

Other Funding Source(s) Attach letters of commitment	Amount of Funds	Committed	Pending
Not Applicable	\$		
	\$		
	\$		
	\$		
	\$		
Total	\$	\$	\$

List All Funds Received from Hernando County since 2022	Amount of Committed Funds	Pending
Not Applicable		
Total		

B. Uses — Attach supporting documentation

Budgeted Activities	CDBG Funds Requested	Other Funds	Total Activity Cost
Staff Salary to oversee the classes: direct care (.5)	15,000		
Appliances: dishwasher, stove,	10,000		
Culinary class and cooking supplies	4,000		
Culinary technology items for ADA inclusion and adaptive equipment	4,000		
Shade tarp for outdoor recreation area	10,000		

C. Who prepared the cost estimate? (Attach supporting documentation)