HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2024

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
0011-02051-5909185	Fees & Cost-Sheriff	58,533,045.00		850,000	$59,383,045
0011-05981-5909999	Budg RES/CASH Forward	33,444,059.00	850,000		32,594,059
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$91,977,104**	**$850,000**	**$850,000**	**$91,977,104**

Justification: To cover unanticipated expenses associated with a cyber security upgrade for HCSO

Department Name: HCSO **Department No. 02051**

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Legistar # / Mtg. Date: LS - 14412 / 8.27.24

BUDGET OFFICE USE ONLY:

Fund # : 0011 Department #: 02051 & 05981 Verified By: AB Date Verified: 8/14/2024 BA2024-136

Revised: 9/20/23