



Hernando County
Board of County Commissioners
Budget Hearing
Budget Hearing
Minutes

September 12, 2023

CALL TO ORDER

The meeting was called to order at 5:01 p.m. on Tuesday, September 12, 2023, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u>Attendee Name</u>	<u>Title</u>
John Allocco	Chairman
Elizabeth Narverud	Vice Chairman
Steve Champion	Second Vice Chairman
Jerry Campbell	Commissioner
Brian Hawkins	Commissioner
Toni Brady	Office of Management and Budget Director/Chief Procurement Officer
Scott Herring	Interim Deputy County Administrator
Jon Jouben	County Attorney
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk

Invocation

Pledge of Allegiance

AGENDA

Motion

To approve the Agenda.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Elizabeth Narverud
AYE:	Allocco, Narverud, Champion, Campbell and Hawkins

PUBLIC HEARING

Presentation Regarding FY 2023-24 Tentative Budget and Tentative Millage Rates

FY 2023-24 Tentative Millage Rates

Budget Director Toni Brady announced the tentative millage rates (a), the rollback rates (b), and the percentage increase over the rollback rates (c), as follows: General Fund - (a) 6.9912, (b) 6.2614 and (c) 11.66%; Transportation Trust Fund - (a) 0.8091, (b) 0.7246 and (c) 11.66%; Health Unit Trust Fund - (a) 0.1102, (b) 0.0987 and (c) 11.65%; Emergency Medical Services Municipal Service Taxing Unit (MSTU) - (a) 0.9100, (b) 0.8150 and (c) 11.66%; and Stormwater Management MSTU - (a) 0.1139, (b) 0.1020 and (c) 11.67%.

The Board accepted public comment pertaining to the tentative millage rates.

RECESS/RECONVENE

The Board recessed at 7:40 p.m. and reconvened at 8:40 p.m.

FY 2023-24 Revised Tentative Millage Rates

Budget Director Toni Brady announced the revised tentative millage rates (a), the rollback rates (b), and the percentage increase over the rollback rates (c), as follows: General Fund - (a) 6.6997, (b) 6.2614 and (c) 7.00%; Transportation Trust Fund - (a) 0.8091, (b) 0.7246 and (c) 11.66%; Health Unit Trust Fund - (a) 0.1102, (b) 0.0987 and (c) 11.65%; Emergency Medical Services Municipal Service Taxing Unit (MSTU) - (a) 0.9100, (b) 0.8150 and (c) 11.66%; and Stormwater Management MSTU - (a) 0.1139, (b) 0.1020 and (c) 11.67%.

Adoption of Tentative Budget

Motion

To accept the new tentative budget of \$767,373,154.

(Note: The Motion included the adoption of the final public hearing to be held on September 26, 2023, at 5:01 p.m., at 20 North Main Street, Brooksville, Florida, in the County Commission Chambers and to approve the Budget Director to advertise the Public Hearing and authorize the Notice of Public Hearing.)

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Elizabeth Narverud
AYE:	Allocco, Narverud, Champion and Hawkins
NAY:	Campbell

ADJOURNMENT

The meeting was adjourned at 8:55 p.m.