



## AGENDA ITEM

---

### TITLE

Purchase of Various Vehicles and Equipment Through Fleet Replacement Program

### BRIEF OVERVIEW

Hernando County Fleet Management is requesting the ability purchase a total of fifty-six (56) vehicles/equipment for the County. Thirty (30) are new additions to the Vehicle Replacement Program and twenty-six (26) are actual replacements. All twenty-six (26) of the vehicles/equipment being turned in by the departments will go to surplus. The estimated cost to purchase the vehicles/equipment is \$14,937,551.28. Eleven (11) of the vehicles/equipment will be purchased by departments utilizing the one-time payment option estimated at \$2,020,606.50 and seven (7) of the vehicles will be purchased by grant funds estimated at \$2,486,991.00. The remaining thirty-eight (38) will be part of the Fleet Replacement Program with an estimated cost of \$10,429,953.78. Funds will be available with the approval of the future requested loan. Departments have budgeted for these vehicles in their FY 25 budgets.

### FINANCIAL IMPACT

Funding for vehicles and equipment will be available in the Fleet Replacement Program **Fund: 5081 - Fleet Replacement Program, Department: 08031 - Fleet Replacement Program, Account: 5606405 - Equip-Vehicle, trailer > \$500**, with the approval of the attached replacement list.

### LEGAL NOTE

Approval by the Board is in accordance with Hernando County Procurement Ordinance, Part II, Chapter 2, Article 2, Article V.

### RECOMMENDATION

It is recommended the Board approve and authorize the Chief Procurement Officer to sign and award purchase orders for vehicles and equipment under the Fleet Replacement Program, as budgets allow. It is further recommended the Board approve the loan request(s) as they are requested.

### REVIEW PROCESS

Douglas Livermore	Approved	09/20/2024 6:31 AM
Gordon Onderdonk	Approved	09/24/2024 11:32 AM
Albert Bertram	Disapprove	09/30/2024 8:47 AM
Douglas Livermore	Approved	10/01/2024 7:20 AM
Gordon Onderdonk	Approved	10/02/2024 3:59 PM
Albert Bertram	Delegated	10/07/2024 10:22 AM
Albert Bertram	Delegated	10/14/2024 8:24 AM
Tameka Thompson	Delegated	10/14/2024 12:44 PM

Josh Stringfellow	Approved	10/14/2024	1:18 PM
Albert Bertram	Approved	10/14/2024	2:24 PM
Pamela Hare	Approved	10/14/2024	3:06 PM
Michael Cowan	Approved	10/16/2024	9:04 AM
Heidi Kurppe	Approved	10/16/2024	9:09 AM
Toni Brady	Approved	10/16/2024	10:16 AM
Jeffrey Rogers	Approved	10/16/2024	2:20 PM
Colleen Conko	Approved	10/16/2024	2:35 PM

**RESULT: ADOPTED****MOVER:** Brian Hawkins**SECONDER:** John Allocco**AYES:** Narverud, Hawkins, Campbell, Allocco and Champion