RESOLUTION NO.: 2024-133

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended Budget
					$0.00
4311	34302-3896001	ST Grt-FDOT 55.004 CAP	0.00	320,000.00	320,000.00
4311	34302-3999078	Transfer/Grant Match	0.00	80,000.00	80,000.00
					0.00
			$0.00	$400,000.00	$400,000.00

EXPENSES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended Budget
					$0.00
					0.00
4311	07411-5909917	Budget Res-Capital Projects	1,852,175.00	-80,000.00	1,772,175.00
4311	07411-5999078	Transfer - Grant Match	672,392.00	80,000.00	752,392.00
4311	34302-5626301	Improv (Grtr than $10,000)	0.00	400,000.00	400,000.00
					0.00
					0.00
					0.00
					0.00
					0.00
			$2,524,567.00	$400,000.00	$2,924,567.00

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY FLORIDA SEAL

ADOPTED this 28th day of May, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Krupp, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: E Narverud
ELIZABETH NARVERUD
Chairwoman

** **Reference: Legistar # / Mtg Date.** 14011 / 5-28-2024

Office of Management and Budget use only:

Fund Number: 4311 Department No. 07411/34302 Approved by: JF Date: 5-15-24 BR2024- 049

Revised 9/20/23