RESOLUTION NO.: 2024-049

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1022-34608-3344900	ST GRT-SCOP 55.009 CON	0.00	1,050,000.00	$1,050,000.00
1022-34608-3999078	TRANSFER/GRANT MATCH	0.00	250,000.00	250,000.00
				0.00
				0.00
		$0.00	$1,300,000.00	$1,300,000.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1022-34608-5616305	IMPROV-PAVEMENT MGT	0.00	1,300,000.00	$1,300,000.00
1022-03241-5999078	TRANSF-GRANT MATCH	103,250.00	250,000.00	353,250.00
1022-03241-5616305	IMPROV-PAVEMENT MGT	6,368,012.00	-250,000.00	6,118,012.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$6,471,262.00	$1,300,000.00	$7,771,262.00

ADOPTED this 13th day of February, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kruger, Deputy Clerk

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
ELIZABETH NARVERUD
Chair

** **Reference: Legistar # / Mtg Date.** 13536/02.13.24

Office of Management and Budget use only:

Fund Number: 1022 Department No. 03241 / 34608 Approved by: HG Date: 1-24-2024 BR2024-028

Revised 9/20/23