

**BUDGET AMENDMENT REQUEST FORM
FY2024**

REVENUE ACCOUNTS:



<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1013-03211-5909967	Budget Res - Capital Improv Project	5,589,138	150,000		\$5,439,138
1013-03211-5616313	Improv-Surface Treatment	2,517,200		150,000	2,667,200
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$8,106,338	\$150,000	\$150,000	\$8,106,338

JUSTIFICATION:
 Realign funds to cover contract award amounts and associated costs for Arbor Street, Emerald Drive, Glenchester Drive, and Nodoc Drive Surface Treatment projects that exceed the approved budget amount.

Department Name: Debt Service/Reserve-Const Gas Tax **Department No.** 03211

APPROVAL SIGNATURES: 
Department Head:  **Date:** 9-21-23
Budget Officer: _____ **Date:** _____

Legistar #: 12531 **Mtg. Date:** 10/10/2023

BUDGET OFFICE USE ONLY:
 Fund # 1013 Department # 03211 Verified By: JF Date Verified: 10-3-2023 BA 2024-001

Revised: 9/20/22