

RESOLUTION NO.: 2023- 236

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-35086-3811271	TRANSFER SHIP	0.00	50,000.00	\$50,000.00
0011-35086-3315001	CBDG GRANT HOUSING-HUD FFY	0.00	750,000.00	750,000.00
TOTAL		\$0.00	\$800,000.00	\$800,000.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-35086-5303415	Contr. Svc - Grant Funds	0.00	105,000.00	\$105,000.00
0011-35086-5303450	Temporary Relocation	0.00	12,000.00	12,000.00
0011-35086-5303451	Contr. Svc - Rehab or Demos	0.00	675,500.00	675,500.00
0011-35086-5303454	Contr. Svc - SHIP/CBDG Rehab	0.00	0.00	0.00
0011-35086-5304001	Travel & Per Diem	0.00	1,000.00	1,000.00
0011-35086-5304901	Advertising - legal	0.00	500.00	500.00
0011-35086-5304924	Fees/Cost - Permit APPLN	0.00	3,500.00	3,500.00
0011-35086-5304934	Fees/Cost - ADMIN	0.00	2,500.00	2,500.00
				0.00
1271-35051-5303421	Contr. Svc - Ownr Occ Rehab	315,025.00	-50,000.00	265,025.00
1271-35051-5910011	Transfer - General Fund	0.00	50,000.00	0.00
TOTAL		\$315,025.00	\$800,000.00	\$1,065,025.00

ADOPTED this 28th day of November, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest

Heidi Kumpke, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller



By:

Elizabeth Narverud
Elizabeth Narverud
Chairman

** Reference: Legistar # / Mtg Date. 13066 / 11-28-2023

Office of Management and Budget use only:

Fund Number: 0011/1271 Department No. 35086/35051

Approved by: HG

Date: 11-1-2023

BR2024-010

Revised: 9/20/23