Other Funds	23,942,731	119,927,927
Grants	28,994,310	17,452,488
Unfunded (No funds budgeted to a specific account in FY26)	156,099,505	19,475,000