

RESOLUTION NO.: 2023-243

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$0.00	\$0.00	\$0.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
0011-05981-5909999	BUDG RES/CASH FORWARD	24,193,913.00	-131,232.00	24,062,681.00
0011-02051-5909185	FEES & COST-SHERIFF	58,401,813.00	131,232.00	58,533,045.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$82,595,726.00	\$0.00	\$82,595,726.00

ADOPTED this 12 day of Dec, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Hiedi Kuppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller



By: E. Narverud
Elizabeth Narverud
Chairperson

** Reference: Legistar # / Mtg Date. 12/12/2023 LS #13249

Office of Management and Budget use only:			
Fund Number: 0011	Department No. 02081/05981	Approved by: HG	Date: 11-28-2023 BR2024-013