

**HERNANDO COUNTY  
BUDGET AMENDMENT REQUEST FORM  
FY 2024**

**REVENUE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
3321-01662-5303103	Professional Services-Engineering	124,000	0	2,508	\$126,508
3321-01662-5909910	Budget Reserve for Contingency	737,110	2,508	0	734,602
3361-02145-5303103	Professional Services-Engineering	0	0	2,508	2,508
3361-02145-5909964	Budget Reserves-Equipment	86,768	2,508	0	84,260
3362-02146-5303103	Professional Services-Engineering	0	0	2,508	2,508
3362-02146-5909964	Budget Reserves-Equipment	7,400	2,508	0	4,892
3375-02276-5303103	Professional Services-Engineering	220,000	0	2,508	222,508
3375-02276-5909910	Budget Reserve for Contingency	2,065,982	2,508	0	2,063,474
3381-02472-5303103	Professional Services-Engineering	0	0	2,508	2,508
3381-02472-5909910	Budget Reserve for Contingency	177,082	2,508	0	174,574
3331-03321-5303103	Professional Services-Engineering	0	0	2,508	2,508
3331-03321-5909967	Budget Reserves-Capital Improv Project	4,679,000	2,508	0	4,676,492
3332-03322-5303103	Professional Services-Engineering	0	0	2,508	2,508
3332-03322-5909967	Budget Reserves-Capital Improv Project	815,000	2,508	0	812,492
3333-03323-5303103	Professional Services-Engineering	0	0	2,508	2,508
3333-03323-5606101	Land Acquisition	200,000	2,508	0	197,492
3334-03324-5303103	Professional Services-Engineering	0	0	2,508	2,508
3334-03324-5909967	Budget Reserves-Capital Improv Project	215,025	2,508	0	212,517
3341-04541-5303103	Professional Services-Engineering	0	0	2,508	2,508
3341-04541-5909967	Budget Reserves-Capital Improv Project	48,226	2,508	0	45,718
3343-04543-5303103	Professional Services-Engineering	0	0	2,508	2,508
3343-04543-5909967	Budget Reserves-Capital Improv Project	116,590	2,508	0	114,082
3344-04544-5303103	Professional Services-Engineering	0	0	2,508	2,508
3344-04544-5909967	Budget Reserves-Capital Improv Project	131,455	2,508	0	128,947
3351-04792-5303103	Professional Services-Engineering	4,085	0	2,508	6,593
3351-04792-5909910	Budget Reserve for Contingency	427,127	2,508	0	424,619
					0
	<b>TOTAL</b>	<b>\$10,054,850</b>	<b>\$32,604</b>	<b>\$32,604</b>	<b>\$10,054,850</b>

<b>Justification:</b> Realign funds to cover cost of Impact Fee Demonstrated-Need. (Mobility study not approved)	
<b>Department Name:</b> <u>Various Impact Fee Districts</u>	<b>Department No.:</b> <u>Various</u>

**APPROVAL SIGNATURES:**

<b>Department Head:</b>	<b>Date:</b>
<b>Budget Officer:</b> <i>Albert Barton</i>	<b>Date:</b> <i>2/2/24</i>

**Legistar # / Mtg. Date:** 13650 2.13.24 ; (13289 / 01.09.2024) Revision

<b>BUDGET OFFICE USE ONLY:</b>			
Fund # <u>Various</u>	Department # <u>Various</u>	Verified By: <u>T.T.</u>	Date Verified: <u>2/1/24</u>
			<u>BA2024-045</u>