

Half Cent for Roads and Recreation Task Force Benchmarks

BENCHMARKS	PERSON(S) RESPONSIBLE	COMMENTS	STATUS
Survey for project list priority	Toni		Done
BOCC approve language for ballot	Jon / Jeff		Done
BOCC approve resolution for list of projects	Jon / Jeff		Done
BOCC Provides Notice of the Ordinance's Enactment to FDOR			Done
Provide Ballot Title & Question to SOE	Carla		Done
County Provides Ordinance to Office of Program Policy Analysis and Government Accountability ("OPPAGA")			Done
OPPAGA Procures CPA to Conduct Program Performance Audit	Toni	Follow up and confirm	Done
Program Performance Audit Process			In Progress
Educational Campaign rules to follow	Jon / Jeff		Done
Half Cent Sales Tax Website Creation	Michael and Dominique	Went LIVE with Website on 4/28	Done
Creation of One Page Flyer	Dominique, Michael, and Carla	Completed, Waiting For Sales Tax Task Force Review	Done
Confirmation of Gas Tax Numbers	Scott		Done
City of Brooksville Coordination / support	Jeff	Scheduled for presentation on April 4	Done
Politics in the park booth reserved - 7/14 from 5pm to 9pm	Jessica - Received Application	Challenger K8 - Waiting for Application from Chambers	Done
Estimated Cost of Proposed Projects to be used for Reference in Presentations and Public Information	Todd and Chris		Done
List of potential grants we could get and amount of funding if we have the match for roads and recreation	Carla		Done
Chamber breakfast sponsor	Jessica	August 24th	Done
Drone Footage of intersections and roadways	Dominique and Scott		Done
Meet with Sports Clubs/Leagues	Jeff and Chris	First Hernando, NFL Flag Football, HYL met with (Outstanding	In Progress
Collect Field Usage Rates	Chris		Done
Finalization of Scripts for Project Videos and Schedule Tapings	Dominique		In Progress

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HOA Contact List and Super Voter Map	Michael	Compiled HOA Contact List- Will Add More	In Progress
Identify locations on County Property to Display Educational Materials and Billboards for Public Information	Dominique, Tobey, & Chris	24 poster boards (12 interiors & 12 exterior) ordered	Done
Creation of oversight committee	Tobey/ Jon	After Sales Tax is approved, create BOCC agenda item for how to appoint, advertise for volunteers	In Progress
Audit Completed & Audit Report Posted on County's Website	Toni	by Sept 9	In Progress
Surtax Performance Audit will be here June 2nd & June 3rd	Toni & Carla	June 2nd & June 3rd	Done
Notice to FDOR of the Referendum's Passage		by November 16, 2022	Not Started
Residents Reception vendor spot	Jessica	Reach out to the Chambers of Commerce & Get info	In Progress
Sales Tax Update to BOCC - Presentation	Michael	June 28th	In Progress