HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4111-07099-5909999	Budg Res/Cash Forward	43,545,122	500,405		$43,044,717
4111-07111-5305280	Uncap Improv Meters	0		500,405	500,405
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$43,545,122	$500,405	$500,405	$43,545,122

Justification: Per Utility Rate Consultant, new meter purchases should be under fund 4111/Operating instead of 4132/Connection fees

Department Name: HCUD-Debt Svc Strs&Reserv / HCUD Water Operations **Department No.** 07099 / 07111

APPROVAL SIGNATURES:

Department Head: Date: 11/17/22

Budget Officer: Date:

Legistar # / Mtg. Date: 11445 / 12-13-22

BUDGET OFFICE USE ONLY:
Fund # 4111 Department # 07099, 07111 Verified By: T.T. Date Verified: 11/28/22 BA2023-021

Revised: 9/20/22