

RESOLUTION NO.: 2024-056

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
				0.00
1691 02495-3426004	Ambulance- Contract Svc	0.00	485,630.00	485,630.00
				0.00
TOTAL		\$0.00	\$485,630.00	\$485,630.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				0.00
1691-02495-5101200	SALARIES & WAGES-REGULAR	0.00	84,927.00	84,927.00
1691-02495-5102100	FICA TAXES-MATCHING	0.00	6,497.00	6,497.00
1691-02495-5102200	RETIREMENT CONTRIBUTIONS	0.00	28,009.00	28,009.00
1691-02495-5102300	LIFE & HEALTH INSURANCE	0.00	35,139.00	35,139.00
1691-02495-5102400	WORKERS COMP PREMIUMS	0.00	4,170.00	4,170.00
1691-02495-5304101	COMMUNICATION SVC, DEVICE	0.00	4,200.00	4,200.00
1691-02495-5304501	INSURANCE & BONDS-PREMIUM	0.00	7,000.00	7,000.00
1691-02495-5304602	REPAIRS/MAINT - VEHICLES	0.00	20,000.00	20,000.00
1691-02495-5304965	FEES / COSTS-NEW HIRES	0.00	906.00	906.00
1691-02495-5305101	OFFICE SUPPLIES	0.00	1,500.00	1,500.00
1691-02495-5305201	OPERATING SUPPLIES	0.00	11,628.00	11,628.00
1691-02495-5305202	GAS, OIL & LUB	0.00	48,000.00	48,000.00
1691-02495-5305205	CLOTHING/UNIFORMS	0.00	1,000.00	1,000.00
1691-02495-5305221	OPER SUPPL-SOFTWARE	0.00	10,654.00	10,654.00
1691-02495-5305222	OPER SUPPL-HARDWARE	0.00	9,500.00	9,500.00
1691-02495-5305225	OPER SUPPLIES - MEDICAL	0.00	27,500.00	27,500.00
1691-02495-5305506	EDUC-TRAINING & TUITION	0.00	10,000.00	10,000.00
1691-02495-5606405	EQUIPMENT VEHICLE/TRAILER >\$	0.00	130,000.00	130,000.00
1691-02495-5606401	EQUIPMENT > \$5000	0.00	45,000.00	45,000.00
TOTAL		\$0.00	\$485,630.00	\$485,630.00

Attest:

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller



ADOPTED this 27th day of February 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By:

ELIZABETH NARVERUD
Chairperson

** Reference: Legistar # / Mtg Date, 13671 2/27/24

Office of Management and Budget use only:

Fund Number: 1691

Department No. 02495

Approved by: HG/TT

Date: 2/6/24

BR2024-033

Revised: 9/20/2023