

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2022**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					0
TOTAL		\$0	\$0	\$0	\$0

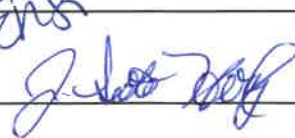
EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
7531-09531-5304301	Utility Srv-Elec/Wtr/Swr	9,500		210	\$9,710
7531-09531-5909910	Budget Res For Contingency	6,017	210		\$5,807
7521-09521-5304301	Utility Srv-Elec/Wtr/Swr	8,300		250	\$8,550
7521-09521-5304940	Fees/Costs - Property Appraiser	200		5	\$205
7521-09521-5909910	Budget Res For Contingency	12,163	255		\$11,908
7421-09421-5304301	Utility Srv-Elec/Wtr/Swr	166,000		5,000	\$171,000
7421-09421-5909910	Budget Res For Contingency	104,059	5,000		\$99,059
7381-09381-5304301	Utility Srv-Elec/Wtr/Swr	2,800		600	\$3,400
7381-09381-5909910	Budget Res For Contingency	4,199	600		\$3,599
7221-09221-5304301	Utility Srv-Elec/Wtr/Swr	16,700		250	\$16,950
7221-09221-5909910	Budget Res For Contingency	35,457	250		\$35,207
7181-09181-5304301	Utility Srv-Elec/Wtr/Swr	57,500		1,650	\$59,150
7181-09181-5304940	Fees/Costs - Property Appraiser	1,250		5	\$1,255
7181-09181-5909910	Budget Res For Contingency	46,448	1,655		\$44,793
7111-09111-5304205	Postage and Freight	10		255	\$265
7111-09111-5304901	Advertising-Legal	0		112	\$112
7111-09111-5909910	Budget Res For Contingency	5,661	367		\$5,294
7041-09041-5304301	Utility Srv-Elec/Wtr/Swr	423,500		27,500	\$451,000
7041-09041-5909910	Budget Res For Contingency	315,904	27,500		\$288,404
TOTAL		\$1,206,168	\$35,837	\$35,837	\$1,205,958

Justification:
Reassign funds to cover unanticipated expenses through end of fiscal year.

Department Name: Various MSBU Funds **Department No.** Various

APPROVAL SIGNATURES:

Department Head:  **Date:** 8/24/22

Budget Officer: _____ **Date:** _____

Agenda Item # 11012 / Mtg. Date: 09/27/2022

BUDGET OFFICE USE ONLY: 09531,09521, 09421,09381,
Fund # 7xxx Various Department # 09221, 09181,09111, 09041 Verified By: T.T. Date Verified: 9/8/22 BA 2022- 204