

Hernando County PI

	Mar-24	Apr-23	Change	% Change	% of PI	
Water/Sewer/Trash	298.90	284.91	13.99	4.91%	85%	4.17%
OPIs - Diesel Fuel	2.75	2.81	(0.05)	-2%	15%	-0.29%
<b>Total</b>						<b>3.88%</b>

“The adjustment to the Rates in SECTION V shall be based on the changes in the Water Sewer Trash index (“WSTI”) and Oil Price Information Service (“OPIS”), as applicable, during the previous Contract Year. The adjustments shall reflect the percentage change in the WSTI and OPIS, measured from April 1<sup>st</sup> in the previous calendar year to March 31<sup>st</sup> of the calendar year in which the adjustment will occur. Fifteen percent (15%) of the total adjustment to the Rates shall be based on the change in the cost of diesel fuel, as reflected by the change in OPIS. Eighty Five percent (85%) of the total adjustment to the Rates shall be based on the change in the cost of the Contractor’s other expenses, as reflected by the change in the WSTI. Notwithstanding anything else contained in this Section 3.9, the total adjustment to the Rates in any Contract Year shall not exceed five percent (5%). Rate Adjustments based upon Changes in Law or Extraordinary Rate Adjustments are not limited by this five percent (5%) rate cap, and shall be calculated separately.”

Rates	Current	New Rate
Mandatory	\$ 14.97	\$ 15.55
Non Mandatory	\$ 15.22	\$ 15.81

Mandatory Increase	\$	0.58
Non Mandatory Increase	\$	0.59

	Resident Count	PI Impact	Monthly Revenue	Annual Revenue
Mandatory	43,765.00	\$ 25,383.70	\$ 680,545.75	\$ 8,166,549.00
Non Mandatory	26,760.00	\$ 15,788.40	\$ 423,075.60	\$ 5,076,907.20
<b>Total</b>	<b>70,525.00</b>	<b>\$ 41,172.10</b>	<b>\$ 1,103,621.35</b>	<b>\$ 13,243,456.20</b>

Blended Rate 15.65