

RESOLUTION NO.: 2025-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below, and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1051-37202-3999078	TRANSFER/GRANT MATCH	\$0	\$431,871	\$431,871
1051-37202-3990011	TRANSFER/GENERAL FUND	\$0	\$175,000	\$175,000
1051-37202-3317301	FED GRT- FWS AL 15.605	\$0	\$381,035	\$381,035
				\$0
				\$0
				\$0
TOTAL		\$0.00	\$987,906.00	\$987,906.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1051-37202-5606378	IMPROV-FL BOAT IMPR PRGM	\$200,000	987,906.00	\$1,187,906.00
				0.00
0011-01463-5606301	IMPROV (GRTR THAN 50,000	325,000.00	-175,000.00	150,000.00
0011-01463-5911051	TRNSF-FL BOATING 1051	0.00	175,000.00	175,000.00
				0.00
1051-04571-5606301	IMPROV (GRTR THAN 50,000	390,623.00	-390,623.00	0.00
1051-04571-5303401	CONTRACTED SERVICES	40,000.00	-40,000.00	0.00
1051-04571-5305235	OPER SUPP-NAVIGATION AID	20,000.00	-1,248.00	18,752.00
1051-04571-5999078	TRNSF-GRANT MATCH	0.00	431,871.00	431,871.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$975,623.00	\$987,906.00	\$1,963,529.00

ADOPTED this _____ day of _____, 2025.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
BRIAN HAWKINS
Chairperson

**** Reference: Legistar # / Mtg Date. 16705 12/16/2025**

Office of Management and Budget use only:

Fund Number: 0011/1051 Department No. 01463, 04571, 37202 Approved by: DM 12/10/2025 BR2025-013

Revised: 09/26/25