## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2022

REVENUE ACCOUNTS:

REVENUE ACCOUNTS:	A account Name	Propent Budget	Doorogo	Ingrago	Amonded Budget
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget 0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUN	rs:				
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
7531-09531-5304301	Utility Srv-Elec/Wtr/Swr	9,500		210	\$9,710
7531-09531-5909910	Budget Res For Contingency	6,017	210		\$5,807
7521-09521-5304301	Utility Srv-Elec/Wtr/Swr	8,300		250	\$8,550
7521-09521-5304940	Fees/Costs - Property Appraiser	200		5	\$205
7521-09521-5909910	Budget Res For Contingency	12,163	255		\$11,908
7421-09421-5304301	Utility Srv-Elec/Wtr/Swr	166,000		5,000	\$171,000
7421-09421-5909910	Budget Res For Contingency	104,059	5,000	3,550	\$99,059
7381-09381-5304301	Utility Srv-Elec/Wtr/Swr	2,800		600	\$3,400
7381-09381-5909910	Budget Res For Contingency	4,199	600	000	\$3,599
7301-09301-3909910	Budget Nes 1 of Contingency	4,100	000		Ψ0,039
7221-09221-5304301	Utility Srv-Elec/Wtr/Swr	16,700		250	\$16,950
7221-09221-5909910	Budget Res For Contingency	35,457	250		\$35,207
7181-09181-5304301	Utility Srv-Elec/Wtr/Swr	57,500		1,650	\$59,150
7181-09181-5304940	Fees/Costs - Property Appraiser	1,250		5	\$1,255
7181-09181-5909910	Budget Res For Contingency	46,448	1,655	_	\$44,793
7111-09111-5304205	Postage and Freight	10		255	\$265
7111-09111-5304203	Advertising-Legal	0		112	\$112
7111-09111-5909910	Budget Res For Contingency	5,661	367	112	\$5,294
7041-09041-5304301	1 Wildy Co. Clas (AM)/Com	423,500		27,500	\$451,000
7041-09041-5909910	Utility Srv-Elec/Wtr/Swr Budget Res For Contingency	315,904	27,500	21,300	\$288,404
	TOTAL	\$1,206,168	\$35,837	\$35,837	\$1,205,958
Justification: Reasign funds to cover una	nticipated expenses through end of fiscal year.				
Department Name:	Various MSBU Funds		D	epartment No.	Various
	ans				
APPROVAL SIGNATURES			8		
Department Head	: Joseph BOW	D	ate: 8(24)	(22)	
Budget Officer:		D	ate:		
Agenda Item # 11012 /	Mtg. Date: 09/27/2022				
DUBORT OFFICE VOT 31	00521 00521 00421 00221				
BUDGET OFFICE USE ON	ILY: 09531,09521, 09421,09381, Department # 09221, 09181,09111, 09041	Vestinal Day T.T.	Data Mauthority and		DA 2000 204
Fund # 7xxx Various	Department # 03221, 03101,03111, 09041	Verified By: T.T.	Date Verified: 9/8	5/22	BA 2022- 204
Revised 4/9/21					

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