

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34009-3344202	ST GRT-FDOT SBG #55.010	0.00	28,847.00	28,847.00
0011-34009-3811024	TRANSFER/NINTH CT FUEL-RR	217,902.00	28,847.00	246,749.00
0011-34004-3344201	ST GRT-FDOT SBG #55.010 G2S6	0.00	425,818.00	425,818.00
0011-34004-3811024	TRANSFER/NINTH CT FUEL-RR	0.00	425,818.00	425,818.00
				0.00
		\$217,902.00	\$909,330.00	\$1,127,232.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34004-5303445	CONTR SRV-TRANSIT	0.00	851,636.00	851,636.00
0011-34009-5305202	GAS, OIL & LUBRICANTS	576,223.00	57,694.00	633,917.00
1024-03261-5909910	Budget Reserve for Contingency	2,414,212.00	-454,665.00	1,959,547.00
1024-03261-5910011	Transfer-General Fund (0011)	2,551,547.00	454,665.00	3,006,212.00
		\$5,541,982.00	\$909,330.00	\$6,451,312.00

ADOPTED this 25th day of June, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA



Attest: Hindi Kuyper, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: Elizabeth Narverud
ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. LS 14178; 6/25/2024

Office of Management and Budget use only:				
Fund Number: 0011,1024	Department No. 34004, 34009, 03261	Approved by: T.T.	Date: 06/18/2024	BR2024-055