



Hernando-Citrus Metropolitan Planning Organization

Regular Meeting

Minutes - Final

November 6, 2025

CALL TO ORDER

MPO Board Chair, Rebecca Bays, called the meeting to order at 1:31 p.m on Thursday, November 6, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando-Citrus MPO websites.

MEMBERS PRESENT

Rebecca Bays, MPO Chair, Citrus County Commissioner
Diana Finegan, MPO Board Alternate Member, Citrus County Commissioner
Steve Champion, Hernando County Commissioner
Jerry Campbell, Hernando County Commissioner
Ryan Amsler, MPO Board Alternate Member, Hernando County Commissioner
Gene Davis, Councilman, City of Inverness
Joe Meek, Mayor, City of Crystal River
Louis Hallal, MPO Board Alternate Member, Brooksville City Council
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

John Allocco, Hernando County Commissioner
Brian Hawkins, MPO Vice Chair, Hernando County Commissioner
Jeff Kinnard, Citrus County Commissioner
Christa Tanner, Mayor, City of Brooksville

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Executive Assistant
Suzanne Ziegler, Florida Department of Transportation, District 7

Invocation

Pledge of Allegiance

MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of the Board and staff followed the Invocation.

Enter Proof of Publication into the Record

A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

Motion

A motion was made by Commissioner Champion to approve the agenda. The motion was seconded by Commissioner Campbell and the motion passed 7-0.

RESULT:	ADOPTED AS AMENDED
MOVER:	Steve Champion
SECONDER:	Jerry Campbell
AYES:	Rebecca Bays, Jerry Campbell, Gene Davis, Steve Champion, Ryan Amsler, Louis Hallal, and Diana Finegan
ABSENT:	Christa Tanner, Brian Hawkins, Jeff Kinnard, and John Allocco

CONSENT ITEMS

[It is noted for the record that MPO Board member, Mayor Joe Meek, representing the City of Crystal River, arrived at the meeting.]

Mr. Esposito provided an overview of the four items on the Consent Agenda which were:

Review and Approval of the September 4, 2025, Meeting Minutes of the [16608](#)
Hernando-Citrus Metropolitan Planning Organization (MPO) Board

Review and Approval of Revision 4 of the Hernando-Citrus MPO's Unified [16607](#)
Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution
2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding

Review and Approval of the Proposed 2026 Meeting Schedule for the [16265](#)
Hernando-Citrus Metropolitan Planning Organization (MPO) Board and
Committees

Review and Approval of the Citizens Advisory Committee (CAC) Bylaws to [16177](#)
Update Membership

Motion

A motion was made by Commissioner Champion to approve Consent Agenda Items 1 through 4. The motion was seconded by Mayor Meek and the motion passed 8-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Joe Meek
AYES:	Rebecca Bays, Jerry Campbell, Gene Davis, Steve Champion, Joe Meek, Ryan Amsler, Louis Hallal, and Diana Finegan
ABSENT:	Christa Tanner, Brian Hawkins, Jeff Kinnard, and John Allocco

PRESENTATIONS

Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan

[16609](#)

Mr. Esposito reviewed the agenda item and staff recommendation, followed by the Board's review of a recorded presentation from Lori Kent, SIS Coordinator for the Florida Department of Transportation District 7, regarding the SIS 2050 Multi-Modal Unfunded Needs Plan. Chair Bays inquired as to how funding was impacted by the government shutdown. Ms. Ziegler clarified that federal monies are affected, but this initiative is funded with state dollars and should not be impacted.

She further noted that data from the Hernando-Citrus Long-Range Transportation Plan (LRTP) was used in developing the first draft of the SIS plan. Ms. Kent will present the draft plan at a future MPO Board meeting, likely in January or February 2026.

Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY 2027-FY 2031)

[16611](#)

Suzanne Ziegler, Government Liaison Manager for the Florida Department of Transportation District 7, delivered a presentation outlining programming strategies and the proposed FDOT Tentative Five-Year Work Program for FY 2027-FY 2031. A flyer detailing the public hearing process, provided by FDOT, was included in the meeting packets and is also available on the MPO's website. Ms. Ziegler also shared the public comment webpage, which was open from October 20 through November 3, 2025, and noted that she would be happy to relay any comments from the Board.

She explained that resurfacing projects are illustrated on a map within the presentation, with a detailed list included in the meeting packets. In addition, Ms. Ziegler addressed the capacity project for SR 50/Cortez Boulevard, from W of Buck Hope Road to W of Jefferson which has been deferred to FY 2032. She emphasized that FDOT recognizes the need to rehabilitate this section prior to the lane addition project, and it is scheduled for resurfacing in FY 2027 to maintain roadway conditions until the larger project begins. Following the presentation, the Board had no questions or comments.

Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2027-FY 2031)

[16628](#)

Katina Kavouklis, from Florida Turnpike Enterprise (FTE) made a presentation on the proposed Tentative Five-Year Work Program for FY 2027-FY 2031. Her presentation included how projects are prioritized and funded.

Commissioner Champion shared that he was recently redirected to the Suncoast Parkway through Citrus County and commended FTE for the excellent design of the off-ramps and nighttime lighting, noting that the project will be a significant economic benefit for both Hernando and Citrus counties in the future.

Ms. Kavouklis responded that customer usage of the facility typically increases by 3-4% when

a new section opens. She agreed to provide Chair Bays, through the MPO staff, with data on facility usage in Citrus County, specifically capturing customers at the facility's entrances and exits, in response to her inquiry.

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Congestion Management Process (CMP) [16629](#)

Rob Cursey, the MPO's General Planning Consultant with Benesch & Associates, delivered a presentation detailing the upcoming activities, strategies, and objectives for updating the Congestion Management Process (CMP). He shared that a stakeholder group, primarily composed of members from the Hernando-Citrus MPO's Technical Advisory Committee (TAC), is being assembled and there will be a workshop to gather initial input, coordination, and collaboration with this group on November 20, 2025, at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The workshop will be publicly noticed, and members of the public are encouraged to attend.

Mr. Cursey stated that the CMP study focuses on smaller, quick-fix solutions such as intersection improvements, rather than major capacity projects contained in the LRTP. He further explained that existing congestion is often related to intersection-level signal timing, phasing, or geometry. Most recommendations from the study will be operational in nature, providing shorter-term, lower-cost, and implementable solutions that can address current congestion, for example, adjustments to signal timing.

This discussion was in response to Commissioner Champion's comments regarding the lack of signal coordination along SR 50, which contributes to traffic backups. He observed that, unlike Tampa where traffic volumes are higher, uncoordinated red lights along SR 50 can cause vehicles to stop unnecessarily, creating congestion even with relatively minimal traffic.

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Complete Streets Update [16631](#)

Chris Keller, AICP, Senior Project Manager at Benesch & Associates, delivered a presentation outlining the goals, objectives, and current status of the Complete Streets update.

Brooksville City Councilman Louis Hallal asked when to submit a request and what data is needed to move a sidewalk project near a school higher on the priority list. Mr. Keller noted that any suggestions will be incorporated into the study.

Commissioner Champion asked if the Complete Streets strategy would change under the new federal administration. Mr. Keller confirmed that while priorities may shift, the core values remain consistent at both the state and federal levels, ensuring safe access and appropriate facilities to provide equal transportation opportunities.

Ms. Ziegler further confirmed that the federal requirement to allocate 2.5% of the MPO planning allotment to Complete Streets has not changed.

CITIZENS COMMENTS

Hernando County citizens Bob and Shannon Morgan, along with Susie Garfinkle, addressed the Board to voice their concerns and opposition to the proposed Ayers Road Extension Feasibility Study. The study is being conducted to explore options for improving connectivity between the Nature Coast and Interstate 75.

Commissioner Champion commented that while the Ayers Road Extension may or may not be the best solution, he emphasized the county's need for improved access to I-75. Councilman Hallal noted that existing roads already provide connectivity to I-75, citing the route from Ayers Road to Hayman Road, Dan Brown Hill Road, and Spring Lake Highway, which leads directly to the interstate.

MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- MPO staff attended the regional meeting of the Florida Metropolitan Planning Partnership (FMPP) on October 22, 2025, and Mr. Esposito attended the Florida Metropolitan Planning Organization (MPOAC) meeting on October 23, 2025.
- The traffic counts for Hernando County began the last week of October and will run through the week of December 11th. Counts will be avoided on November 11th and the week of November 24-28.
- All construction activities associated with the SR 50 widening project from Cobb Road to west of Buck Hope Road have been completed (\$15.8 million project).
- At the October 23rd Citizens Advisory Committee (CAC) meeting, Ron Lawson shared a concern raised by store operators at Mountain Park Plaza, located on SR 50 west of Cobb Road, regarding a "No U-Turn" sign at the intersection of Mobley Road and SR 50. Mr. Esposito thanked the Florida Department of Transportation (FDOT) for responding promptly and removing the sign. FDOT's swift action is greatly appreciated by the local business community.
- In accordance with the adopted UPWP, the MPO Staff completed the annual review of the Continuity of Operations Plan (COOP). This is a safety sensitive document staff utilizes as reference during weather events, health events, and other types of situations that may occur.
- Mr. Esposito will attend the Sun Coast Transportation Planning Alliance (SCTPA) regional meeting on Friday, December 12, 2025. He noted that he would need Commissioner Kinnard to attend or Commissioner Champion as an alternate.
- Mr. Esposito continues discussions with Pasco County, Hernando County, and FDOT on County Line Road. The next Teams call is scheduled for Monday, November 17, 2025.

BOARD COMMENTS

There were no further comments from the Board.

ADJOURNMENT

Chair Bays adjourned the meeting at 2:52 p.m.

Motion

A motion was made by Commissioner Champion to adjourn the meeting. The motion was

seconded by Commissioner Campbell and the motion passed 8-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Jerry Campbell
AYES:	Rebecca Bays, Jerry Campbell, Gene Davis, Steve Champion, Joe Meek, Ryan Amsler, Louis Hallal, and Diana Finegan
ABSENT:	Christa Tanner, Brian Hawkins, Jeff Kinnard, and John Allocco

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization Board is scheduled for Thursday, December 4, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. [It is noted for this record that the December and January meetings were cancelled. The next meeting is on February 5, 2026, at 1:30 p.m. in the Brooksville City Hall Council Chambers, Brooksville, Florida.]

The meeting agenda and back-up material are available online at www.hernandocounty.us



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 11/06/2025
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 16608
Legal Request Number:
Bid/Contract Number:

TITLE

Review and Approval of the September 4, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board

BRIEF OVERVIEW

The previous meeting of the Hernando-Citrus MPO Board was conducted on September 4, 2025. Attached for approval are the Minutes of the September 4, 2025, meeting of the Hernando-Citrus MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus MPO Board review and approve the Minutes of the September 4, 2025, meeting.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Joe Meek
AYES:	Bays, Campbell, Davis, Champion, Meek, Amsler, Hallal and Finegan
ABSENT:	Tanner, Hawkins, Kinnard and Allocco



HERNANDO-CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

Minutes of Thursday, September 4, 2025

DRAFT

The Hernando-Citrus Metropolitan Planning Organization (MPO) Board held a regular public meeting at 1:30 p.m. on Thursday, September 4, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando-Citrus MPO websites.

MEMBERS PRESENT

Jeff Kinnard, Citrus County Commissioner (Acting Chair)
John Allocco, Hernando County Commissioner
Jerry Campbell, Hernando County Commissioner
Ryan Amsler, MPO Board Alternate Member, Hernando County Commissioner
Gene Davis, Councilman, City of Inverness
Joe Meek, Mayor, City of Crystal River
Thomas Bronson, Vice Mayor, City of Brooksville
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Rebecca Bays, MPO Chair, Citrus County Commissioner
Brian Hawkins, MPO Vice Chair, Hernando County Commissioner
Steve Champion, Hernando County Commissioner
Christa Tanner, Mayor, City of Brooksville

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Executive Assistant
Suzanne Ziegler, Florida Department of Transportation, District 7

MEETING CALLED TO ORDER

Motion: A motion was made by Commissioner Campbell to nominate Commissioner Kinnard as Acting Chair for the September 4, 2025, MPO Board Meeting. The motion was seconded by Councilman Davis and the motion passed 6-0.

- MPO Board Acting Chair, Jeff Kinnard, called the meeting to order at 1:31 p.m.
- The Pledge of Allegiance and the introductions of the Board and staff followed the Invocation.
- A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA

Motion: A motion was made by Commissioner Amsler to approve the agenda. The motion was seconded by Commissioner Campbell and the motion passed 6-0.

CONSENT AGENDA ITEMS

Mr. Esposito provided an overview of the three items on the Consent Agenda which were:

1. Review and Approval of the August 7, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board
2. Approval of Alternate Members from the City of Brooksville to the Hernando-Citrus MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA). Additional appointments of City Council Members Thomas Bronson, Vice Mayor, and J.W. McKethan as representatives of the City of Brooksville to serve on the MPO Board. Furthermore, the acknowledgement of the appointment of all five City Council Members, i.e., Mayor Christa Tanner, Vice Mayor Thomas Bronson, Betty Erhard, Louis Hallal, and J.W. McKethan to serve as alternate members to the Sun Coast Transportation Planning Alliance (SCTPA).
3. Review and Approval of Contract Amendment 1 to the Kimley-Horn General Planning Consultant Contract #RG-230033(AP) adding the use of Nationwide Traffic Data as a subconsultant to the contract.

[For the record, it is noted that Vice Mayor Bronson of the City of Brooksville is authorized to serve as an alternate voting member of the MPO Board.]

Motion: A motion was made by Commissioner Amsler to approve Consent Agenda Items 1 through 3. The motion was seconded by Councilman Davis and the motion passed 7-0.

ACTION ITEM

Review and Approval of the Annual Roll-Forward Amendment of the FY2026-FY2030 Transportation Improvement Program (TIP)

Mr. Esposito presented the Hernando-Citrus annual roll-forward amendment of the FY2026-FY2030 Transportation Improvement Program (TIP). He noted that a Roll-Call vote is required.

Acting Chair Kinnard asked if there was anyone in the audience wishing to speak on this matter. No one from the audience came forward.

Motion: A motion was made by Mayor Meek to approve the annual roll-forward amendment of the FY2026-FY2030 Transportation Improvement Plan (TIP). The motion was seconded by Vice Mayor Bronson and a Roll-Call vote carried the motion 7-0.

CITIZEN COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- Mr. Esposito expressed his appreciation to the City of Brooksville for appointing all of its council members as alternate representatives to both the MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA). To help ensure quorum requirements are consistently met at meetings, he encouraged the remaining jurisdictions to adopt a similar approach.
- Mr. Esposito reported that Mary Elwin, MPO Coordinator, attended the Transportation Disadvantaged Training Session on September 3 in St. Petersburg. The session was held as part of the Florida Public Transportation Association (FPTA) Annual Conference and is a mandatory training required by the Florida Commission for Transportation Disadvantaged (CTD) to support continued education and regulatory compliance of the planning grant.

- In today's meeting, the MPO Board voted to add Nationwide Traffic Data as a subcontractor to the Kimley-Horn GPC contract. As a result, staff will issue a purchase order for traffic counts at 71 locations throughout Hernando, along with a level-of-service analysis. An additional scope will be finalized for the Citrus County traffic counts and a level of service analysis.
- Notices to Proceed have been issued for the Complete Streets and Congestion Management projects. Kick-off meetings for both initiatives were held last week.
- Following a review of upcoming agenda items, staff indicated that the MPO Board meetings scheduled for October and December will likely be cancelled. However, the November 6 meeting is expected to proceed as scheduled.
- During a previous MPO Board meeting, Commissioner Champion raised concerns regarding the visibility of pavement markings, particularly on concrete pads. He noted that the markings are difficult to see during rainy conditions and that vehicle recognition systems have trouble detecting them. *[Subsequent to the meeting, FDOT confirmed black contrast will be added to the white lane striping to increase visibility on concrete pavement.]*
- Mr. Esposito invited Darlene Lollie, Hernando County Transit Administrator, and Joanne Granger, Transit Director for Citrus County, to provide updates on the operating costs for their transit systems that were discussed during the Transit Development Plan (TDP) Major Update for Citrus County (FY26-FY35) at the August 7, 2025, MPO Board meeting.

Ms. Granger began by clarifying that Hernando County Transit operates a fixed-route system under the Hernando County Board of County Commissioners. The Community Transportation Coordinator (CTC) for transportation-disadvantaged services is a separate entity, You Thrive Florida. In contrast, Citrus County Transit operates a deviated fixed-route system and also serves as the CTC for transportation-disadvantaged services. Both functions are managed directly by the Citrus County Board of County Commissioners.

Funding for Citrus County Transit comes from Federal Transit Administration (FTA) grants, specifically 5307 and 5311 for rural areas, and the Florida Commission for Transportation Disadvantaged (CTD). According to the FY2024 National Transit Database (NTB), the cost per trip is \$70 for door-to-door service and \$35 for the deviated fixed route service. Citrus County received approximately \$3.2 million in transit grants for FY2024. In response to Councilman Davis's inquiry, Ms. Granger noted that the local match equaled \$469,000 of which \$160,000 was paid with an allocation from the County's Ninth-Cent gas tax and \$309,000 from ad valorem taxes resulting in an average local match cost of \$8.37 per trip.

Ms. Lollie noted that the only deviation from the fixed-route service in Hernando County is the requirement of providing ADA complementary service (within ¼ of a mile from the fixed-route). Ms. Lollie presented a spreadsheet comparing FY2023 NTD data for several Florida MPOs, highlighting fare revenue as a percentage of expenses and operating costs per unlinked passenger trip (UPT). The data showed consistent cost per trip figures across most of the MPOs reviewed.

Ms. Granger shared that a five-mile Uber ride typically costs around \$27, while a cross-county trip could exceed \$50. For wheelchair users, Uber Health, which is only available through medical providers, would have to be used. Citrus County recorded 3,077 wheelchair trips in FY2024.

As the CTC, Citrus County Transit is eligible to apply for an Innovative Service Development (ISD) grant. If awarded, the grant could fund vouchers for services like Uber, Lyft, or taxis, particularly for individuals needing transportation outside regular bus hours. The ISD grant requires a 10% county match. Ms. Lollie later emphasized that federally funded transit services must comply with FTA ADA regulations, even when using third-party providers.

Ms. Granger clarified that the financial figures in the FY2026-FY2035 Transit Development Plan (TDP) pertain solely to Citrus County's deviated fixed-route system. She explained that the TDP is a 10-year strategic plan incorporating public input; however, implementing its recommendations, especially those requiring significant local funding, is at the discretion of the Citrus County Board of County Commissioners. Maintaining a fixed-route system is a requirement to qualify for the state block grant.

Ms. Elwin affirmed that counties receiving block grants must produce a TDP every five years. She stressed the importance of public input and feasibility assessments when developing the plan, which serves as a guide for future transit services.

During a discussion on fare increases, Ms. Lollie explained that fare revenue is deducted from total operating costs before grant reductions are applied. Therefore, increasing fare revenue may not significantly reduce the amount of gas tax funding needed to meet the local match requirements.

Commissioner Allocco inquired about tracking the cost of individualized services, such as year-long medical transportation for a single person. He emphasized the need for data to help decision-makers balance service delivery with fiscal responsibility, especially since transit services are generally subsidized nationwide.

In response to Commissioner Allocco's question, Ms. Granger clarified that each leg of a transit journey counts as a separate trip. For example, traveling from a bus stop to Walmart and returning constitutes two trips.

Councilman Davis asked why Citrus County has more buses than Hernando County. Ms. Granger explained that Citrus County, as the CTC, provides transportation-disadvantaged services directly, whereas Hernando County contracts with You Thrive Florida, which owns the bus inventory.

Commissioner Campbell asked if the Ninth-Cent gas tax could only be used for public transit and Ms. Elwin stated that for Hernando County, the Ninth-Cent gas tax could also be used for improvement for certain road improvements as well as funding public transit.

Walt Eastmond, County Engineer and Technical Services Director for Citrus County Public Works, noted that Citrus County's Ninth-Cent gas tax is set to expire in 2034 and, to his knowledge, cannot be renewed. Commissioner Kinnard asked what steps would be needed to extend [or renew] the tax. Ms. Elwin committed to reviewing the sunset provisions for Citrus County and reporting back to the Board.

Commissioner Allocco shared his personal experience using public transportation for shopping and encouraged fellow Board members to do the same to better understand available resources. He also advocated for expanding the use of the tourism tax to support county and city operating expenses, suggesting that this could help offset the strain caused by tourism rather than limiting its use to promote tourism.

The Board expressed appreciation for the informative discussion and insights provided.

BOARD MEMBER COMMENTS

Councilman Davis noted that the Turnpike Extension Project has adversely affected signal timing at the on-and-off ramps at SR 44 and Veterans Expressway in Citrus County.

[Subsequent to the meeting, Elisa Joyner, District 7 liaison for the Florida Department of Transportation, informed the Board that Florida's Turnpike Enterprise (FTE) is actively addressing the issue and anticipates a

resolution during the week of September 15, 2025].

ADJOURNMENT AND NEXT MEETING

The next regular meeting of the Metropolitan Planning Organization Board is scheduled for Thursday, October 2, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. [It is noted for this record that the October meeting was cancelled. The next meeting is on November 6, 2025, at 1:30 pm in Lecanto.

Motion: A motion was made by Commissioner Campbell to adjourn the meeting. The motion was seconded by Commissioner Allocco and the motion passed 7-0.

Acting Chair Kinnard adjourned the meeting at 2:50 p.m.

DRAFT



AGENDA ITEM

TITLE

Review and Approval of Revision 4 of the Hernando-Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding

BRIEF OVERVIEW

Revision 4 of the FY2025-FY2026 UPWP is an amendment to recognize additional PL funding from the Florida Department of Transportation (FDOT) into FY2026 in the amount of \$20,172. Revision 4 will require PL Contract #G2V07 be amended to increase it by \$20,172 from \$2,062,855 to \$2,083,027 and requires the adoption of the associated Resolution 2025-05. The \$20,172 is proposed to be added to consultant services in Task 5 and utilized for the Traffic Counts and Level of Service Analysis for Citrus County.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee separately reviewed and unanimously recommended approval of Revision 4.

FINANCIAL IMPACT

The additional funding from the PL G2V07 amendment will be utilized in the Hernando County Fiscal Year's 2026 budget in Fund 1031 for the MPO.

LEGAL NOTE

Pursuant to Chapter 339 and 427, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended that the MPO Board approve Revision 4 to the UPWP FY2025-FY2026 which adds \$20,172 in available funding as provided by the Florida Department of Transportation (FDOT), approve the associated Resolution 25-5, and authorize the Chair's signature thereupon. Furthermore, it is recommended the MPO Board authorize the Chair's signature upon the amendment to the PL Funding Contract #G2V07 once it is received from FDOT and reviewed by the County Attorney's Office as to form and legal sufficiency.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Joe Meek
AYES:	Bays, Campbell, Davis, Champion, Meek, Amsler, Hallal and Finegan
ABSENT:	Tanner, Hawkins, Kinnard and Allocco

Mary Elwin

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Monday, June 30, 2025 9:46 AM
To: Mary Elwin
Cc: Bob Esposito; Joy Turner
Subject: Upcoming UPWP Amendment

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning, Mary! As discussed on our earlier phone call, a UPWP amendment is needed to add \$20,172 PL funds into FY26. Please note that an amendment to the MPO Agreement and a TIP modification will also be required. Let me know if you have any questions or concerns.

Thank you!

Elisa Joyner
Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449

RESOLUTION 2025-05

**A RESOLUTION OF THE HERNANDO/CITRUS
METROPOLITAN PLANNING ORGANIZATION
ADOPTING AN AMENDMENT TO THE
FISCAL YEAR 2024/2025 AND FISCAL YEAR 2025/2026
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

WHEREAS, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2025 and Fiscal Year 2026; and

WHEREAS, the UPWP for FY 2025 – FY 2026 was adopted by the MPO Board on May 2, 2024, and revised pursuant to approval of Revisions 1 and 2 on May 1, 2025, and Revision 3 on September 12, 2025; and

WHEREAS, adoption of Revision 4, an amendment, involves recognizing additional PL funding from FDOT into FY2026 in the amount of \$20,172; and

WHEREAS, Revision 4 requires an amendment to the UPWP FY 2025 – FY 2026 as the funding contract (PL G2V07) will increase from \$2,062,855 to \$2,083,027.

THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session on this 6th day of November 2025, formally ratifies and confirms as true the foregoing “Whereas” clauses, and hereby formally adopts Revision 4 amending the Unified Planning Work Program for FY 2025-FY 2026 and the PL Contract G2V07.

**HERNANDO/CITRUS
METROPOLITAN PLANNING
ORGANIZATION
BOARD**

Attest:

Rebecca Bays, MPO Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY *Natasha López Perez*
MPO Attorney



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:
Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard
Brooksville, Florida 34601
Telephone: 352-754-4082
Email: MPO@hernandocounty.us
Website: www.HernandoCitrusMPO.us

Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
<u>11-6-25</u>	<u>4</u>	<u>Amendment</u>	<u>Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.</u>

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355	
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 391,540

	FY 2025 & 2026 TOTAL
Total	\$ 391,540
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 391,540

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 178,183	\$ 178,183	\$ -	\$ -	\$ -	\$ -	\$ 178,183	
2026 Totals	\$ 182,240	\$ 182,240	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 218,802	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 291,408
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 371,368

	FY 2025 & 2026 TOTAL
Total	\$ 371,368
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 371,368

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Funding Source

Contract	Funding Source	Source Level	2025	2026	FY 2025 Funding Source			FY 2026 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
TOTAL			\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887

Funding Source

Contract	Funding Source	Source Level	2025	2026	FY 2025 Funding Source			FY 2026 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
G3O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
		CTD G3O12 Hern TOTAL	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
G2V07P L	FHWA	PL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
TOTAL			\$ 750,160	\$ 1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 53,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3D11-Hernando		CTD G3O12 Hernando		CTD GC396 Citrus		FHWA G2V07PL			
	2025		2026		2025		2026		2025	2026		
	\$		\$		\$		\$		\$	\$		
Task 1 Long-Range Transportation Plan (LRTP)												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	9,229	\$	9,598
Consultant	\$	-	\$	-	\$	-	\$	-	\$	108,377	\$	328,629
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	117,606	\$	338,227
Task 2 Transportation Improvement Plan (TIP)												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$	10,767
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	135,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$	145,767
Task 3 Administration												
Personnel (salary and benefits)	\$	6,163	\$	7,332	\$	7,050	\$	6,410	\$	380,314	\$	395,527
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	158,812
Travel	\$	400	\$	400	\$	400	\$	400	\$	976	\$	4,976
Direct Expenses	\$	1,380	\$	1,403	\$	1,403	\$	1,380	\$	45,810	\$	42,457
Supplies	\$	-	\$	-	\$	-	\$	-	\$	1,750	\$	1,796
Equipment	\$	-	\$	-	\$	-	\$	-	\$	3,000	\$	-
Sub Total	\$	7,943	\$	9,135	\$	8,853	\$	8,190	\$	431,850	\$	603,568
Task 4 Data Development & Management												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	720	\$	749
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	72,500
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	720	\$	73,249
Task 5 Special Projects & Studies												
Personnel (salary and benefits)	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	3,901	\$	4,057
Consultant	\$	-	\$	-	\$	-	\$	-	\$	113,225	\$	198,355
Sub Total	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	117,126	\$	202,412
Task 6 Regional Coordination												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$	16,880
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$	16,880
7 SCTPA Support and Shared Resources												
Consultant	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
TOTAL PROGRAMMED	\$	25,645	\$	27,440	\$	26,591	\$	26,447	\$	697,924	\$	1,385,103

Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3O12 Hern		FHWA G2V07PL	
	2025	2026	2025	2026	2025	2026
	\$	\$	\$	\$	\$	\$
Task 1 Long-Range Transportation Plan (LRTP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration						
Personnel (salary and benefits)	\$ 6,163	\$ -	\$ 7,050	\$ -	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ -	\$ 400	\$ -	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ -	\$ 1,403	\$ -	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ -	\$ 8,853	\$ -	\$ 431,850	\$ 603,568
Task 4 Data Development & Management						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies						
Personnel (salary and benefits)	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 178,183
Sub Total	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 117,126	\$ 182,240
Task 6 Regional Coordination						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931

RESOLUTION 2025-05

**A RESOLUTION OF THE HERNANDO/CITRUS
METROPOLITAN PLANNING ORGANIZATION
ADOPTING AN AMENDMENT TO THE
FISCAL YEAR 2024/2025 AND FISCAL YEAR 2025/2026
UNIFIED PLANNING WORK PROGRAM (UPWP)**

WHEREAS, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

WHEREAS, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2025 and Fiscal Year 2026; and

WHEREAS, the UPWP for FY 2025 – FY 2026 was adopted by the MPO Board on May 2, 2024, and revised pursuant to approval of Revisions 1 and 2 on May 1, 2025, and Revision 3 on September 12, 2025; and

WHEREAS, adoption of Revision 4, an amendment, involves recognizing additional PL funding from FDOT into FY2026 in the amount of \$20,172; and

WHEREAS, Revision 4 requires an amendment to the UPWP FY 2025 – FY 2026 as the funding contract (PL G2V07) will increase from \$2,062,855 to \$2,083,027.

THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session on this 6th day of November 2025, formally ratifies and confirms as true the foregoing “Whereas” clauses, and hereby formally adopts Revision 4 amending the Unified Planning Work Program for FY 2025-FY 2026 and the PL Contract G2V07.

**HERNANDO/CITRUS
METROPOLITAN PLANNING
ORGANIZATION
BOARD**

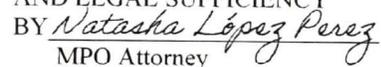
Attest:



Mary K. Ewin



Rebecca Bays, MPO Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 
MPO Attorney



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:
Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard
Brooksville, Florida 34601
Telephone: 352-754-4082
Email: MPO@hernandocounty.us
Website: www.HernandoCitrusMPO.us

Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
11-6-25	4	Amendment	Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355	
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974	

	FY 2025 & 2026 TOTAL
Personnel (salary and	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 391,540

	FY 2025 & 2026 TOTAL
Total	\$ 391,540
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 391,540

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Funding Source

Contract	Funding Source	Source Level			FY 2025 Funding Source			FY 2026 Funding Source		
			2025	2026	Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
TOTAL			\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3D11-Hernando		CTD G3O12 Hernando		CTD GC396 Citrus		FHWA G2V07PL			
	2025		2026		2025		2026		2025	2026		
	\$		\$		\$		\$		\$	\$		
Task 1 Long-Range Transportation Plan (LRTP)												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	9,229	\$	9,598
Consultant	\$	-	\$	-	\$	-	\$	-	\$	108,377	\$	328,629
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	117,606	\$	338,227
Task 2 Transportation Improvement Plan (TIP)												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$	10,767
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	135,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	10,353	\$	145,767
Task 3 Administration												
Personnel (salary and benefits)	\$	6,163	\$	7,332	\$	7,050	\$	6,410	\$	380,314	\$	395,527
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	158,812
Travel	\$	400	\$	400	\$	400	\$	400	\$	976	\$	4,976
Direct Expenses	\$	1,380	\$	1,403	\$	1,403	\$	1,380	\$	45,810	\$	42,457
Supplies	\$	-	\$	-	\$	-	\$	-	\$	1,750	\$	1,796
Equipment	\$	-	\$	-	\$	-	\$	-	\$	3,000	\$	-
Sub Total	\$	7,943	\$	9,135	\$	8,853	\$	8,190	\$	431,850	\$	603,568
Task 4 Data Development & Management												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	720	\$	749
Consultant	\$	-	\$	-	\$	-	\$	-	\$	-	\$	72,500
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	720	\$	73,249
Task 5 Special Projects & Studies												
Personnel (salary and benefits)	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	3,901	\$	4,057
Consultant	\$	-	\$	-	\$	-	\$	-	\$	113,225	\$	198,355
Sub Total	\$	17,702	\$	18,305	\$	17,738	\$	18,257	\$	117,126	\$	202,412
Task 6 Regional Coordination												
Personnel (salary and benefits)	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$	16,880
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	15,269	\$	16,880
7 SCTPA Support and Shared Resources												
Consultant	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
Sub Total	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,000
TOTAL PROGRAMMED	\$	25,645	\$	27,440	\$	26,591	\$	26,447	\$	697,924	\$	1,385,103

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT TO THE
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439335-5-14-01</u> (item-segment-phase-sequence) Contract No.: <u>G2V07</u> CFDA Number & Title: <u>20.205 Highway Planning & Construction</u>	Fund: <u>PL</u> Function: <u>215</u> Federal Award Project No.: <u>0412-</u> 062-M MPO SAM No.: <u>MWKBKNTZ9SW7</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55072010730</u> Vendor No.: <u>F591155275017</u>
---	---	--

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this _____ day of _____ 2025, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 11201 N. McKinley Dr, Tampa, FL 33612, and the Hernando-Citrus Metropolitan Planning Organization (MPO), whose address is 789 Providence Boulevard, Brooksville, FL 34601, and whose System for Award Management (SAM) Number is: MWKBKNTZ9SW7 (collectively the “parties”).

RECITALS

WHEREAS, the Department and the MPO on June 11, 2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$2,083,027. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439335-5-14-01 (PL Funds)	\$2,083,027

Exhibit A (Scope of Work) of the Agreement is amended as follows: Added \$9,049 PL funds that rolled from FY 2025-2026 UPWP and added \$11,123 PL funds that increased in FY 26. This amendment is more fully described in the attached UPWP Revision Form #4.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Hernando-Citrus MPO

MPO Name

Rebecca Bays

Justin Hall

Signatory (Printed or Typed)

Department of Transportation


Signature

Rebecca Bays (Nov 20, 2025 13:39:26 EST)

Signature

MPO Chair

Director of Transportation Development

Title

Title

Legal Review
MPO

Legal Review
Department of Transportation

Approved as to Form and Legal Sufficiency

By: Natasha López Perez
County Attorney's Office



AGENDA ITEM

TITLE

Review and Approval of the Proposed 2026 Meeting Schedule for the Hernando-Citrus Metropolitan Planning Organization (MPO) Board and Committees

BRIEF OVERVIEW

Attached is a proposed schedule for calendar year 2026 for the Hernando-Citrus Metropolitan Planning Organization Board and associated committees. Pursuant to the Bylaws, the meeting locations alternate between Hernando and Citrus counties. The meetings of the MPO Board alternate on an annual basis and for 2026 will be held in Hernando County at the Brooksville City Council Chambers on the first Thursday of the month beginning at 1:30 p.m. The Transportation Disadvantaged Local Coordinating Boards for Citrus and Hernando meet in their respective counties.

The Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee meetings are proposed for 2026 according to the attached schedule. While monthly meetings are planned, the committees typically convene only 4 to 5 times a year, depending on the required deliverables. After reviewing the meetings held over the past few years, the schedule was designed to anticipate when the meetings are likely to occur. Meeting locations will alternate between Hernando and Citrus County. This approach aims to achieve efficiency and fairness for committee members representing both counties.

While not all scheduled meetings are expected to take place-since they depend on local, state, and federal deadlines and work processes-meeting spaces must be reserved well in advance to ensure availability. Meetings may be cancelled if there is no business to discuss that otherwise can be rescheduled on a subsequent date.

On October 23, 2025, the Technical Advisory Committee (TAC), the Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC) at their public meetings voted to recommend approval of the schedule of meetings for 2026 to the MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus MPO Board review and approve the proposed meeting schedule for 2026.

RESULT: **ADOPTED**
MOVER: Steve Champion
SECONDER: Joe Meek
AYES: Bays, Campbell, Davis, Champion, Meek, Amsler, Hallal and Finegan
ABSENT: Tanner, Hawkins, Kinnard and Allocco

DRAFT

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION 2026 BOARD/COMMITTEE MEETING SCHEDULE



Agendas are available approximately one week before the meeting.

<p style="text-align: center;">MPO Board Thursday, 1:30 p.m. Brooksville City Council Chambers 201 Howell Avenue <u>Brooksville, Florida</u></p> <p>January 8, 2026 February 5, 2026 March 5, 2026 April 2, 2026 May 7, 2026 June 4, 2026 July 2, 2026 August 6, 2026 September 3, 2026 October 1, 2026 November 5, 2026 December 3, 2026</p>	<p style="text-align: center;">LCB (Citrus) Thursday, 9:30 a.m. Lecanto Government Bldg. 3600 W Sovereign Path Room 166 <u>Lecanto, Florida</u></p> <p>February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026</p>	<p style="text-align: center;">TDLCB (Hernando) Thursday, 1:30 p.m. Hernando Co. Bldg. Training Facility 1661 Blaise Drive <u>Brooksville, Florida</u></p> <p>February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026</p>
<p style="text-align: center;">TAC Thursday, 9:00 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida</p> <p>(HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026</p>	<p style="text-align: center;">Joint Meeting of the CAC and BPAC Thursday, 10:30 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida</p> <p>(HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026</p>	

Hernando/Citrus Metropolitan Planning Organization
Office: 789 Providence Boulevard, Brooksville, FL 34601, Phone: (352) 754-4082
www.HernandoCitrusMPO.us



AGENDA ITEM

TITLE

Review and Approval of the Citizens Advisory Committee (CAC) Bylaws to Update Membership

BRIEF OVERVIEW

Staff conducted its annual review of the Bylaws governing the Hernando-Citrus MPO Citizens Advisory Committee (CAC). During this review, it was noted that despite continued recruitment efforts the Public Transit User positions for Hernando County and Citrus County have remained vacant since 2020.

To address these longstanding vacancies, staff presented two options for the CAC to consider or the CAC may advise on another option of their choosing:

- Option 1:** Retain the current CAC membership of 11 appointed citizens, but reassign the Public Transit User positions to representatives from Unincorporated Hernando County and Unincorporated Citrus County.
- Option 2:** Eliminate the Public Transit User positions for both counties and reduce the CAC membership to 9 appointed citizens.

For reference, Florida Statute 339.175(6)(e)1 states:

“Each M.P.O. shall appoint a citizens’ advisory committee, the members of which serve at the pleasure of the M.P.O. The membership on the citizens’ advisory committee must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented.”

At the regular public meeting on October 23, 2025, the MPO’s Citizens Advisory Committee (CAC) voted unanimously to recommend a modified Option 1 to the MPO Board by directing staff to post notices in the buses of the transit systems that recruitment is underway for a “Citizen Representative or a Public Transit User” of each County to participate on the Citizens Advisory Committee. Additionally, it was recommended to forward Public Service Announcements to the radio station and for the County Commissioners to make public announcements during their regular board meetings of the recruitment efforts. The CAC requested an update on the status of recruitment efforts at their next regularly scheduled public meeting on January 22, 2026.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the MPO Board review the recommendation of the Citizens Advisory Committee and update the bylaws accordingly.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Joe Meek
AYES:	Bays, Campbell, Davis, Champion, Meek, Amsler, Hallal and Finegan
ABSENT:	Tanner, Hawkins, Kinnard and Allocco

Joy Turner

From: Victoria Anderson
Sent: Thursday, July 17, 2025 3:55 PM
To: Joy Turner
Cc: Mary Elwin; Pamela Hare; Lisa Morgan
Subject: FW: LR 2024-525-3: Update to the Hernando-Citrus MPO's CAC Bylaws
Attachments: CAC Bylaws 7-24-25 Draft for CAC w_markup.docx; CAC Member Info 2025.pdf; LR 24-525-3.pdf

Good afternoon,

Regarding the above LR, please see my response below.

Legal Request: Review and advise on the proposed change to the bylaws to remove from the membership criteria a “member who qualifies as a public transit user” and the “initial stagger” between membership appointment.

Response: Under Section 339.175(6)(e)(1), F.S., it is permissible for the CAC to remove from its bylaws a membership requirement that includes a member who qualifies as a public transit user. The statute does not mandate the inclusion of specific categories of members, such as public transit users, in the citizen advisory committee. Instead, it requires that the committee's membership reflect a broad cross-section of local residents with an interest in transportation development, including adequate representation of minorities, the elderly, and the handicapped. In addition, the statute does not address duration of service or impose requirements for length of time for CAC membership. Therefore, as long as the membership of the CAC complies with the statute's broader requirements as stated above, the proposed changes are legally sufficient.

Unless you have any follow-up questions, this email will close out LR 24-525-3.

**I appreciate serving alongside you both for the MPO. From day one you greeted with warmth and kindness, and you made my assignment easy 😊

Thank you.

Victoria

Victoria Anderson
Assistant County Attorney
Hernando County Attorney's Office
20 North Main Street, Suite 462
Brooksville, FL 34601-2850
P 352-754-4122 Ext. 20134
F 352-754-4001
Email: vanderson@co.hernando.fl.us



From: Joy Turner <jturner@co.hernando.fl.us>
Sent: Tuesday, July 15, 2025 11:22 AM
To: Lisa Morgan <LMorgan@co.hernando.fl.us>
Cc: Mary Elwin <MaryE@co.hernando.fl.us>; Pamela Hare <phare@co.hernando.fl.us>; Joy Turner <jturner@co.hernando.fl.us>
Subject: LR 2024-525-3: Update to the Hernando-Citrus MPO's CAC Bylaws

Attached are the updated bylaws in track change text for the Hernando-Citrus MPO's Citizens Advisory Committee (CAC) and current CAC roster. Please review and advise if there are any necessary changes or issues affecting law/policy.

Thank you,



Joy Turner
Executive Assistant
Phone: 352-754-4082, Ext 28021
Email:
jturner@co.hernando.fl.us
789 Providence Boulevard
Brooksville, FL 34601
<http://hernandocitrusmpo.us>

Hernando/Citrus Metropolitan Planning Organization CITIZENS ADVISORY COMMITTEE (CAC)

(updated 10-23-25 ~~5-22-25~~)

Member	Representing
Vacant	Citrus County - Unincorporated
Jim Reynold	Citrus County - Unincorporated
Vacant	Citrus County - Unincorporated
Scarlett Sharpe	Hernando County - Unincorporated
Stephen Hohman, Vice Chair	Hernando County - Unincorporated
Vacant	Hernando County - Unincorporated
Ronald Lawson	City of Brooksville
Vacant	City of Crystal River
Karen Esty, Chair	City of Inverness
Ana Arias-Cáseres	Low Income and/or Minority Representative - Citrus County
Shannon Sokolowski, Ph.D.	Low Income and/or Minority Representative - Hernando County
Vacant	Public Transit User - Citrus County
Vacant	Public Transit User - Hernando County



**BYLAWS
OF THE
CITIZENS ADVISORY COMMITTEE (CAC)
OF THE HERNANDO-/CITRUS MPO**

**HERNANDO-/CITRUS
METROPOLITAN PLANNING ORGANIZATION
789 Providence Boulevard
Brooksville, FL 34601
Contact: 352-754-4082
www.HernandoCitrusMPO.us
email: mpo@hernandocounty.us**

Adopted July 15, 2014
Amended October 20, 2015
Amended April 4, 2024
Amended December 5, 2024
Amended November 6, 2025

BYLAWS
CITIZENS ADVISORY COMMITTEE (CAC)
HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

A. ESTABLISHMENT OF COMMITTEE

The Hernando/Citrus Metropolitan Planning Organization's Citizens Advisory Committee (CAC) is established under the Department of Transportation, Federal Highway Administration 23 CFR Part 450.316 and pursuant to Florida Statutes 339.175.

B. PURPOSE - FUNCTION

The Citizens Advisory Committee (CAC) shall assist the MPO in a review and advisory capacity relating to transportation planning and programming.

The Citizens Advisory Committee shall:

1. Provide a forum for the discussion of community needs and values relative to planning goals and to future land use and transportation decisions.
2. Promote communication among CAC members (subject to the limitations in Section 286.011, Florida Statutes) for the successful identification and resolution of common transportation problems and concerns.
3. Evaluate and propose solutions from a citizen's perspective concerning alternative transportation proposals and critical issues.
4. Provide knowledge gained through the CAC into local citizen group discussions and meetings.

C. MEMBERSHIP

OPTION 1

1. The CAC shall be comprised of 11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
 - ~~3~~ 2 members from unincorporated Citrus County
 - ~~3~~ 2 members from unincorporated Hernando County
 - ~~b~~ 1 member from the City of Brooksville
 - ~~c~~ 1 member from the City of Crystal River
 - 1 member from the City of Inverness
 - ~~d~~ 1 member low income and/or minority representative from Citrus County
 - 1 member low income and/or minority representative from Hernando County
 - ~~1 member who qualifies as a public transit user representing Citrus County~~
 - ~~1 member who qualifies as a public transit user representing Hernando County~~

OPTION 2

1. The CAC shall be comprised of 911 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
 - a. 2 members from unincorporated Citrus County
 - b. 2 members from unincorporated Hernando County
 - c. 1 member from the City of Brooksville
 - d. 1 member from the City of Crystal River
 - e. 1 member from the City of Inverness
 - f. 1 member low income and/or minority representative from Citrus County
 - g. 1 member low income and/or minority representative from Hernando County
 - ~~h. 1 member who qualifies as a public transit user representing Citrus County~~
 - ~~i. 1 member who qualifies as a public transit user representing Hernando County~~
3. Committee members may be asked to represent the CAC on short-term/temporary ad hoc committees.
4. Members shall serve two (2) year terms. ~~The initial appointments shall be staggered so that six members are appointed for a two-year term and five members are appointed to a one-year term.~~ Each member shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member shall be grounds for dismissal. An unexcused absence shall be where the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.
5. CAC members, including alternates, shall not reside in the same household with another current CAC member, shall not be part of the immediate family of another current CAC member, and shall not hold an elected public office.
6. A list of membership and attendance record of the CAC shall be maintained and updated by the MPO staff.

D. OFFICERS

1. A Chair and Vice Chair shall be elected at the first regularly scheduled meeting of each calendar year and shall serve one year until the first regularly scheduled meeting of the next calendar year when elections will be held. The jurisdictional representation of each officer rotates annually between Citrus County and Hernando County; and synchronous with the MPO Board.
2. Any member may nominate or be nominated as Chair or Vice Chair. All elections shall be by the majority vote of regular members present.
3. The Chair shall preside at all meetings and shall be responsible for the conduct at all meetings. The Vice Chair shall, during the absence of the Chair, have and exercise all

the duties and powers of the Chair. If both officers are absent from a meeting, an acting Chair shall be elected by those members present for the purpose of presiding over that specific meeting.

4. When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair.
5. Any vacancy in office created by resignation or replacement of the Chair/Vice Chair agency shall be filled by majority vote of members present at the next regularly scheduled meeting. The new office holder will fill the remainder of the unexpired term of the vacant office.

E. MEETINGS

1. The CAC will generally meet quarterly beginning in January. The meetings shall rotate quarterly between locations in Hernando County and Citrus County, based on meeting location availability, at locations approved by the MPO Executive Director. The MPO Board will approve an annual meeting calendar for date, time, frequency, and location of the CAC* meetings, by simple majority vote.
The CAC Chair shall have the authority to cancel a scheduled committee meeting when requested by the MPO Executive Director. A meeting cancellation notice shall be provided by MPO staff via email to all committee members and known visitors at least twelve (12) hours before the scheduled time of the meeting. The CAC will conduct joint meetings with the Bicycle/Pedestrian Advisory Committee (BPAC), unless otherwise noticed.
2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority vote of the voting members present.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.
4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas and minutes of the previous CAC meeting shall be prepared and transmitted via email to members at least five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
 - a. The Committee shall approve the order of the agenda at the meeting.
 - b. Agendas and minutes shall be the responsibility of the MPO staff.
 - c. Any business transacted by the Committee must be approved by not less than a simple majority of votes cast.
 - d. All votes shall be by voice vote.
 - e. All motions shall require a second, and all motions or a second may be amended or withdrawn with the approval of the proponents thereof.

F. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, provided all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The CAC recommended changes must be presented to the MPO Board for final review and approval.



**BYLAWS
OF THE
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OF THE HERNANDO-CITRUS MPO**

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Amended November 6, 2025

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 - 1 member from the City of Inverness
 - 1 member low income and/or minority representative from Citrus County
 - 1 member low income and/or minority representative from Hernando County

2. Committee members may be asked to represent the CAC on short-term/temporary ad hoc committees.
3. Members shall serve two (2) year terms. The initial appointments shall be staggered so that six members are appointed for a two-year term and five members are appointed to a one-year term. Each member shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member shall be grounds for dismissal. An unexcused absence shall be where the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.
4. CAC members, including alternates, shall not reside in the same household with another current CAC member, shall not be part of the immediate family of another current CAC member, and shall not hold an elected public office.
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4. When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair.
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2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority vote of the voting members present.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.
4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas and minutes of the previous CAC meeting shall be prepared and transmitted via email to members at least five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
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F. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, provided all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The CAC recommended changes must be presented to the MPO Board for final review and approval.



AGENDA ITEM

TITLE

Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan

BRIEF OVERVIEW

The District 7 Office of the Florida Department of Transportation (FDOT) will provide a presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan. The Unfunded Needs Plan identifies long-term, unfunded transportation needs for Florida's existing and future SIS-eligible facilities and incorporates input from MPOs/TPOs, FDOT districts, and regional partners to ensure all potential SIS projects are documented.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee conducted public meetings and reviewed the presentation. There were no changes recommended to the MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.



SIS 2050 Multi-Modal Unfunded Needs Plan
Overview of Process & Coordination for MPOs/TPOs
District 7 Presentation



Goals of the SIS Unfunded Needs Plan

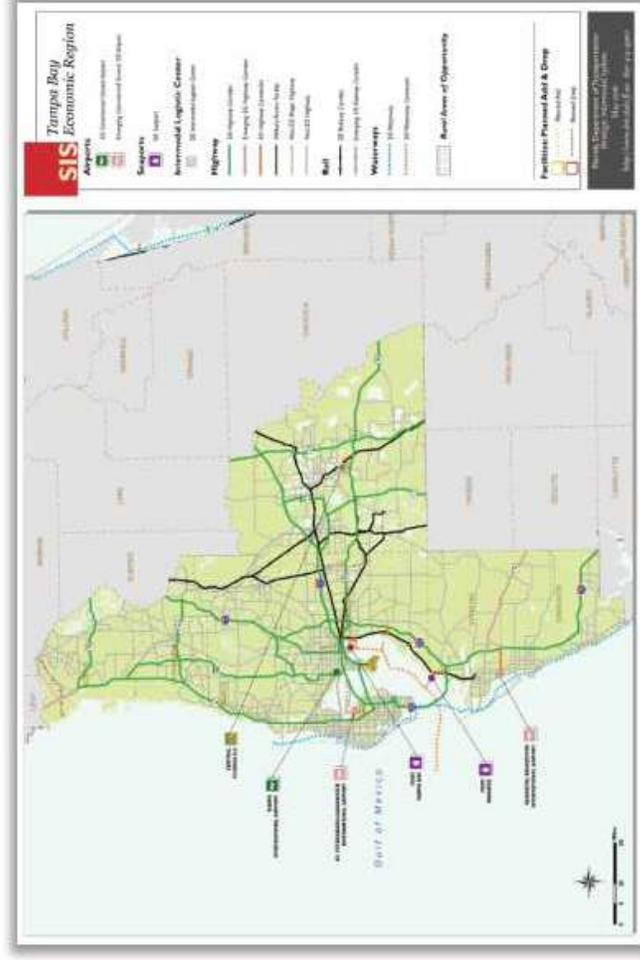
- Identify unfunded transportation needs for Florida's SIS facilities.
- Covers highway, aviation, freight, rail, seaport, spaceport, and transit.
- Includes existing and future SIS-eligible facilities.
- Ensure that all potential projects are documented, even if funding is not yet available.
- Does not include projects in the FDOT Work Program, 2nd Five-Year Plan, or Cost Feasible Plan (CFP)



[SIS Work Program Cycle](#)

Process Timeline

- **Total Duration:** 18 months from kickoff to adoption.
- **Key Phases:** Kickoff & Initial Review (Months 1-3)
 - Assess previous 2045 Needs Plan
 - Identify projects that remain unfunded but are still relevant
- **Data Collection & MPO/TPO Coordination** (Months 4-9)
 - Gather input from MPO/TPO L RTPs and regional partners
 - Identify needs in non-MPO counties through FDOT districts
 - Use modeling & analysis to support project identification
- **Draft Plan Development & Review** (Months 10-15)
 - Create district-level maps and tables
 - Engage MPOs/TPO's & stakeholders for feedback
- **Final Review & Adoption** (Months 16-18)
 - Internal FDOT & MPO/TPO review
 - Approval by FDOT Executive Board



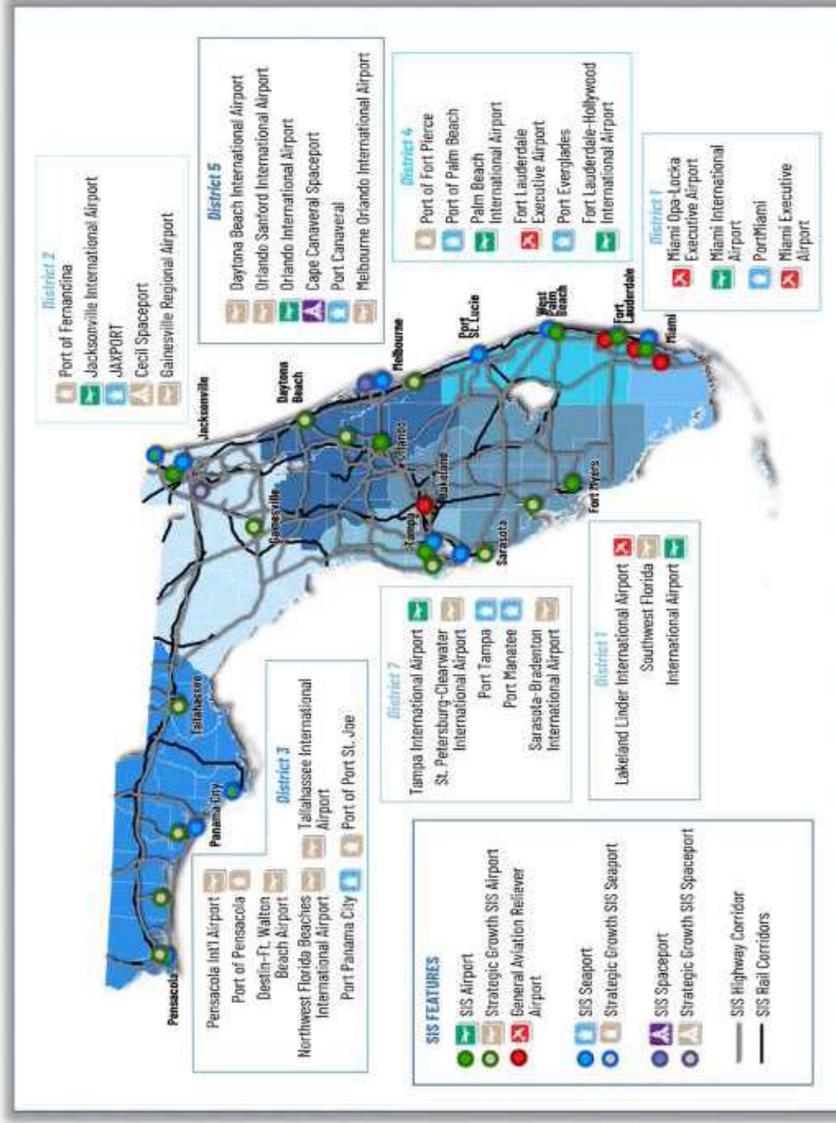
Coordination with MPOs/TPOs & Stakeholders

MPOTPO Coordination Process:

- MPOs/TPOs play a crucial role in shaping the Needs Plan
- Long Range Transportation Plans (LRTP) schedules reviewed to align with SIS update cycles
- MPO/TPO subcommittee meetings used for input & feedback

FDOT District Involvement:

- District SIS Coordinators facilitate regional discussions
- Monthly video teleconferences between districts & FDOT Central Office
- Regular updates ensure consistency in project identification



Needs Identification

Where Do Potential Needs Come From?

Previous 2045 Needs Plan: Retains viable but unfunded projects

MPO/TPO & Regional Plans:

- MPO/TPO Long-Range Transportation Plans (LRTPs)
- Regional Transportation Authorities' plans
- Partner agencies' plans

Non-MPO Counties:

- Direct coordination with FDOT district staff

Traffic Modeling & Analysis:

- Statewide, regional, and local models
- Future land use & population growth trends
- Level of Service (LOS) analysis to find future capacity deficiencies

Statewide Modal Plans:

- Aviation, seaports, rail, spaceports, and transit master plans



Plan Components

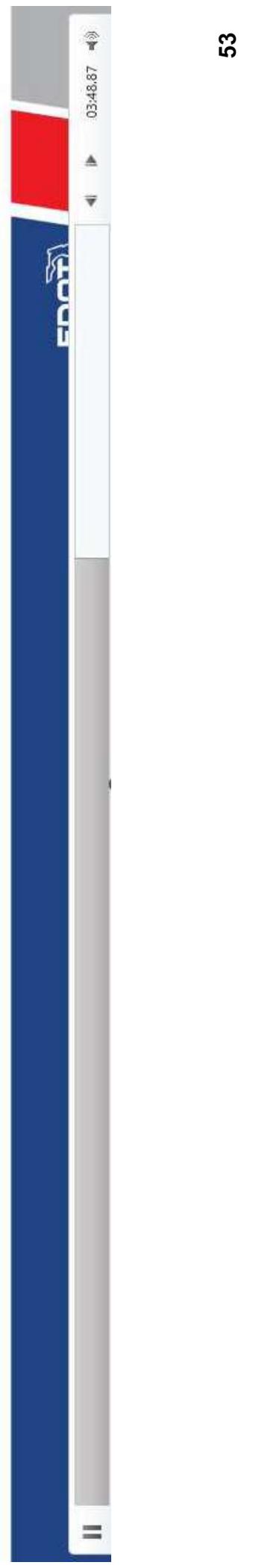
The plan consists of:

- Individual District Maps & Tables: Lists cost and locations of unfunded projects.
- Regional Profiles: Economic and demographic overviews for each region.
- Executive Summary: High-level overview of identified needs by district and mode.

UNFUNDED NEEDS BY DISTRICT & MODE

SIS Unfunded Needs

District	Airside	Highway	Rail	Seaport	Spectator	Transit	Total
District 1	\$50,000	\$4,791,384,000	\$2,791,790,000	\$22,000,000	\$0	\$3,000,790,000	\$11,279,664,000
District 2	\$34,000,000	\$7,284,993,000	\$39,791,000	\$1,871,400,000	\$31,800,000	\$10,200,000	\$9,627,518,000
District 3	\$33,000,000	\$8,487,480,000	\$46,442,000	\$87,600,000	\$0	\$0	\$8,489,842,000
District 4	\$17,000,000	\$3,384,918,000	\$1,423,312,000	\$1,891,000,000	\$0	\$443,470,000	\$17,924,200,000
District 5	\$70,000,000	\$12,301,952,400	\$1,254,990,000	\$243,800,000	\$970,470,000	\$483,500,000	\$18,009,978,400
District 6	\$5,700,000	\$3,927,452,000	\$3,396,022,000	\$1,657,700,000	\$0	\$283,334,000	\$10,151,602,000
District 7	\$54,015,000	\$4,013,874,700	\$88,871,000	\$48,970,000	\$0	\$38,054,000	\$7,113,434,000
Enterprise	\$0	\$8,798,494,000	\$0	\$0	\$0	\$0	\$8,798,494,000
Stowwade Rail	\$0	\$0	\$2,242,081,000	\$0	\$0	\$0	\$2,242,081,000
Total	\$398,788,722	\$44,894,104,222	\$12,298,813,000	\$4,418,700,000	\$1,002,770,000	\$7,823,234,000	\$106,979,209,942



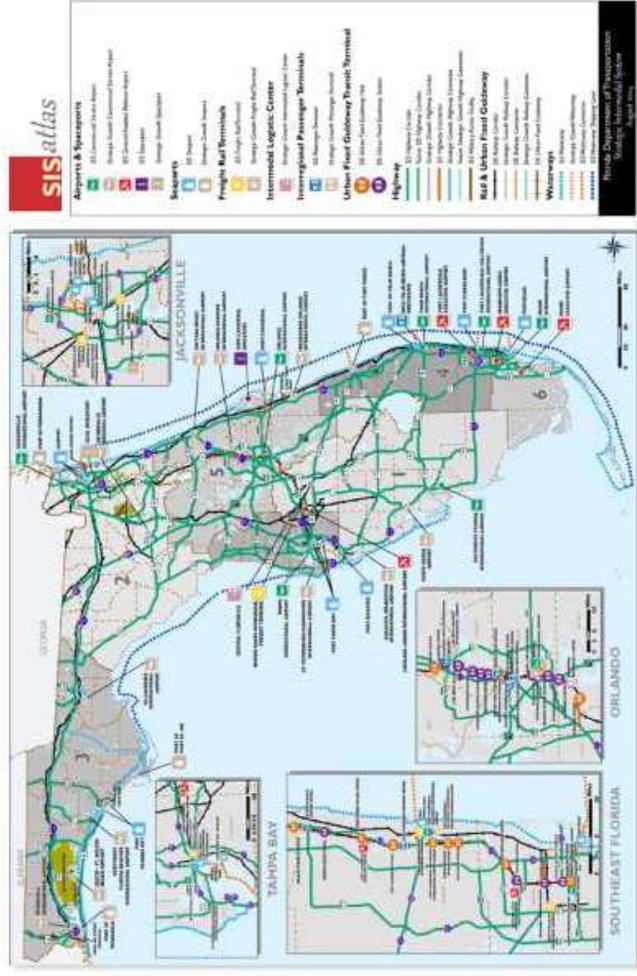
Final Review & Adoption

Comprehensive Review Process:

- Review by MPOs/TPOs, FDOT Districts, and SIS staff
- Senior management approval at the district and state levels

Final Adoption:

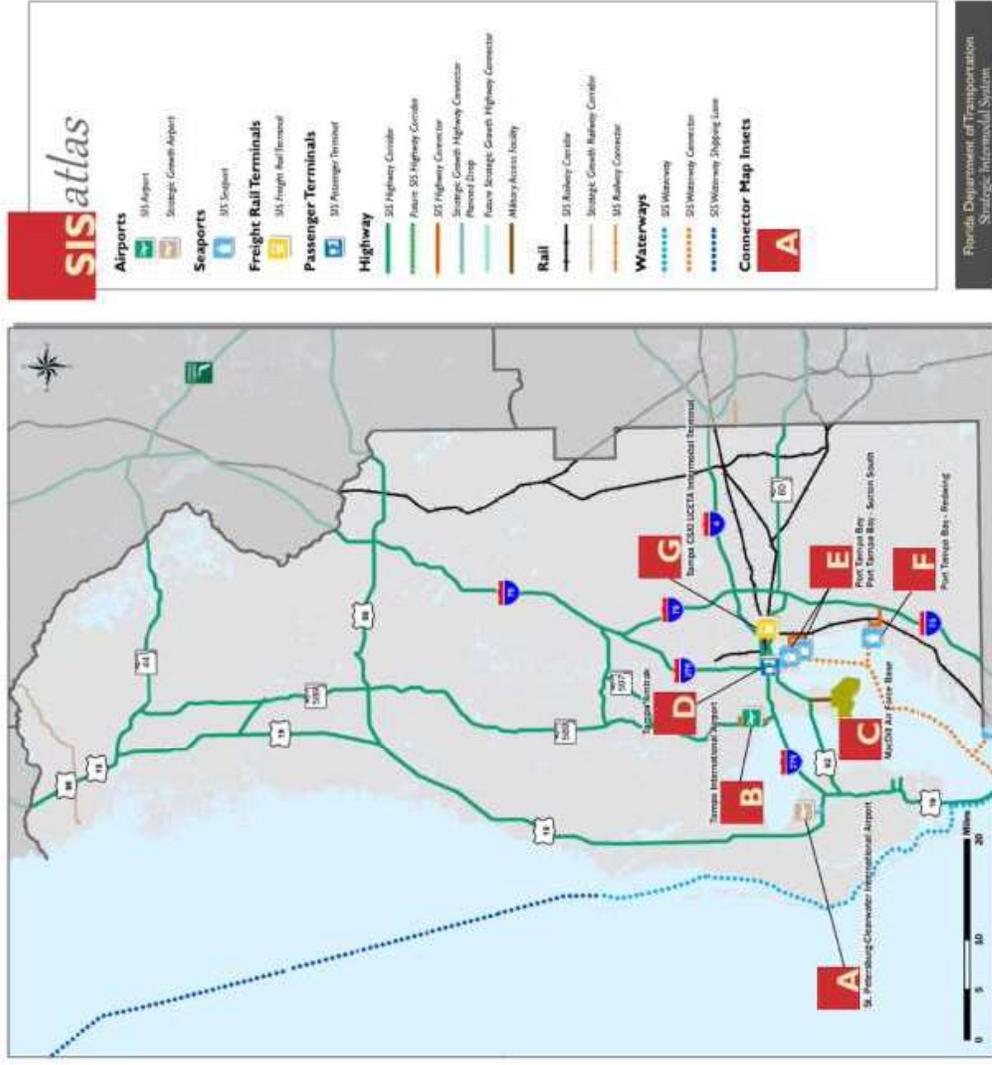
- FDOT Executive Board reviews & adopts the plan
- Once adopted, the plan serves as a reference for potential future projects.



Key Takeaways

The SIS 2050 Multi-Modal Unfunded Needs Plan:

- Identifies long-term, unfunded transportation needs
- Incorporates input from MPOs/TPOs, FDOT districts, and regional partners
- Uses data-driven methods (traffic modeling, LOS analysis, etc.) to validate needs
- Ensures all potential SIS projects are documented for future consideration





Questions

Lori Kent – 813-975-6450

D7 SIS Coordinator





AGENDA ITEM

TITLE

Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY 2027-FY 2031)

BRIEF OVERVIEW

The District 7 Office of the Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program for FY 2027-FY 2031 (projects programmed July 1, 2026 through June 30, 2031). The Tentative Work Program (TWP) includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando-Citrus MPO planning area.

A website was developed by the FDOT to solicit public comment on the TWP which began October 20, 2025, and ended November 3, 2025. The website link is [www.FDOT.gov/WPPH/District7](http://www.fdot.gov/WPPH/District7) <<http://www.fdot.gov/WPPH/District7>>. The website features various links relating to the TWP including Quick Links (on the right side of the webpage) for a Virtual Public Hearing link and an Interactive GIS Map link containing all the projects within the five-year work program.

A full TWP document can be found under the "District 7 Documents" link. The Frequently Asked Questions (FAQs) link provides answers to common questions about the projects and the TWP. An in-person open house was conducted on Wednesday, October 22, 2025, from 3:00 p.m. to 7:00 p.m. at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, Florida.

The website also contained a comment form/link for submitting public comments. All public comments received by Monday, November 3, 2025, are a part of the official record. A flyer, provided by FDOT, is included in the agenda packet, and has been distributed to the public information offices of Hernando and Citrus counties, and is available on the Hernando-Citrus MPO website.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2027-FY 2031) provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2027 TO FISCAL YEAR 2031



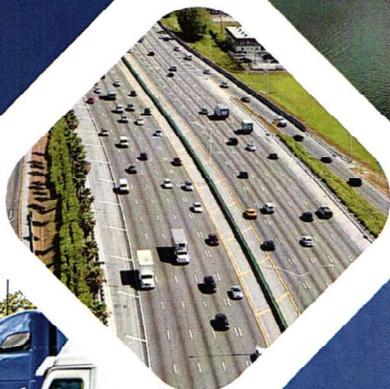
Participate in
District 7's **Five-Year
Work Program On-Line
Public Hearing** that begins
October 20, 2025

www.FDOT.gov/WPPH/District7
to view proposed FDOT projects

Or join us at our **Open House**

October 22, 2025 | 3 pm to 7 pm

Temple Terrace Public Library
202 Bullard Pkwy
Temple Terrace, FL 33617



www.FDOT.gov/WPPH/

Comments are due
by **November 3, 2025**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Jensen Hackett, at (813) 975-6283, (800) 226-7220 or email: jensen.hackett@dot.state.fl.us.

Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-6279 o correo electrónico manuel.flores@dot.state.fl.us.



Hernando County Projects

DRAFT Tentative Work Program FY 2027 - 2031
10/27/2025

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	Funded FY	\$	Fund	Comments
P	416735-1	SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	CST/CEI	DEFER	2032	\$50,198k	ACNP GMR	Project moved out of the Work Program (>2031) based on SIS reprioritization
2	257298-7	CR578/CO LINE RD FRE OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	ADD LANES AND RECONSTRUCT	ROW	ADD	2029	\$7,000k \$3,000k \$10,000k	TRIP CIGP LFP	Local Funds: \$5M Pasco, \$5M Hernando
4	450592-1	CALIFORNIA ST SIDEWALK FROM SPRING HILL DR. TO E OF ROWAN RD	BIKE LANE/SIDEWALK	PE	ADD	2027	\$194k	TA	LAP Project
8	429066-1	BARCLAY AVE FROM LUCKY LANE TO SR 50/CORTEZ BLVD	ADD LANES & RECONSTRUCT	CST GRANT	ADD	2027	\$1,726k \$1,726k	TRIP LF	
	439335-8	HERNANDO /CITRUS FY 2029/2030-2030/2031 UPWP	TRANSPORTATION PLANNING	PLN GRANT	ADD	2031	\$825k	ACPL	
	401982-1	HERNANDO COUNTY SECTION 5311	OPERATING/ADMIN. ASSISTANCE	OPS GRANT	ADD	2031	\$315k	DU	
	401982-2	HERNANDO COUNTY BOCC - FTA SECTION 5311	CAPITAL FOR FIXED ROUTE	OPS GRANT	ADD	2031	\$130k	DU	
	408104-1	HERNANDO COUNTY BLOCK GRANT	OPERATING FOR FIXED ROUTE	OPS GRANT	ADD	2031	\$585k	DDR	
	457544-1	AYERS RD/HAYMAN RD AT CULBREATH ROAD	ROUNDABOUT	CST/CEI	ADD	2028	\$1,172k \$1,999k	ACSS LF	

457545-1	MARINER BLVD FR LANDOVER BLVD TO ELGIN BLVD	MEDIAN MODIFICATION	CST/CEI	ADD	2029	\$847k \$818k	ACSS LF	
447935-1	US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL RD	RESURFACING	CST/CEI	DEFER	2027	\$10,728k \$871k	ACSA ACSL	Deferred due to budget/funding offsets for local transportation projects
448035-1	SR 50 FROM W OF BUCK HOPE RD TO W OF E JEFFERSON ST	RESURFACING	CST/CEI	ADD	2028	\$7,033K	DDR	
455344-1	US19/SR55 FROM COUNTY LINE RD TO S OF TOUCAN TRAIL	RESURFACING	CST/CEI	ADD	2029	\$19,980k	DDR	



Citrus County Project Highlights

DRAFT Tentative Work Program FY 2027 - 2031
10/17/2025

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	Funded FY	\$	Fund	Comments
P	257165-4	US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	CST/CEI	DEFER	2028	\$34,711k	ACSA/ACSN DS/DIH DDR	Deferred from FY 27
P	257165-5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF EARLINGTON ST	ADD LANES & RECONSTRUCT	ROW	ADD	2027	\$11k		
1	257165-6	US41(SR45) FROM N OF EARLINGTON STREET TO E LOUISIANA LANE	ADD LANES & RECONSTRUCT	ROW	DEFER	2029	\$3,078k \$1,543k	DDR/DS	Deferred from FY 27 to fund ROW increase on segment 4
3	454454-1	SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT	BRIDGE -REPLACE AND ADD LANES	CST/CEI	ADD	2031	\$15,879k	DS	
	450545-1	US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44	RIGID PAVEMENT RECONSTRUCTION	CST	ADD	2029	\$600k	DDR	
	456546-1	E CITRUS SPRINGS BLVD FROM US41 TO CR39	RESURFACING	CST	ADD	2030	\$1,775k \$591k	SCOP LF	
	402628-1	FTA SECTION 5311 OPERATING	CAPITAL FOR FIXED ROUTES	OPS GRANT	ADD	2031	\$119k	DU	
	402628-2	FTA SECTION 5311	OPERATING/ADMIN ASSISTANCE	OPS GRANT	ADD	2031	\$128k	DU	
	438945-1	CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	OPERATING/ADMIN ASSISTANCE	OPS GRANT	ADD	2031	\$446k	DDR/DPTO	Homosassa Springs

450280-1	REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT	AVIATION SECURITY PROJECT	CAP GRANT	ADVANCE	2026	\$410k	DPTO	Advanced from FY27 at the request of the local agency
452374-1	CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN	AVIATION PRESERVATION PROJECT	CAP GRANT	DEFER	2030	\$10k	DDR	Deferred from FY 26 at the request of the local agency
452372-1	CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION	AVIATION PRESERVATION PROJECT	CAP GRANT	DEFER	2030	\$86k	DDR	Deferred from FY 27 at the request of the local agency
452373-1	INVERNESS AIRPORT- REPLACE FUEL TANKS	AVIATION REVENUE/OPERATIONAL	CAP GRANT	DEFER	2027	\$360k	DDR	Deferred from FY 26 at the request of the local agency
456556-1	US19 AND US98 REPLACEMENT MAST ARM	MISC STRUCTURE	PE CEI	ADD	2027 2028	\$1,552k	BRAS	
447926-1	US41/SR45 FROM E WINDMILL DR TO N OF E APEX LN	RESURFACING	PE CST/CEI	ADD	2027 2029	\$7,758k	DDR	
457613-1	SR 44 FROM MP 4.71 TO 15.20	RESURFACING	CST/CEI	ADD	2027	\$1,505k	FC5	



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031 **64**



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process



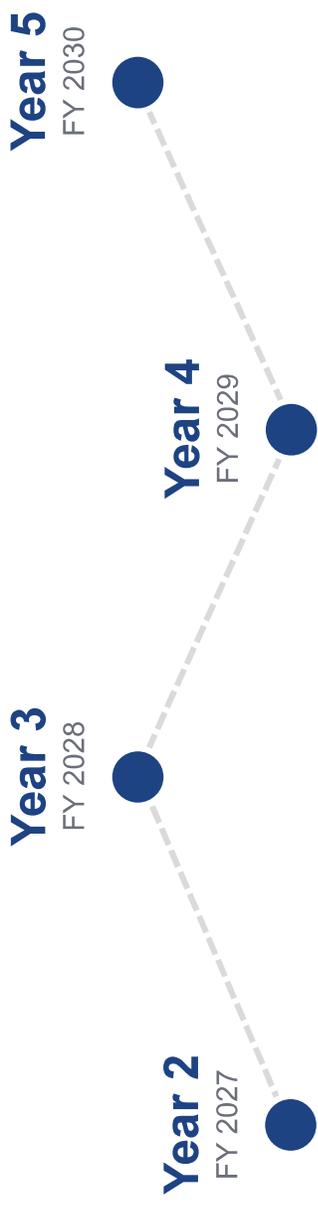
FDOT's work program is a five-year plan that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process



- **This is where we are currently in the process.**
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

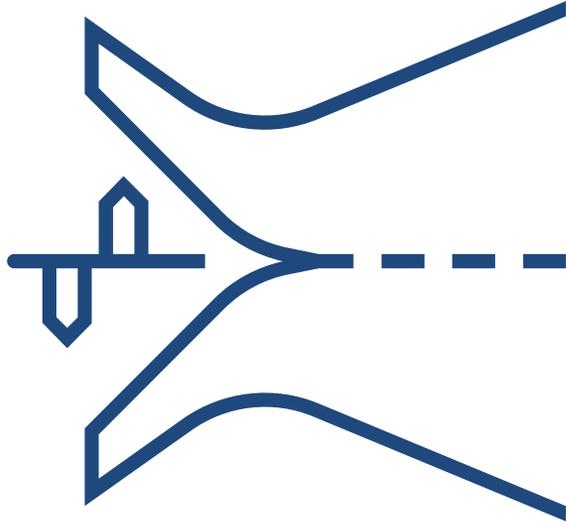
Work Program Update Process



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.



PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process

PROGRAMMING STRATEGY

SCTPA
 Sun Coast Transportation Planning Agency
 2021 TRIP PRIORITY PROJECT LIST
 Approved for Fiscal Year 2027

2027 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	1275, 3493 & 127506 REINTERCHANGE	New Interchange	FDOT	\$5,000,000	\$21.67M	RDWY
2	1275, 3493 & 127506 REINTERCHANGE	Interchange Modification Section 4	FDOT	\$5,000,000	1,127,127	LDST
3	1275, 3493 & 127506 REINTERCHANGE	New Road - Roadway Connector	Principles	\$3,300,000	500,000	Need justification for PR
4	LITTLE RIVER AT-MS SYSTEM EXPANSION (THRU RT 160 TO SR 84)	Construction	Principles	250,000	500K	Principles
5	FRANKLIN AVENUE SYSTEM EXPANSION (LITTLE RIVER TO SR 84)	Design	Principles	\$1,000,000	\$1,000,000	Principles

**Sun Coast Transportation Planning Alliance
 2021 Regional Multi-Use Trails Priority Projects**

Rank	Project	2021 Ranking	2021 Budget	Total Cost
1	EMT District 1 - Regional Multi-Use Trail Priorities (Clermont, Hillsborough, Pasco, Pinellas)	13.5	1,000,000	1,000,000
2	EMT District 2 - Regional Multi-Use Trail Priorities (Hillsborough, Pasco, Pinellas)	11	1,000,000	1,000,000
3	EMT District 3 - Regional Multi-Use Trail Priorities (Hillsborough, Pasco, Pinellas)	11	1,000,000	1,000,000

MPO Priorities

Regional Priorities

FDOT/SIS Priorities



Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wpph/district7



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO

Metropolitan Transportation Planning

- PLN added to FY 31

PLANNING 72



US 41 from S of Withlacoochee Trail Bridge to N of Sportsman Pt

- Add Lanes & Reconstruct
- CST deferred to FY 28



US 41 from N of Sportsman Point to N of E Arlington St

- Add Lanes & Reconstruct
- ROW added to FY 27



US 41 from N of E Arlington St to E Louisiana Ln

- Add Lanes & Reconstruct
- ROW deferred to FY 29



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO

 Hernando-Citrus MPO Priority

SR200 Bridge Replacement E Spruce Dr S of SW 137 Ct

- Bridge-Replace & Add Lanes
- CST added to FY 31

 Hernando-Citrus MPO Priority

County Line Rd from E of Mariner Blvd to W of Suncoast

- Add Lanes & Reconstruct
- ROW added to FY 29

 Hernando-Citrus MPO Priority

Barclay Ave from Lucky Ln to SR 50/Cortez Blvd

- Add Lanes & Reconstruct
- CST added to FY 27

CAPACITY 74



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO



SR 50/Cortez Blvd from W of Buck Hope Rd to W of Jefferson Street

- Add Lanes & Rehabilitate Pavement
- CST deferred to FY 32

CAPACITY 75



Citrus County Sidewalk Gaps

- Sidewalk
- PE added to FY 31



Hernando County Sidewalk Gaps

- Sidewalk
- PE added to FY 31



California St Sidewalk from Spring Hill Dr to E of Rowan Rd

- Sidewalk
- PE added to FY 27



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO

Ayers Rd/Hayman Rd at Culbreath Rd

- Roundabout
- CST added FY 28

SAFETY 77



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO

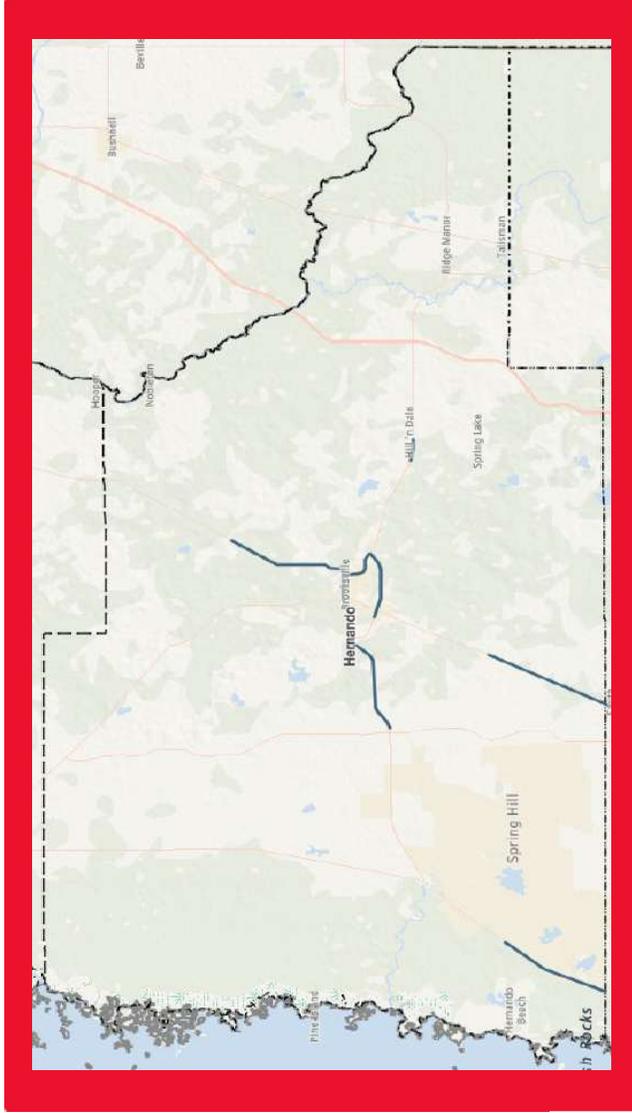


RESURFACING 78



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO





Inverness Airport

- Rehabilitate Airfield Security and Gates
- CAP advanced to FY 26

Inverness Airport

- Replace Fuel Tanks
- CAP deferred to FY 27

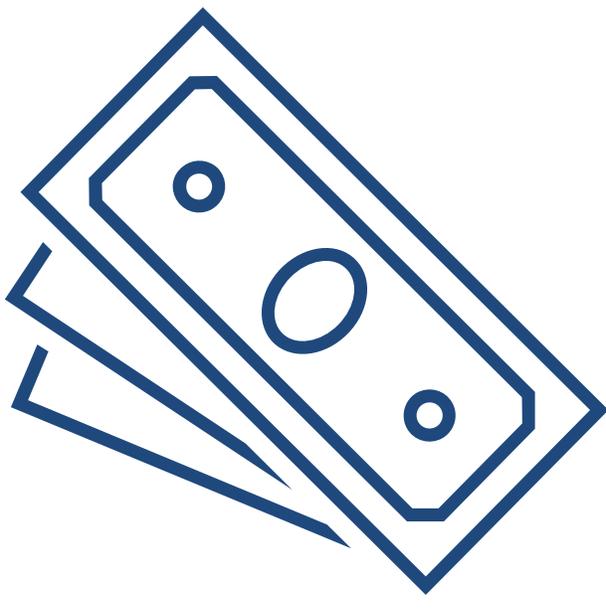
Crystal River Airport

- Taxiway A Rehab
- PE/CST deferred to FY 30



Total Funding over Five Years \$200M

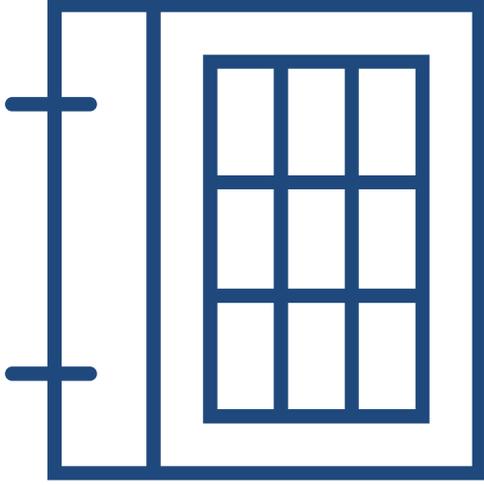
- MPO Planning **\$4.13M**
- Traffic Operations & Safety **\$2.0M**
- Intelligent Transportation **\$746K**
- Capacity **\$76.79M**
- Resurfacing **\$90.10M**
- Bike-Ped **\$1.00M**
- Transit **\$18.07M**
- Aviation **\$7.17M**





TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Tentative Work Program Timeline



October 20-24: Online Public Hearing

November 3: Public Comments Due

November 11: MPO Objections Due

Early Spring 2026: Review by
Legislature & FTC

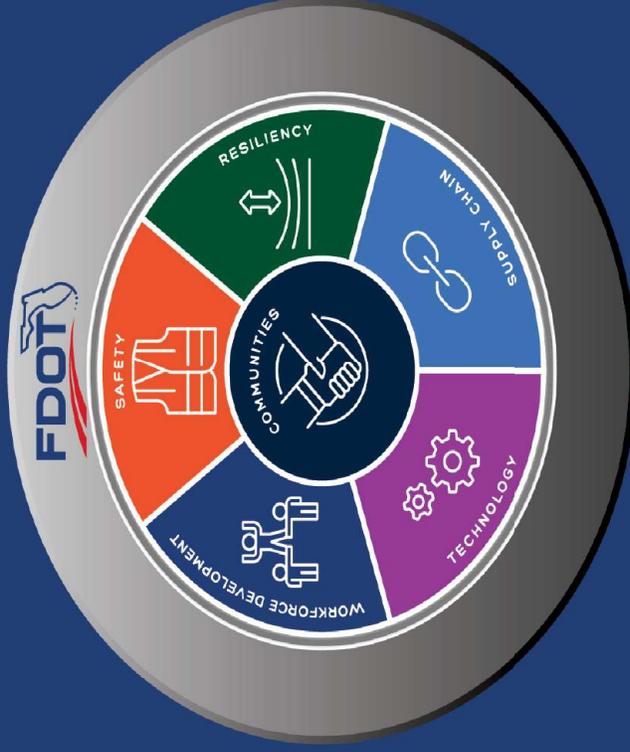
July 1, 2026: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

www.fdot.gov/wp/ph/district7

*Public Comments due
November 3, 2025*





TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

BE SAFE WALKING



Stay alert when near traffic.



Watch out for other road users.



Stay visible when you are walking outside.



AGENDA ITEM

TITLE

Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2027-FY 2031)

BRIEF OVERVIEW

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando-Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2027-FY 2031) by the Florida Turnpike Enterprise (FTE) and provide comments as desired.



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Overview

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$659 million^[1]. Major projects include:

Project Category	Facility	Location	FPID
N New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
N New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
I Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
S I TSM&O Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	451366-2
R Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	451366-1
R Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	451365-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1,-2
R Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

^[1] This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV Environmental	C2, C8
PDE Project Development and Environment	22
PE Preliminary Engineering	32
ROW Right of Way	4B, 41, 42, 43
RRU Railroad and Utilities	36, 56
CST Construction	52, 53, 61, 62



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Major Project Funding by Category

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
New Road Construction	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Other Widening	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Interchange	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300

Summary of Major Project Funding by County

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by county.

County	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Citrus	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Hillsborough	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Pasco	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Citrus County Projects



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200



Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPID: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$223 million project is scheduled to begin in FY 2026, and the remaining expenditures to complete the project are funded in FY 2027 through FY 2029.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900
Total	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Hillsborough County Project



Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A (MP 13.2) to North of Lutz Lake Fern Road / CR 582 (MP 16.5) FPID: 442665-1

The project widens a segment of Suncoast Parkway / SR 589 from south of Van Dyke Road / CR 685A to north of Lutz Lake Fern Road. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Van Dyke Road / CR 685A (MP 14) and Lutz Lake Fern Road (MP 16). The project also provides improvements to signing and pavement markings, bridges, lighting, and intelligent transportation systems. The primary objectives include enhancing safety, increasing capacity to meet traffic demand, and improving emergency evacuation times.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$10,000	\$ -	\$400,000	\$ -	\$ -	\$410,000
PE	\$330,000	\$ -	\$4,000,000	\$ -	\$ -	\$4,330,000
ROW	\$200,000	\$1,090,000	\$673,000	\$246,000	\$ -	\$2,209,000
RRU	\$ -	\$50,000	\$ -	\$2,750,000	\$ -	\$2,800,000
CST	\$ -	\$ -	\$ -	\$11,300	\$267,312,600	\$267,323,900
Total	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Pasco County Project



TSM&O | Improve Interchange on Suncoast Parkway / SR 589 at SR 54 (MP 19)
FPID: 456151-1

The Transportation Systems Management & Operations (TSM&O) project provides improvements and modifications to the SR 54 interchange along Suncoast Parkway / SR 589. It widens the southbound off-ramp to SR 54 and reconfigures the ramp terminal intersection to provide three left-turn lanes and two right-turn lanes. Work includes milling and resurfacing, new pavement markings, relocation of light poles, updated signing, mast arm and signal modifications, intelligent transportation systems (ITS) adjustments, and drainage improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Minor Project Funding by Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the Enterprise funding programmed for the minor projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Lighting	\$14,549,700	\$22,576,100	\$ -	\$ -	\$ -	\$37,125,800
Miscellaneous	\$4,374,700	\$ -	\$ -	\$ -	\$ -	\$4,374,700
Total	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Minor Projects	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500
Major Projects	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300
Total	\$26,950,800	\$39,077,300	\$10,031,800	\$3,007,300	\$267,312,600	\$346,379,800



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or map.

FPID	County	Project Category	Description	Phase	FY	Funding
442665-3	Hillsborough	Other Widening	Widen Suncoast Parkway / SR 589 from North of Lutz Lake Fern Road / CR 582 (MP 16.5) to Hillsborough/Pasco County Line (MP 17.5)	PE	2027 – 2030	\$3,913,000
442665-2	Pasco	Other Widening	Widen Suncoast Parkway / SR 589 from Hillsborough/Pasco County Line (MP 17.5) to SR 54 (MP 19)	PE	2027 – 2029	\$20,933,000
				ROW	2029 – 2030	\$640,000
453567-1,-2	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 2.3 to MP 9.3)	PE	2028	\$3,624,000
453568-1	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 9.3 to MP 14.3)	PE	2029	\$2,451,000

Florida's Turnpike Enterprise

*Tentative Five-Year
Work Program
FY 2027 - FY 2031*

Hernando-Citrus MPO

November 2025



Facilities in Hernando and Citrus Counties



Suncoast Parkway
34 miles



Suncoast Parkway Extension in Citrus County

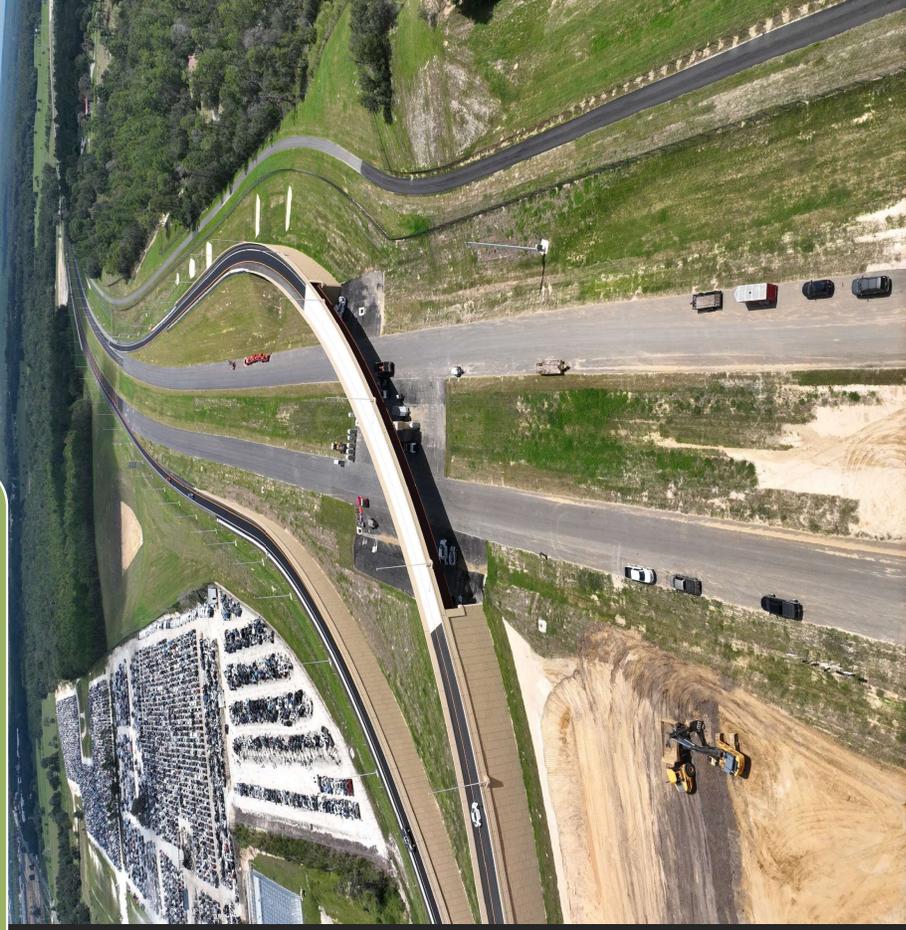
- CR 486 to US 19
 - 442764-1: SR 44 to CR 486 (3 miles)
 - Opened August 25, 2025
 - >500 days ahead of schedule
 - 10-mile extension
 - 442764-2: CR 486 to CR 495 (5 miles)
 - Under construction
 - 442764-3: CR 495 to US 19 (5 miles)
 - Construction begins Spring 2026
- Completes the 83-mile-long SR 589 corridor



Suncoast Parkway at SR 44



Suncoast Parkway at CR 486



Handout Overview

Page 1: Major Projects
Construction Recently Completed / Underway



Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2027 through FY 2031
Summary of Projects



District 7

Overview
Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$69 million⁽¹⁾. Major projects include:

Project Category	Facility	Location	FPID	
N	New Road Construction	Suncoast Parkway / SR 589	SR 44 to CR 485	442764-1
N	New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
N	New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
I	Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444864-1
S	TSMO Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	461366-2
R	Resurfacing	Veterans Expressway / SR 568	MP 0 to MP 3	445885-1-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	461366-1
R	Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	461366-1-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	448913-1

⁽¹⁾ This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV	Environmental
PDE	Project Development and Environment
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities
CST	Construction

1 - As of September 16, 2025

Page 3: Major Project Example

Construction Funded in Five-Year Work Program

Citrus County Projects

N Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200



Major Projects

Description	Phase	FY	Funding
Construct Suncoast Pkwy 2 / SR 589 from CR 495 to US 19 FPID: 442764-3	**CST	2027 – 29	\$15.6M
Construct Suncoast Pkwy 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2	*CST	2028	\$4.8M

* Construction began FY 2025.

** Construction is scheduled to begin in FY 2026.



Thank you!

**FDOT Work Program
Public Hearing Website**



**National Teen Driver Safety Week
October 19 – 25, 2025**





AGENDA ITEM

TITLE

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Congestion Management Process (CMP)

BRIEF OVERVIEW

The General Planning Consultant, Benesch & Associates, is in the process of preparing the updates for the Congestion Management Process (CMP) and will make a presentation on the goals, objectives, and status of the update.

Maintenance of a CMP is a requirement for all MPOs under Florida law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP Update is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

Typically, the Congestion Management Process Policy and Procedures Handbook needs to be updated every five years concurrent with or following the development of the MPO’s Long Range Transportation Plan which is also updated on a five-year cycle.

On October 23, 2025, the MPO’s Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

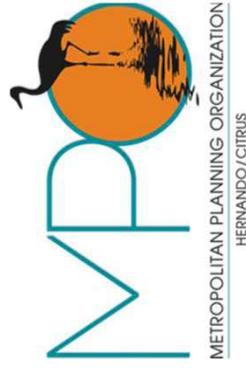
Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

CONGESTION MANAGEMENT PROCESS (CMP) 2025 UPDATE

MPO Board
November 6, 2025



Today's Agenda

- Purpose & Background
- Schedule Overview
- Initial Tasks
- Next Steps





Purpose & Background

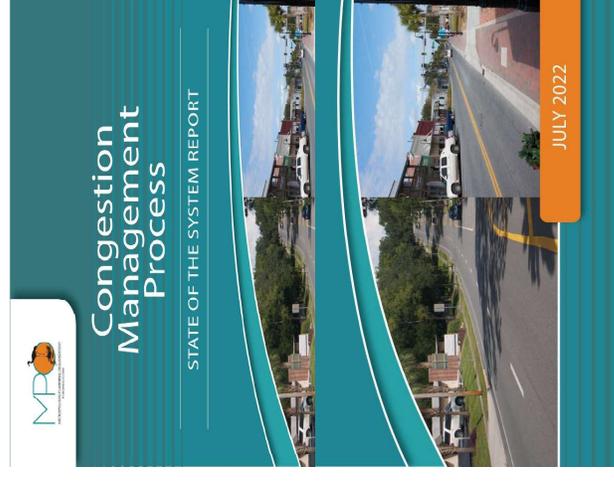
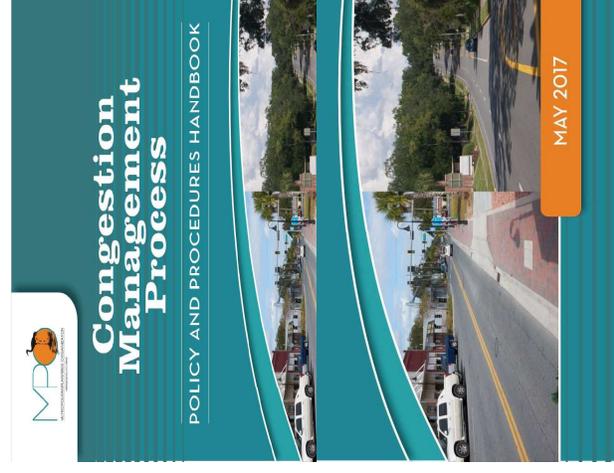
Purpose of the CMP Update

- **Purpose:**

Update the MPO's Congestion Management Process (CMP) to address safety and improve traffic operations using strategies that either reduce travel demand or implement operational improvements.

- **Most recent major updates in:**

- **2017** – Policy & Procedures Handbook
- **2022** – State of the System Report

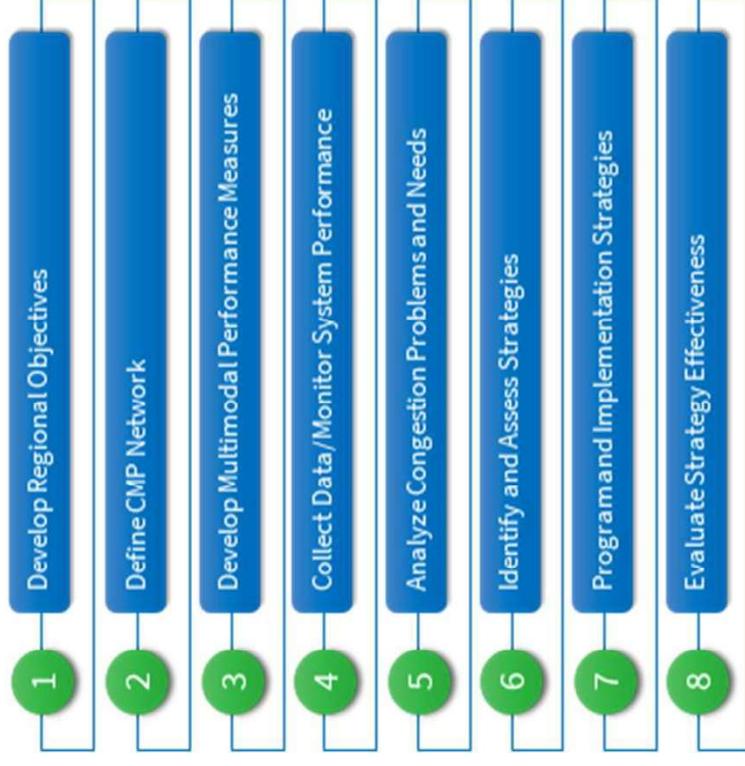


Components of the Process

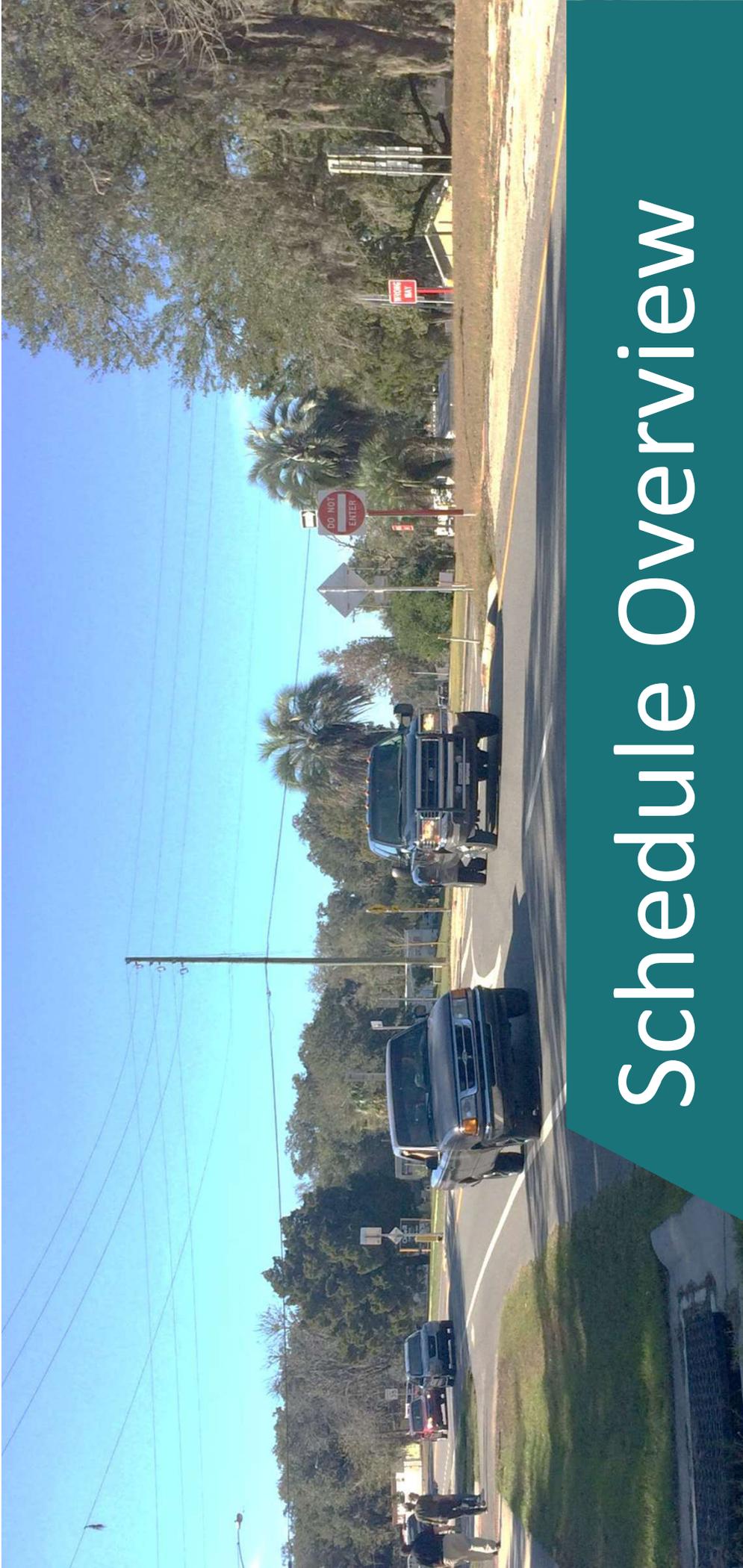
Major Project Tasks

- 1 – Goals and Objectives
- 2 – Define Network and Identify Available CMP Data
- 3 – Performance Measures
- 4 – Evaluate System Performance and Prioritize Segments
- 5 – Identify Strategies and Prioritize Investments
- 6 – Project Coordination, Documentation, and Meetings

CMP 8-Step Framework (FHWA)



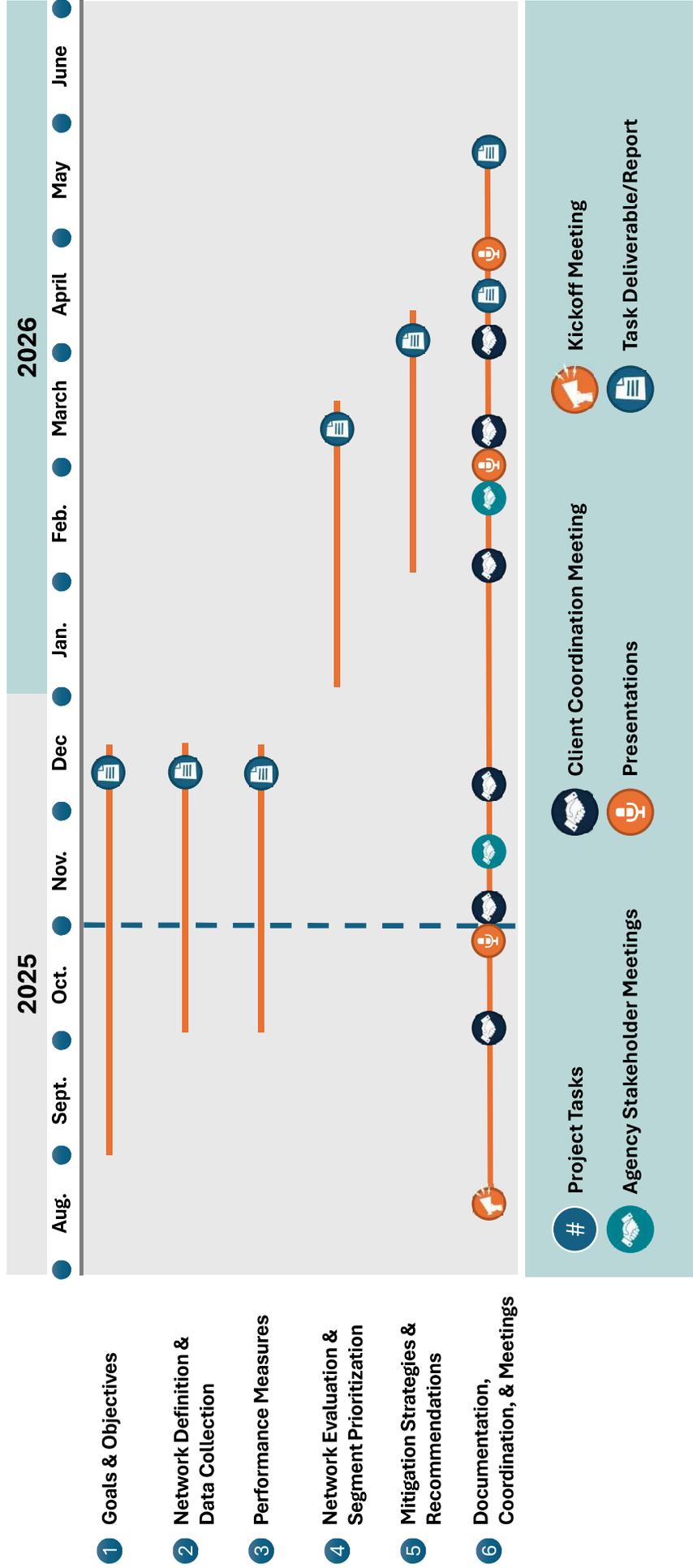
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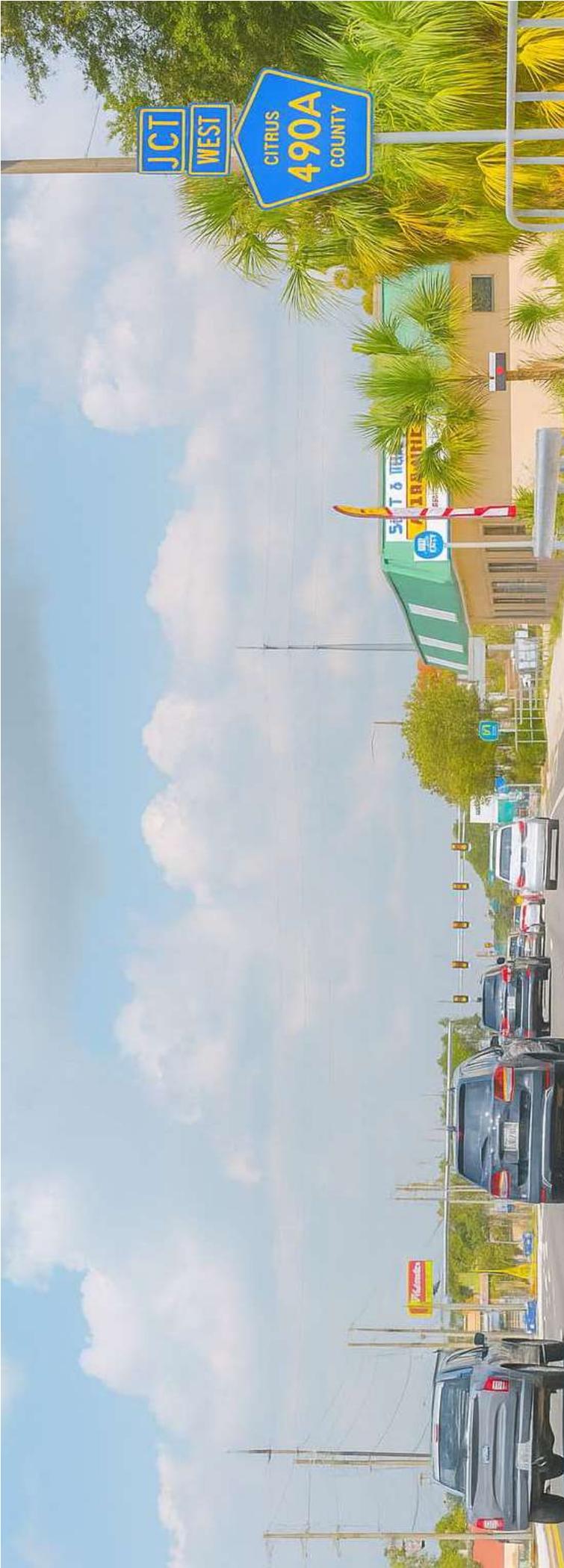


Schedule Overview



CMP Update Schedule





Initial Tasks

Goals & Objectives

- Update will incorporate congestion-related Goals & Objectives from the 2050 LRTP
- 2017 CMP Goals:

GOAL #1: Improve and increase transit as a viable transportation alternative.

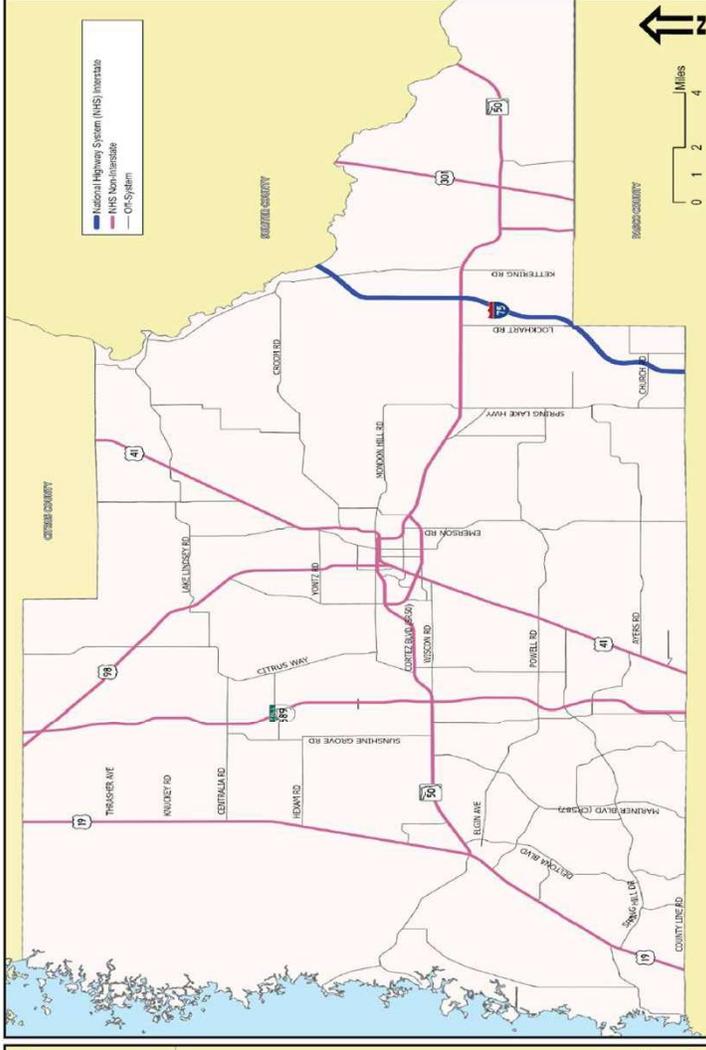
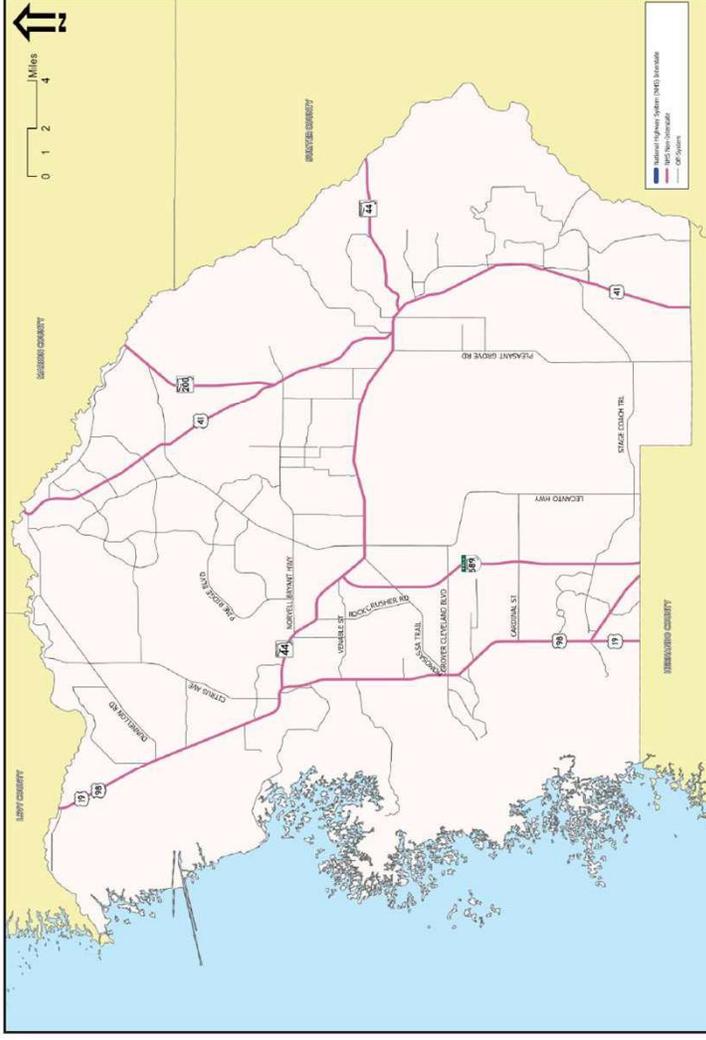
GOAL #2: Identify and implement strategies to mitigate congestion and improve the safety and mobility of people and goods and maintain the region's air quality.

GOAL #3: Develop, maintain, and expand bicycle, pedestrian, and multi-use trail facilities for efficient and safe movement of people.

GOAL #4: Integrate CMP and its improvements into the LRTP and TIP and help guide land use policies and land development regulations.

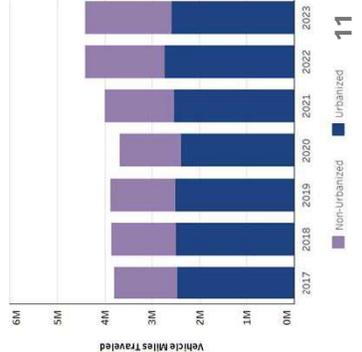
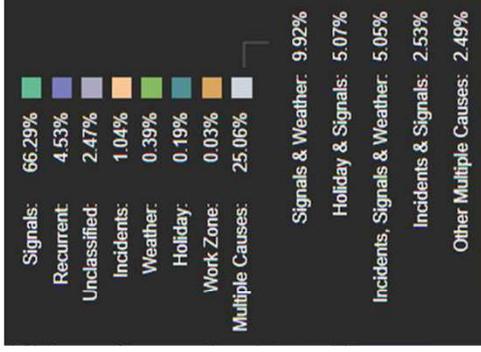
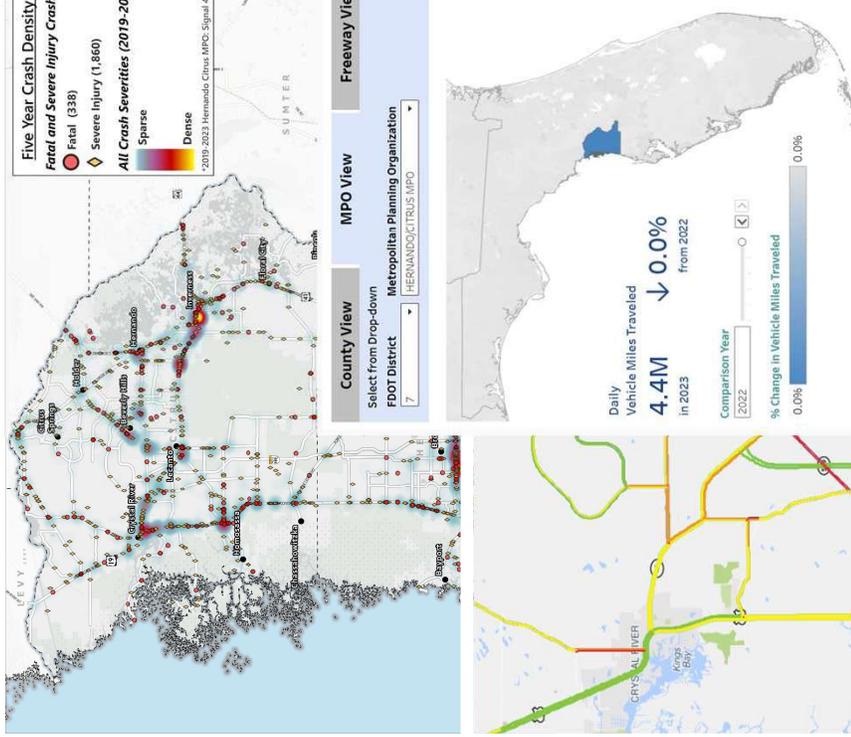
CMP Network Identification

- 2022 CMP Roadway Network



Data Collection & Analysis

- Local traffic counts
- Updated Level of Service
- Projects from LRTP & TIP
- Corridor reliability and travel time index
- Peak period delay
- Systemwide performance metrics from FDOT Source Book
- 5-year crash data





Next Steps

12

Next Steps

- Stakeholder Group Meeting #1
November 20th
- Finalize goals/objectives, CMP network, and performance measures
End of December
- Conduct network evaluation and prioritize strategy recommendations
January 2026



THANK YOU!



AGENDA ITEM

TITLE

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Complete Streets Update

BRIEF OVERVIEW

The General Planning Consultant, Benesch & Associates, is developing the Complete Streets update and will make a presentation outlining the update's goals, objectives, and status.

A Complete Streets Plan is a guide to build transportation networks that are safe, accessible, equitable, and sustainable for all users, including pedestrians, bicyclists, transit riders, and motorists of all ages and abilities. Key benefits include enhanced public health through increased active transportation, improved local economies due to more accessible and attractive areas, better environmental quality from reduced vehicle miles traveled, and greater community equity by providing mobility options for non-drivers.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

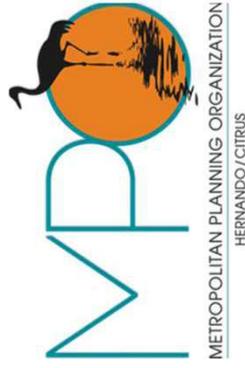
Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

COMPLETE STREETS POLICY AND IMPLEMENTATION GUIDANCE UPDATE

November 6, 2025



Why Complete Streets?

Sect. 11206 of the IIJA requires states and MPOs to fund the development of Complete Streets policies and Complete Streets prioritization plans.

The IIJA requires each MPO to use at least 2.5% of its Metropolitan Planning (PL) Funds in support of Complete Streets Planning Activities. (§ 11206(b))



Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL)

Source: welovebtl.org

Defining Complete Streets

“Complete Streets Standards or Policies” means standards or policies that “ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.” (§

11206(a))



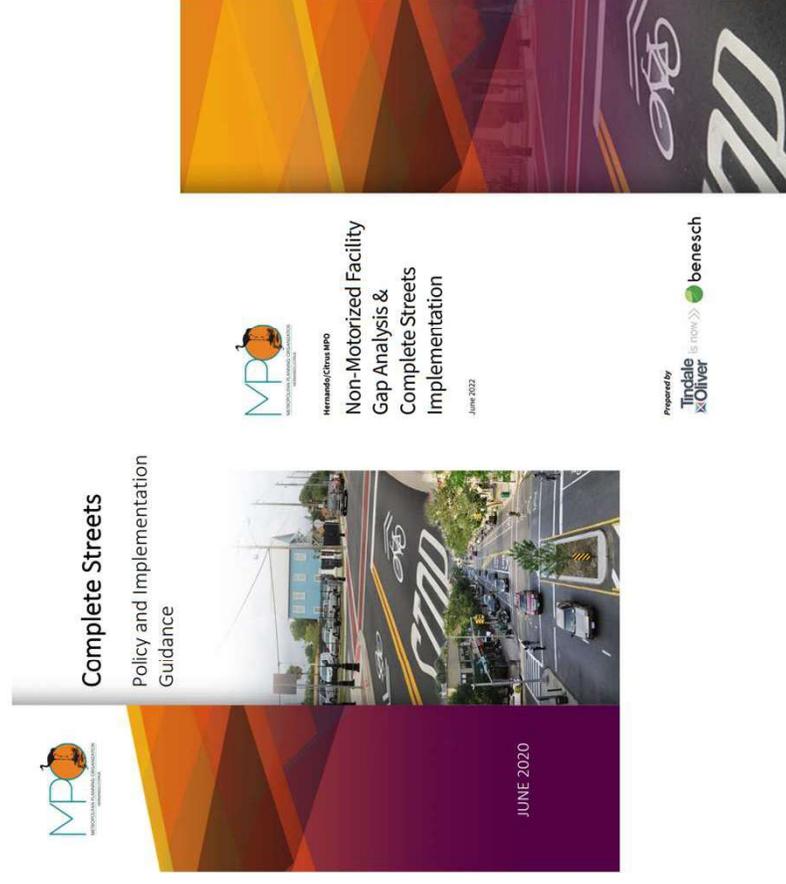
Complete Streets Background

Complete Streets Policy and Implementation Guidance (2020)

- Looked to establish a Complete Streets policy, vision, and goals.
- Identified steps for implementing a Complete Street policy.

Non-Motorized Facility Gap Analysis & Complete Streets Implementation (2022)

- Developed a detailed project evaluation checklist.
- Identified specific performance measures.
- Identified actionable strategies for integrating and implementing Complete Streets.
- Identified and prioritized existing sidewalk and bicycle facility gaps along the major road network.



Complete Streets Update

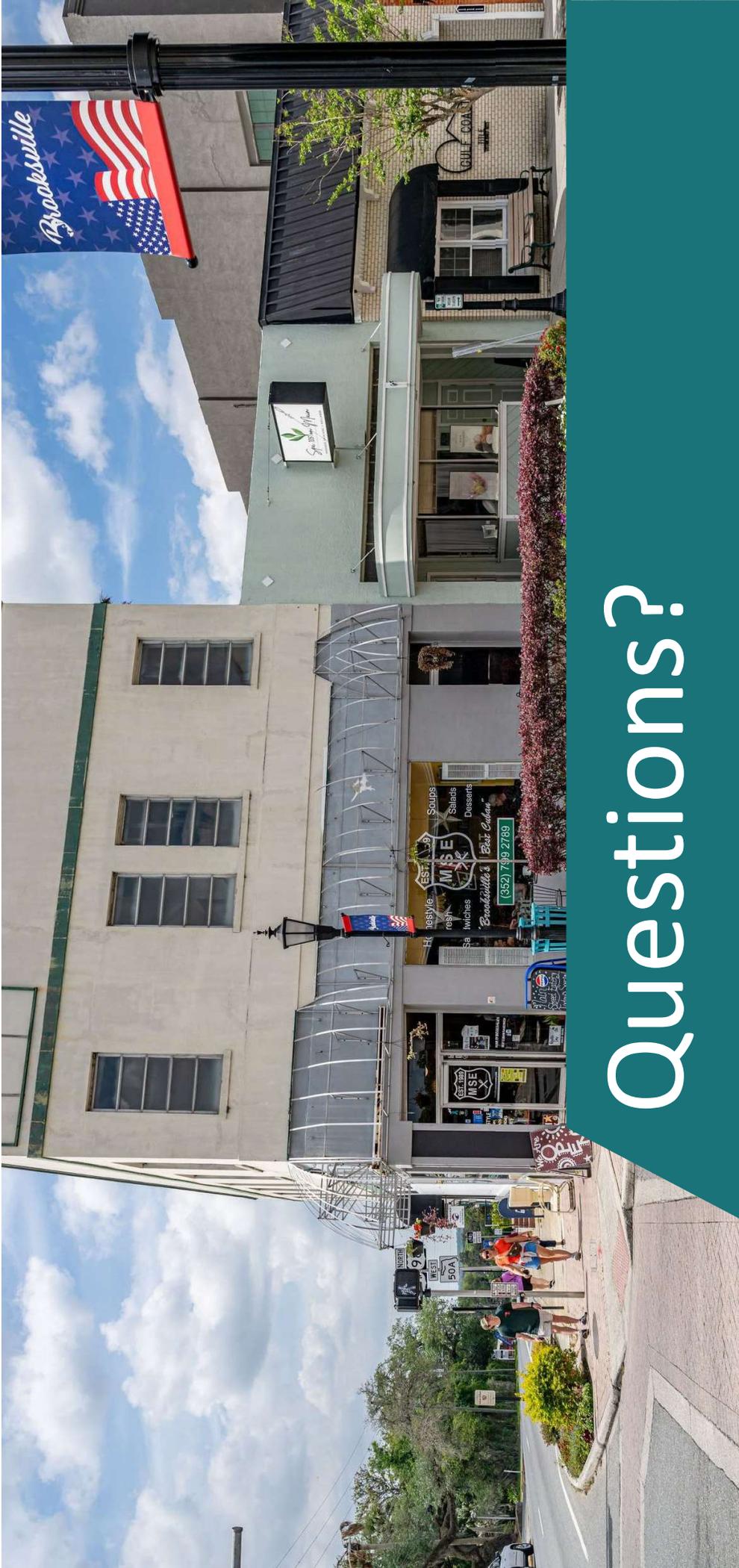
- Engage MPO Stakeholders.
- Revisit the previously completed Plans.
 - Evaluate and Report on Performance Measures, e.g., completed/planning projects, pedestrian and bicycle crash data, etc.
 - Revisit the Complete Streets project evaluation checklist.
 - Review preliminary Context Classification.
 - Revisit the non-motorized facility gaps.
- Review and evaluate the integration of Complete Streets principles into MPO Planning Activities.
- Identify future Complete Streets Planning Activities.*



Source: Crystal River Main Street

Timeline and Next Steps





Source: webofebvl.org