

RESOLUTION NO.: 2023-\_\_\_\_\_

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
4311 34296-3999078	TRANSFER/GRANT MATCH	0.00	50,000.00	50,000.00
4311 34296-3893001	ST GRANT-FDOT 55.004 OP	0.00	200,000.00	200,000.00
				0.00
		\$0.00	\$250,000.00	\$250,000.00

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
4311 07411-5999078	TRANSF-GRANT MATCH	320,996.00	50,000.00	370,996.00
4311 07411-5909917	BUDGET RES-CAPITAL PROJECT	856,493.00	-50,000.00	806,493.00
4311 34296-5303103	PROF SRV-ENGINEERING	0.00	250,000.00	250,000.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$1,177,489.00	\$250,000.00	\$1,427,489.00

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: \_\_\_\_\_  
**DOUGLAS A. CHORVAT, JR.**  
Clerk of Circuit Court & Comptroller

By: \_\_\_\_\_  
**John Allocco**  
Chairman

\*\* Reference: Legistar # / Mtg Date. 12078 - 4/25/23

Office of Management and Budget use only: Fund				
Number: 4311	Department No. 07411/34296	Approved by: HG	Date: 4/11/2023	BR2023-027