



Hernando-Citrus

Metropolitan Planning Organization

Lecanto Government Building
3600 W. Sovereign Path, Room 166
Lecanto, Florida

Regular Meeting

Agenda

Thursday, November 6, 2025 - 1:30 P.M.

PUBLIC PARTICIPATION IS SOLICITED WITHOUT REGARD TO RACE, COLOR, NATIONAL ORIGIN, AGE, SEX, RELIGION, DISABILITY, OR FAMILY STATUS. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), PERSONS WITH DISABILITIES NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE ADA COORDINATOR AT 352-540-3810 NO LATER THAN 48 HOURS IN ADVANCE OF THE MEETING. PERSONS WHO ARE HEARING IMPAIRED, CONTACT FLORIDA RELAY AT 1-800-676-3777.

IF A PERSON DECIDES TO APPEAL ANY QUASI-JUDICIAL DECISION MADE BY THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH HEARING OR MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND THAT, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PLEASE NOTE THAT ONLY PUBLIC HEARING ITEMS WILL BE HEARD AT THEIR SCHEDULED TIMES. ALL OTHER ITEM TIMES NOTED ON THE AGENDA ARE ESTIMATED AND MAY BE HEARD EARLIER OR LATER THAN SCHEDULED.

A. CALL TO ORDER

- 1. Invocation**
- 2. Pledge of Allegiance**
- 3. MPO Board & Staff Introductions**
- 4. Please Silence Electronic Devices**
- 5. Enter Proof of Publication into the Record**

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C. CONSENT ITEMS

- 1. Review and Approval of the September 4, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board**

2. Review and Approval of Revision 4 of the Hernando-Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding
3. Review and Approval of the Proposed 2026 Meeting Schedule for the Hernando-Citrus Metropolitan Planning Organization (MPO) Board and Committees
4. Review and Approval of the Citizens Advisory Committee (CAC) Bylaws to Update Membership

D. PRESENTATIONS

1. Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan
2. Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY 2027-FY 2031)
3. Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2027-FY 2031)
4. Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Congestion Management Process (CMP)
5. Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Complete Streets Update

E. CITIZENS COMMENTS**F. MPO DIRECTOR COMMENTS****G. BOARD COMMENTS****H. ADJOURNMENT****UPCOMING MEETING:**

As discussed during the meeting, the Thursday, December 3, 2026, MPO Board meeting will be cancelled. The next regular meeting of the Metropolitan Planning Organization is tentatively scheduled for Thursday, January 8, 2026, beginning at 1:30 pm, in the Brooksville City Council Chambers, 201 Howell Avenue, Brooksville, Florida.

The meeting agenda and back-up material are available online at www.hernandocounty.us



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 11/06/2025
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 16608
Legal Request Number:
Bid/Contract Number:

TITLE

Review and Approval of the September 4, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board

BRIEF OVERVIEW

The previous meeting of the Hernando-Citrus MPO Board was conducted on September 4, 2025. Attached for approval are the Minutes of the September 4, 2025, meeting of the Hernando-Citrus MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus MPO Board review and approve the Minutes of the September 4, 2025, meeting.



HERNANDO-CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

Minutes of Thursday, September 4, 2025

DRAFT

The Hernando-Citrus Metropolitan Planning Organization (MPO) Board held a regular public meeting at 1:30 p.m. on Thursday, September 4, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando-Citrus MPO websites.

MEMBERS PRESENT

Jeff Kinnard, Citrus County Commissioner (Acting Chair)
John Allocco, Hernando County Commissioner
Jerry Campbell, Hernando County Commissioner
Ryan Amsler, MPO Board Alternate Member, Hernando County Commissioner
Gene Davis, Councilman, City of Inverness
Joe Meek, Mayor, City of Crystal River
Thomas Bronson, Vice Mayor, City of Brooksville
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Rebecca Bays, MPO Chair, Citrus County Commissioner
Brian Hawkins, MPO Vice Chair, Hernando County Commissioner
Steve Champion, Hernando County Commissioner
Christa Tanner, Mayor, City of Brooksville

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Executive Assistant
Suzanne Ziegler, Florida Department of Transportation, District 7

MEETING CALLED TO ORDER

Motion: A motion was made by Commissioner Campbell to nominate Commissioner Kinnard as Acting Chair for the September 4, 2025, MPO Board Meeting. The motion was seconded by Councilman Davis and the motion passed 6-0.

- MPO Board Acting Chair, Jeff Kinnard, called the meeting to order at 1:31 p.m.
- The Pledge of Allegiance and the introductions of the Board and staff followed the Invocation.
- A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA

Motion: A motion was made by Commissioner Amsler to approve the agenda. The motion was seconded by Commissioner Campbell and the motion passed 6-0.

CONSENT AGENDA ITEMS

Mr. Esposito provided an overview of the three items on the Consent Agenda which were:

1. Review and Approval of the August 7, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board
2. Approval of Alternate Members from the City of Brooksville to the Hernando-Citrus MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA). Additional appointments of City Council Members Thomas Bronson, Vice Mayor, and J.W. McKethan as representatives of the City of Brooksville to serve on the MPO Board. Furthermore, the acknowledgement of the appointment of all five City Council Members, i.e., Mayor Christa Tanner, Vice Mayor Thomas Bronson, Betty Erhard, Louis Hallal, and J.W. McKethan to serve as alternate members to the Sun Coast Transportation Planning Alliance (SCTPA).
3. Review and Approval of Contract Amendment 1 to the Kimley-Horn General Planning Consultant Contract #RG-230033(AP) adding the use of Nationwide Traffic Data as a subconsultant to the contract.

[For the record, it is noted that Vice Mayor Bronson of the City of Brooksville is authorized to serve as an alternate voting member of the MPO Board.]

Motion: A motion was made by Commissioner Amsler to approve Consent Agenda Items 1 through 3. The motion was seconded by Councilman Davis and the motion passed 7-0.

ACTION ITEM

Review and Approval of the Annual Roll-Forward Amendment of the FY2026-FY2030 Transportation Improvement Program (TIP)

Mr. Esposito presented the Hernando-Citrus annual roll-forward amendment of the FY2026-FY2030 Transportation Improvement Program (TIP). He noted that a Roll-Call vote is required.

Acting Chair Kinnard asked if there was anyone in the audience wishing to speak on this matter. No one from the audience came forward.

Motion: A motion was made by Mayor Meek to approve the annual roll-forward amendment of the FY2026-FY2030 Transportation Improvement Plan (TIP). The motion was seconded by Vice Mayor Bronson and a Roll-Call vote carried the motion 7-0.

CITIZEN COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- Mr. Esposito expressed his appreciation to the City of Brooksville for appointing all of its council members as alternate representatives to both the MPO Board and the Sun Coast Transportation Planning Alliance (SCTPA). To help ensure quorum requirements are consistently met at meetings, he encouraged the remaining jurisdictions to adopt a similar approach.
- Mr. Esposito reported that Mary Elwin, MPO Coordinator, attended the Transportation Disadvantaged Training Session on September 3 in St. Petersburg. The session was held as part of the Florida Public Transportation Association (FPTA) Annual Conference and is a mandatory training required by the Florida Commission for Transportation Disadvantaged (CTD) to support continued education and regulatory compliance of the planning grant.

- In today's meeting, the MPO Board voted to add Nationwide Traffic Data as a subcontractor to the Kimley-Horn GPC contract. As a result, staff will issue a purchase order for traffic counts at 71 locations throughout Hernando, along with a level-of-service analysis. An additional scope will be finalized for the Citrus County traffic counts and a level of service analysis.
- Notices to Proceed have been issued for the Complete Streets and Congestion Management projects. Kick-off meetings for both initiatives were held last week.
- Following a review of upcoming agenda items, staff indicated that the MPO Board meetings scheduled for October and December will likely be cancelled. However, the November 6 meeting is expected to proceed as scheduled.
- During a previous MPO Board meeting, Commissioner Champion raised concerns regarding the visibility of pavement markings, particularly on concrete pads. He noted that the markings are difficult to see during rainy conditions and that vehicle recognition systems have trouble detecting them. *[Subsequent to the meeting, FDOT confirmed black contrast will be added to the white lane striping to increase visibility on concrete pavement.]*
- Mr. Esposito invited Darlene Lollie, Hernando County Transit Administrator, and Joanne Granger, Transit Director for Citrus County, to provide updates on the operating costs for their transit systems that were discussed during the Transit Development Plan (TDP) Major Update for Citrus County (FY26-FY35) at the August 7, 2025, MPO Board meeting.

Ms. Granger began by clarifying that Hernando County Transit operates a fixed-route system under the Hernando County Board of County Commissioners. The Community Transportation Coordinator (CTC) for transportation-disadvantaged services is a separate entity, You Thrive Florida. In contrast, Citrus County Transit operates a deviated fixed-route system and also serves as the CTC for transportation-disadvantaged services. Both functions are managed directly by the Citrus County Board of County Commissioners.

Funding for Citrus County Transit comes from Federal Transit Administration (FTA) grants, specifically 5307 and 5311 for rural areas, and the Florida Commission for Transportation Disadvantaged (CTD). According to the FY2024 National Transit Database (NTB), the cost per trip is \$70 for door-to-door service and \$35 for the deviated fixed route service. Citrus County received approximately \$3.2 million in transit grants for FY2024. In response to Councilman Davis's inquiry, Ms. Granger noted that the local match equaled \$469,000 of which \$160,000 was paid with an allocation from the County's Ninth-Cent gas tax and \$309,000 from ad valorem taxes resulting in an average local match cost of \$8.37 per trip.

Ms. Lollie noted that the only deviation from the fixed-route service in Hernando County is the requirement of providing ADA complementary service (within ¼ of a mile from the fixed-route). Ms. Lollie presented a spreadsheet comparing FY2023 NTD data for several Florida MPOs, highlighting fare revenue as a percentage of expenses and operating costs per unlinked passenger trip (UPT). The data showed consistent cost per trip figures across most of the MPOs reviewed.

Ms. Granger shared that a five-mile Uber ride typically costs around \$27, while a cross-county trip could exceed \$50. For wheelchair users, Uber Health, which is only available through medical providers, would have to be used. Citrus County recorded 3,077 wheelchair trips in FY2024.

As the CTC, Citrus County Transit is eligible to apply for an Innovative Service Development (ISD) grant. If awarded, the grant could fund vouchers for services like Uber, Lyft, or taxis, particularly for individuals needing transportation outside regular bus hours. The ISD grant requires a 10% county match. Ms. Lollie later emphasized that federally funded transit services must comply with FTA ADA regulations, even when using third-party providers.

Ms. Granger clarified that the financial figures in the FY2026-FY2035 Transit Development Plan (TDP) pertain solely to Citrus County's deviated fixed-route system. She explained that the TDP is a 10-year strategic plan incorporating public input; however, implementing its recommendations, especially those requiring significant local funding, is at the discretion of the Citrus County Board of County Commissioners. Maintaining a fixed-route system is a requirement to qualify for the state block grant.

Ms. Elwin affirmed that counties receiving block grants must produce a TDP every five years. She stressed the importance of public input and feasibility assessments when developing the plan, which serves as a guide for future transit services.

During a discussion on fare increases, Ms. Lollie explained that fare revenue is deducted from total operating costs before grant reductions are applied. Therefore, increasing fare revenue may not significantly reduce the amount of gas tax funding needed to meet the local match requirements.

Commissioner Allocco inquired about tracking the cost of individualized services, such as year-long medical transportation for a single person. He emphasized the need for data to help decision-makers balance service delivery with fiscal responsibility, especially since transit services are generally subsidized nationwide.

In response to Commissioner Allocco's question, Ms. Granger clarified that each leg of a transit journey counts as a separate trip. For example, traveling from a bus stop to Walmart and returning constitutes two trips.

Councilman Davis asked why Citrus County has more buses than Hernando County. Ms. Granger explained that Citrus County, as the CTC, provides transportation-disadvantaged services directly, whereas Hernando County contracts with You Thrive Florida, which owns the bus inventory.

Commissioner Campbell asked if the Ninth-Cent gas tax could only be used for public transit and Ms. Elwin stated that for Hernando County, the Ninth-Cent gas tax could also be used for improvement for certain road improvements as well as funding public transit.

Walt Eastmond, County Engineer and Technical Services Director for Citrus County Public Works, noted that Citrus County's Ninth-Cent gas tax is set to expire in 2034 and, to his knowledge, cannot be renewed. Commissioner Kinnard asked what steps would be needed to extend [or renew] the tax. Ms. Elwin committed to reviewing the sunset provisions for Citrus County and reporting back to the Board.

Commissioner Allocco shared his personal experience using public transportation for shopping and encouraged fellow Board members to do the same to better understand available resources. He also advocated for expanding the use of the tourism tax to support county and city operating expenses, suggesting that this could help offset the strain caused by tourism rather than limiting its use to promote tourism.

The Board expressed appreciation for the informative discussion and insights provided.

BOARD MEMBER COMMENTS

Councilman Davis noted that the Turnpike Extension Project has adversely affected signal timing at the on-and-off ramps at SR 44 and Veterans Expressway in Citrus County.

[Subsequent to the meeting, Elisa Joyner, District 7 liaison for the Florida Department of Transportation, informed the Board that Florida's Turnpike Enterprise (FTE) is actively addressing the issue and anticipates a

resolution during the week of September 15, 2025].

ADJOURNMENT AND NEXT MEETING

The next regular meeting of the Metropolitan Planning Organization Board is scheduled for Thursday, October 2, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. [It is noted for this record that the October meeting was cancelled. The next meeting is on November 6, 2025, at 1:30 pm in Lecanto.

Motion: A motion was made by Commissioner Campbell to adjourn the meeting. The motion was seconded by Commissioner Allocco and the motion passed 7-0.

Acting Chair Kinnard adjourned the meeting at 2:50 p.m.



AGENDA ITEM

TITLE

Review and Approval of Revision 4 of the Hernando-Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-5 Amending PL Contract #G2V07 to Recognize Additional Funding

BRIEF OVERVIEW

Revision 4 of the FY2025-FY2026 UPWP is an amendment to recognize additional PL funding from the Florida Department of Transportation (FDOT) into FY2026 in the amount of \$20,172. Revision 4 will require PL Contract #G2V07 be amended to increase it by \$20,172 from \$2,062,855 to \$2,083,027 and requires the adoption of the associated Resolution 2025-05. The \$20,172 is proposed to be added to consultant services in Task 5 and utilized for the Traffic Counts and Level of Service Analysis for Citrus County.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee separately reviewed and unanimously recommended approval of Revision 4.

FINANCIAL IMPACT

The additional funding from the PL G2V07 amendment will be utilized in the Hernando County Fiscal Year's 2026 budget in Fund 1031 for the MPO.

LEGAL NOTE

Pursuant to Chapter 339 and 427, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended that the MPO Board approve Revision 4 to the UPWP FY2025-FY2026 which adds \$20,172 in available funding as provided by the Florida Department of Transportation (FDOT), approve the associated Resolution 25-5, and authorize the Chair's signature thereupon. Furthermore, it is recommended the MPO Board authorize the Chair's signature upon the amendment to the PL Funding Contract #G2V07 once it is received from FDOT and reviewed by the County Attorney's Office as to form and legal sufficiency.

Mary Elwin

From: Joyner, Elisa <Elisa.Joyner@dot.state.fl.us>
Sent: Monday, June 30, 2025 9:46 AM
To: Mary Elwin
Cc: Bob Esposito; Joy Turner
Subject: Upcoming UPWP Amendment

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning, Mary! As discussed on our earlier phone call, a UPWP amendment is needed to add \$20,172 PL funds into FY26. Please note that an amendment to the MPO Agreement and a TIP modification will also be required. Let me know if you have any questions or concerns.

Thank you!

Elisa Joyner
Government Liaison
Florida Department of Transportation, District 7
11201 N. McKinley Drive, Tampa, FL 33612
Office - (813) 975-6449

RESOLUTION 2025-05

A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2024/2025 AND FISCAL YEAR 2025/2026 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

WHEREAS, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2025 and Fiscal Year 2026; and

WHEREAS, the UPWP for FY 2025 – FY 2026 was adopted by the MPO Board on May 2, 2024, and revised pursuant to approval of Revisions 1 and 2 on May 1, 2025, and Revision 3 on September 12, 2025; and

WHEREAS, adoption of Revision 4, an amendment, involves recognizing additional PL funding from FDOT into FY2026 in the amount of \$20,172; and

WHEREAS, Revision 4 requires an amendment to the UPWP FY 2025 – FY 2026 as the funding contract (PL G2V07) will increase from \$2,062,855 to \$2,083,027.

THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session on this 6th day of November 2025, formally ratifies and confirms as true the foregoing “Whereas” clauses, and hereby formally adopts Revision 4 amending the Unified Planning Work Program for FY 2025-FY 2026 and the PL Contract G2V07.

**HERNANDO/CITRUS
METROPOLITAN PLANNING
ORGANIZATION
BOARD**

Attest:

Rebecca Bays, MPO Chair

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY Natasha López Perez
MPO Attorney



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

UNIFIED PLANNING WORK PROGRAM (UPWP)

STATE FISCAL YEARS 2025-2026

Effective: July 1, 2024-June 30, 2026

Adopted: May 2, 2024

Revision 1 (Amendment to FY2025): May 1, 2025

Revision 2 (Amendment to FY2026): May 1, 2025

Revision 3 (Modification to FY26): September 12, 2025

Revision 4 (Amendment to FY26): November 6, 2025

The UPWP was prepared by:
Hernando/Citrus Metropolitan Planning Organization
789 Providence Boulevard
Brooksville, Florida 34601
Telephone: 352-754-4082
Email: MPO@hernandocounty.us
Website: www.HernandoCitrusMPO.us

Catalogue of Federal Domestic Assistance (CFDA) Numbers:
20.205 Highway Planning Construction Grant Federal Highway Administration
20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)
FHWA Federal Aid Number: FAP 0412-062-M, Contract #G2V07
FPN: 439335-5-14-01

Funded Jointly By:
Federal Highway Administration (FHWA)
Federal Transit Administration (FTA)
Florida Department of Transportation (FDOT)
Hernando County Board of County Commissioners
Citrus County Board of County Commissioners

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.

UPWP FY2025-FY2026 – REVISION HISTORY

Date	Revision #	Change Type	Explanation of the change
5-1-25	1	Amendment	Amendment to FY2025 to transfer funds from Consultant Services to Salaries and Fringe Benefits for activities performed by MPO staff, minor adjustments to direct expenses, updated MPO Board members effective February 6, 2025, and updated adoption dates to applicable planning documents and agreements.
5-1-25	2	Amendment	Amendment to FY2026 reflecting eligible roll forward funds from the previous UPWP contract (G2774).
9-12-25	3	Modification	Modified to move \$4,000 in Task 3 Administration from <i>Direct Expenses</i> to <i>Travel</i> to accommodate anticipated expenses in State FY 2026.
<u>11-6-25</u>	<u>4</u>	<u>Amendment</u>	<u>Amendment to FY2026 reflecting additional PL funding from the Florida Department of Transportation (FDOT) in the amount of \$20,172. Funds allocated to Task 5, Consultant Services.</u>

+

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		GC396-Citrus		G3D11-Hernando			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 198,355	\$ 198,355	\$ -	\$ -	\$ -	\$ -	\$ 198,355	
2026 Totals	\$ 202,412	\$ 202,412	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 238,974	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 311,580
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 391,540

	FY 2025 & 2026 TOTAL
Total	\$ 391,540
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 391,540

Task 5 Special Projects & Studies								
2025								
Funding Source	FHWA		CTD		CTD		2025 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source Level	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 3,901	\$ 3,901	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 39,341	
Consultant	\$ 113,225	\$ 113,225	\$ -	\$ -	\$ -	\$ -	\$ 113,225	
2025 Totals	\$ 117,126	\$ 117,126	\$ 17,702	\$ 17,702	\$ 17,738	\$ 17,738	\$ 152,566	
2026								
Funding Source	FHWA		CTD		CTD		2026 Total	
Contract Number	G2V07PL		G2Z98 Citrus		G3O12 Hern			
Source	PL	Total	State	Total	State	Total		
Personnel (salary and benefits)	\$ 4,057	\$ 4,057	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 40,619	
Consultant	\$ 178,183	\$ 178,183	\$ -	\$ -	\$ -	\$ -	\$ 178,183	
2026 Totals	\$ 182,240	\$ 182,240	\$ 18,257	\$ 18,257	\$ 18,305	\$ 18,305	\$ 218,802	

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 79,960
Consultant	\$ 291,408
Travel	\$ -
Direct Expenses	\$ -
Indirect Expenses	\$ -
Supplies	\$ -
Equipment	\$ -
Total	\$ 371,368

	FY 2025 & 2026 TOTAL
Total	\$ 371,368
Total De-ob. Funds (PL)	\$ -
Total De-ob. (Other Source)	\$ -
Sub-Total (less the de-obligated funds)	\$ 371,368

Note: No funding was de-obligated from UPWP FY 2023-FY 2024.

APPENDIX A - FUNDING SOURCE TABLE

Funding Source

Contract	Funding Source	Source Level								
			2025	2026	FY 2025 Funding Source			FY 2026 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ -	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ -
G3D11- Hernando	CTD	State	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
		CTD G3D11-Hernando TOTAL	\$ -	\$ 27,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,440
G3O12 Hernando	CTD	State	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
		CTD G3O12 Hernando TOTAL	\$ 26,591	\$ -	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ -
GC396 Citrus	CTD	State	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
		CTD GC396 Citrus TOTAL	\$ -	\$ 26,447	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,447
G2V07PL	FHWA	PL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,385,103	\$ 153,930	\$ 697,924	\$ -	\$ 305,490	\$ 1,385,103	\$ -
		TOTAL	\$ 750,160	\$ 1,438,990	\$ 153,930	\$ 697,924	\$ 52,236	\$ 305,490	\$ 1,385,103	\$ 53,887

Funding Source

Contract	Funding Source	Source Level			FY 2025 Funding Source			FY 2026 Funding Source		
			2025	2026	Soft Match	Federal	State	Soft Match	Federal	State
G2Z98 Citrus	CTD	State	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
		CTD G2Z98 Citrus TOTAL	\$ 25,645	\$ 26,447	\$ -	\$ -	\$ 25,645	\$ -	\$ -	\$ 26,447
G3O12 Hern	CTD	State	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
		CTD G3O12 Hern TOTAL	\$ 26,591	\$ 27,440	\$ -	\$ -	\$ 26,591	\$ -	\$ -	\$ 27,440
G2V07P L	FHWA	PL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
		FHWA G2V07PL TOTAL	\$ 697,924	\$ 1,364,931	\$ 153,930	\$ 697,924	\$ -	\$ 301,041	\$ 1,364,931	\$ -
TOTAL			\$ 750,160	\$ 1,418,818	\$ 153,930	\$ 697,924	\$ 52,236	\$ 301,041	\$ 1,364,931	\$ 53,887

APPENDIX B - SUMMARY BUDGET BY AGENCY PARTICIPATION

TABLE

Agency Participation

	Funding Source Contract Fiscal Year Total Budget	CTD	CTD	CTD	CTD	FHWA	
		G2Z98 Citrus	G3D11-Hernando	G3O12 Hernando	GC396 Citrus	G2V07PL	
		2025	2026	2025	2026	2025	2026
		\$ 25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103
Task 1 Long-Range Transportation Plan (LRTP)							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration							
Personnel (salary and benefits)	\$	6,163	\$ 7,332	\$ 7,050	\$ 6,410	\$ 380,314	\$ 395,527
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$	400	\$ 400	\$ 400	\$ 400	\$ 976	\$ 4,976
Direct Expenses	\$	1,380	\$ 1,403	\$ 1,403	\$ 1,380	\$ 45,810	\$ 42,457
Supplies	\$	-	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$	-	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$	7,943	\$ 9,135	\$ 8,853	\$ 8,190	\$ 431,850	\$ 603,568
Task 4 Data Development & Management							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies							
Personnel (salary and benefits)	\$	17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 3,901	\$ 4,057
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 113,225	\$ 198,355
Sub Total	\$	17,702	\$ 18,305	\$ 17,738	\$ 18,257	\$ 117,126	\$ 202,412
Task 6 Regional Coordination							
Personnel (salary and benefits)	\$	-	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources							
Consultant	\$	-	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$	-	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$	25,645	\$ 27,440	\$ 26,591	\$ 26,447	\$ 697,924	\$ 1,385,103

Agency Participation

Funding Source Contract Fiscal Year Total Budget	CTD G2Z98 Citrus		CTD G3O12 Hern		FHWA G2V07PL	
	2025	2026	2025	2026	2025	2026
	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931
Task 1 Long-Range Transportation Plan (LRTP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 9,229	\$ 9,598
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 108,377	\$ 328,629
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 117,606	\$ 338,227
Task 2 Transportation Improvement Plan (TIP)						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 10,767
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 10,353	\$ 145,767
Task 3 Administration						
Personnel (salary and benefits)	\$ 6,163	\$ -	\$ 7,050	\$ -	\$ 380,314	\$ 395,527
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,812
Travel	\$ 400	\$ -	\$ 400	\$ -	\$ 976	\$ 4,976
Direct Expenses	\$ 1,380	\$ -	\$ 1,403	\$ -	\$ 45,810	\$ 42,457
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,750	\$ 1,796
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sub Total	\$ 7,943	\$ -	\$ 8,853	\$ -	\$ 431,850	\$ 603,568
Task 4 Data Development & Management						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 749
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,500
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 73,249
Task 5 Special Projects & Studies						
Personnel (salary and benefits)	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 3,901	\$ 4,057
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 113,225	\$ 178,183
Sub Total	\$ 17,702	\$ 18,257	\$ 17,738	\$ 18,305	\$ 117,126	\$ 182,240
Task 6 Regional Coordination						
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 15,269	\$ 16,880
7 SCTPA Support and Shared Resources						
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000
TOTAL PROGRAMMED	\$ 25,645	\$ 18,257	\$ 26,591	\$ 18,305	\$ 697,924	\$ 1,364,931



AGENDA ITEM

TITLE

Review and Approval of the Proposed 2026 Meeting Schedule for the Hernando-Citrus Metropolitan Planning Organization (MPO) Board and Committees

BRIEF OVERVIEW

Attached is a proposed schedule for calendar year 2026 for the Hernando-Citrus Metropolitan Planning Organization Board and associated committees. Pursuant to the Bylaws, the meeting locations alternate between Hernando and Citrus counties. The meetings of the MPO Board alternate on an annual basis and for 2026 will be held in Hernando County at the Brooksville City Council Chambers on the first Thursday of the month beginning at 1:30 p.m. The Transportation Disadvantaged Local Coordinating Boards for Citrus and Hernando meet in their respective counties.

The Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee meetings are proposed for 2026 according to the attached schedule. While monthly meetings are planned, the committees typically convene only 4 to 5 times a year, depending on the required deliverables. After reviewing the meetings held over the past few years, the schedule was designed to anticipate when the meetings are likely to occur. Meeting locations will alternate between Hernando and Citrus County. This approach aims to achieve efficiency and fairness for committee members representing both counties.

While not all scheduled meetings are expected to take place-since they depend on local, state, and federal deadlines and work processes-meeting spaces must be reserved well in advance to ensure availability. Meetings may be cancelled if there is no business to discuss that otherwise can be rescheduled on a subsequent date.

On October 23, 2025, the Technical Advisory Committee (TAC), the Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC) at their public meetings voted to recommend approval of the schedule of meetings for 2026 to the MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando-Citrus MPO Board review and approve the proposed meeting schedule for 2026.

DRAFT

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION 2026 BOARD/COMMITTEE MEETING SCHEDULE



Agendas are available approximately one week before the meeting.

MPO Board Thursday, 1:30 p.m. Brooksville City Council Chambers 201 Howell Avenue Brooksville, Florida January 8, 2026 February 5, 2026 March 5, 2026 April 2, 2026 May 7, 2026 June 4, 2026 July 2, 2026 August 6, 2026 September 3, 2026 October 1, 2026 November 5, 2026 December 3, 2026	LCB (Citrus) Thursday, 9:30 a.m. Lecanto Government Bldg. 3600 W Sovereign Path Room 166 Lecanto, Florida February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026	TDLCB (Hernando) Thursday, 1:30 p.m. Hernando Co. Bldg. Training Facility 1661 Blaise Drive Brooksville, Florida February 12, 2026(Annual Public Workshop) February 12, 2026(Regular Meeting/10:00 am) May 14, 2026 September 10, 2026 November 12, 2026
TAC Thursday, 9:00 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida (HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026	Joint Meeting of the CAC and BPAC Thursday, 10:30 a.m. (HC) Hernando Co. Bldg. Training Facility, 1661 Blaise Drive, Brooksville, Florida (CC) Lecanto Gov't Bldg, 3600 W. Sovereign Path, Room 166 Lecanto, Florida (HC) January 22, 2026 (HC) February 26, 2026 (CC) March 26, 2026 (CC) April 23, 2026 (HC) May 28, 2026 (CC) June 25, 2026 (HC) July 23, 2026 (HC) August 27, 2026 (CC) September 24, 2026 (CC) October 22, 2026 (HC) November 19, 2026	

Hernando/Citrus Metropolitan Planning Organization
Office: 789 Providence Boulevard, Brooksville, FL 34601, Phone: (352) 754-4082
www.HernandoCitrusMPO.us



AGENDA ITEM

TITLE

Review and Approval of the Citizens Advisory Committee (CAC) Bylaws to Update Membership

BRIEF OVERVIEW

Staff conducted its annual review of the Bylaws governing the Hernando-Citrus MPO Citizens Advisory Committee (CAC). During this review, it was noted that despite continued recruitment efforts the Public Transit User positions for Hernando County and Citrus County have remained vacant since 2020.

To address these longstanding vacancies, staff presented two options for the CAC to consider or the CAC may advise on another option of their choosing:

Option 1: Retain the current CAC membership of 11 appointed citizens, but reassign the Public Transit User positions to representatives from Unincorporated Hernando County and Unincorporated Citrus County.

Option 2: Eliminate the Public Transit User positions for both counties and reduce the CAC membership to 9 appointed citizens.

For reference, Florida Statute 339.175(6)(e)1 states:

“Each M.P.O. shall appoint a citizens’ advisory committee, the members of which serve at the pleasure of the M.P.O. The membership on the citizens’ advisory committee must reflect a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented.”

At the regular public meeting on October 23, 2025, the MPO’s Citizens Advisory Committee (CAC) voted unanimously to recommend a modified Option 1 to the MPO Board by directing staff to post notices in the buses of the transit systems that recruitment is underway for a “Citizen Representative or a Public Transit User” of each County to participate on the Citizens Advisory Committee. Additionally, it was recommended to forward Public Service Announcements to the radio station and for the County Commissioners to make public announcements during their regular board meetings of the recruitment efforts. The CAC requested an update on the status of recruitment efforts at their next regularly scheduled public meeting on January 22, 2026.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the MPO Board review the recommendation of the Citizens Advisory Committee and update the bylaws accordingly.

Joy Turner

From: Victoria Anderson
Sent: Thursday, July 17, 2025 3:55 PM
To: Joy Turner
Cc: Mary Elwin; Pamela Hare; Lisa Morgan
Subject: FW: LR 2024-525-3: Update to the Hernando-Citrus MPO's CAC Bylaws
Attachments: CAC Bylaws 7-24-25 Draft for CAC w_markup.docx; CAC Member Info 2025.pdf; LR 24-525-3.pdf

Good afternoon,

Regarding the above LR, please see my response below.

Legal Request: Review and advise on the proposed change to the bylaws to remove from the membership criteria a “member who qualifies as a public transit user” and the “initial stagger” between membership appointment.

Response: Under Section 339.175(6)(e)(1), F.S., it is permissible for the CAC to remove from its bylaws a membership requirement that includes a member who qualifies as a public transit user. The statute does not mandate the inclusion of specific categories of members, such as public transit users, in the citizen advisory committee. Instead, it requires that the committee's membership reflect a broad cross-section of local residents with an interest in transportation development, including adequate representation of minorities, the elderly, and the handicapped. In addition, the statute does not address duration of service or impose requirements for length of time for CAC membership. Therefore, as long as the membership of the CAC complies with the statute's broader requirements as stated above, the proposed changes are legally sufficient.

Unless you have any follow-up questions, this email will close out LR 24-525-3.

**I appreciate serving alongside you both for the MPO. From day one you greeted with warmth and kindness, and you made my assignment easy 😊

Thank you.

Victoria

Victoria Anderson
Assistant County Attorney
Hernando County Attorney's Office
20 North Main Street, Suite 462
Brooksville, FL 34601-2850
P 352-754-4122 Ext. 20134
F 352-754-4001
Email: vanderson@co.hernando.fl.us



From: Joy Turner <jturner@co.hernando.fl.us>
Sent: Tuesday, July 15, 2025 11:22 AM
To: Lisa Morgan <LMorgan@co.hernando.fl.us>
Cc: Mary Elwin <MaryE@co.hernando.fl.us>; Pamela Hare <phare@co.hernando.fl.us>; Joy Turner <jturner@co.hernando.fl.us>
Subject: LR 2024-525-3: Update to the Hernando-Citrus MPO's CAC Bylaws

Attached are the updated bylaws in track change text for the Hernando-Citrus MPO's Citizens Advisory Committee (CAC) and current CAC roster. Please review and advise if there are any necessary changes or issues affecting law/policy.

Thank you,



Joy Turner
Executive Assistant
Phone: 352-754-4082, Ext 28021
Email:
jturner@co.hernando.fl.us
789 Providence Boulevard
Brooksville, FL 34601
<http://hernandocitrusmpo.us>

Hernando/Citrus Metropolitan Planning Organization CITIZENS ADVISORY COMMITTEE (CAC)

(updated 10-23-25 ~~5-22-25~~)

Member	Representing
Vacant	Citrus County - Unincorporated
Jim Reynold	Citrus County - Unincorporated
Vacant	Citrus County - Unincorporated
Scarlett Sharpe	Hernando County - Unincorporated
Stephen Hohman, Vice Chair	Hernando County - Unincorporated
Vacant	Hernando County - Unincorporated
Ronald Lawson	City of Brooksville
Vacant	City of Crystal River
Karen Esty, Chair	City of Inverness
Ana Arias-Cáseres	Low Income and/or Minority Representative - Citrus County
Shannon Sokolowski, Ph.D.	Low Income and/or Minority Representative - Hernando County
Vacant	Public Transit User - Citrus County
Vacant	Public Transit User - Hernando County



**BYLAWS
OF THE
CITIZENS ADVISORY COMMITTEE (CAC)
OF THE HERNANDO-~~CITRUS~~ MPO**

**HERNANDO-~~CITRUS~~
METROPOLITAN PLANNING ORGANIZATION
789 Providence Boulevard
Brooksville, FL 34601
Contact: 352-754-4082
www.HernandoCitrusMPO.us
email: mpo@hernandocounty.us**

Adopted July 15, 2014
Amended October 20, 2015
Amended April 4, 2024
Amended December 5, 2024
Amended November 6, 2025

**BYLAWS
CITIZENS ADVISORY COMMITTEE (CAC)
HERNANDO-~~CITRUS~~ METROPOLITAN PLANNING ORGANIZATION (MPO)**

A. ESTABLISHMENT OF COMMITTEE

The Hernando-~~Citrus~~ Metropolitan Planning Organization's Citizens Advisory Committee (CAC) is established under the Department of Transportation, Federal Highway Administration 23 CFR Part 450.316 and pursuant to Florida Statutes 339.175.

B. PURPOSE - FUNCTION

The Citizens Advisory Committee (CAC) shall assist the MPO in a review and advisory capacity relating to transportation planning and programming.

The Citizens Advisory Committee shall:

1. Provide a forum for the discussion of community needs and values relative to planning goals and to future land use and transportation decisions.
2. Promote communication among CAC members (subject to the limitations in Section 286.011, Florida Statutes) for the successful identification and resolution of common transportation problems and concerns.
3. Evaluate and propose solutions from a citizen's perspective concerning alternative transportation proposals and critical issues.
4. Provide knowledge gained through the CAC into local citizen group discussions and meetings.

C. MEMBERSHIP

OPTION 1

1. The CAC shall be comprised of 11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
 - ~~3~~ 2 members from unincorporated Citrus County
 - ~~3~~ 2 members from unincorporated Hernando County
 - ~~1~~ 1 member from the City of Brooksville
 - ~~1~~ 1 member from the City of Crystal River
 - 1 member from the City of Inverness
 - ~~1~~ 1 member low income and/or minority representative from Citrus County
 - 1 member low income and/or minority representative from Hernando County
 - ~~1 member who qualifies as a public transit user representing Citrus County~~
 - ~~1 member who qualifies as a public transit user representing Hernando County~~

OPTION 2

1. The CAC shall be comprised of ~~9~~11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
 - a. 2 members from unincorporated Citrus County
 - b. 2 members from unincorporated Hernando County
 - c. 1 member from the City of Brooksville
 - d. 1 member from the City of Crystal River
 - e. 1 member from the City of Inverness
 - f. 1 member low income and/or minority representative from Citrus County
 - g. 1 member low income and/or minority representative from Hernando County
 - ~~h. 1 member who qualifies as a public transit user representing Citrus County~~
 - ~~i. 1 member who qualifies as a public transit user representing Hernando County~~
3. Committee members may be asked to represent the CAC on short-term/temporary ad hoc committees.
4. Members shall serve two (2) year terms. ~~The initial appointments shall be staggered so that six members are appointed for a two-year term and five members are appointed to a one-year term.~~ Each member shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member shall be grounds for dismissal. An unexcused absence shall be where the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.
5. CAC members, including alternates, shall not reside in the same household with another current CAC member, shall not be part of the immediate family of another current CAC member, and shall not hold an elected public office.
6. A list of membership and attendance record of the CAC shall be maintained and updated by the MPO staff.

D. OFFICERS

1. A Chair and Vice Chair shall be elected at the first regularly scheduled meeting of each calendar year and shall serve one year until the first regularly scheduled meeting of the next calendar year when elections will be held. The jurisdictional representation of each officer rotates annually between Citrus County and Hernando County; and synchronous with the MPO Board.
2. Any member may nominate or be nominated as Chair or Vice Chair. All elections shall be by the majority vote of regular members present.
3. The Chair shall preside at all meetings and shall be responsible for the conduct at all meetings. The Vice Chair shall, during the absence of the Chair, have and exercise all

the duties and powers of the Chair. If both officers are absent from a meeting, an acting Chair shall be elected by those members present for the purpose of presiding over that specific meeting.

4. When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair.
5. Any vacancy in office created by resignation or replacement of the Chair/Vice Chair agency shall be filled by majority vote of members present at the next regularly scheduled meeting. The new office holder will fill the remainder of the unexpired term of the vacant office.

E. MEETINGS

1. The CAC will generally meet quarterly beginning in January. The meetings shall rotate quarterly between locations in Hernando County and Citrus County, based on meeting location availability, at locations approved by the MPO Executive Director. The MPO Board will approve an annual meeting calendar for date, time, frequency, and location of the CAC* meetings, by simple majority vote.
The CAC Chair shall have the authority to cancel a scheduled committee meeting when requested by the MPO Executive Director. A meeting cancellation notice shall be provided by MPO staff via email to all committee members and known visitors at least twelve (12) hours before the scheduled time of the meeting. The CAC will conduct joint meetings with the Bicycle/Pedestrian Advisory Committee (BPAC), unless otherwise noticed.
2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority vote of the voting members present.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.
4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas and minutes of the previous CAC meeting shall be prepared and transmitted via email to members at least five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
 - a. The Committee shall approve the order of the agenda at the meeting.
 - b. Agendas and minutes shall be the responsibility of the MPO staff.
 - c. Any business transacted by the Committee must be approved by not less than a simple majority of votes cast.
 - d. All votes shall be by voice vote.
 - e. All motions shall require a second, and all motions or a second may be amended or withdrawn with the approval of the proponents thereof.

F. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, provided all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The CAC recommended changes must be presented to the MPO Board for final review and approval.



AGENDA ITEM

TITLE

Presentation by the Florida Department of Transportation on the Strategic Intermodal System (SIS) 2050 Multi-Modal Unfunded Needs Plan

BRIEF OVERVIEW

The District 7 Office of the Florida Department of Transportation (FDOT) will provide a presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan. The Unfunded Needs Plan identifies long-term, unfunded transportation needs for Florida's existing and future SIS-eligible facilities and incorporates input from MPOs/TPOs, FDOT districts, and regional partners to ensure all potential SIS projects are documented.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee conducted public meetings and reviewed the presentation. There were no changes recommended to the MPO Board.

FINANCIAL IMPACT

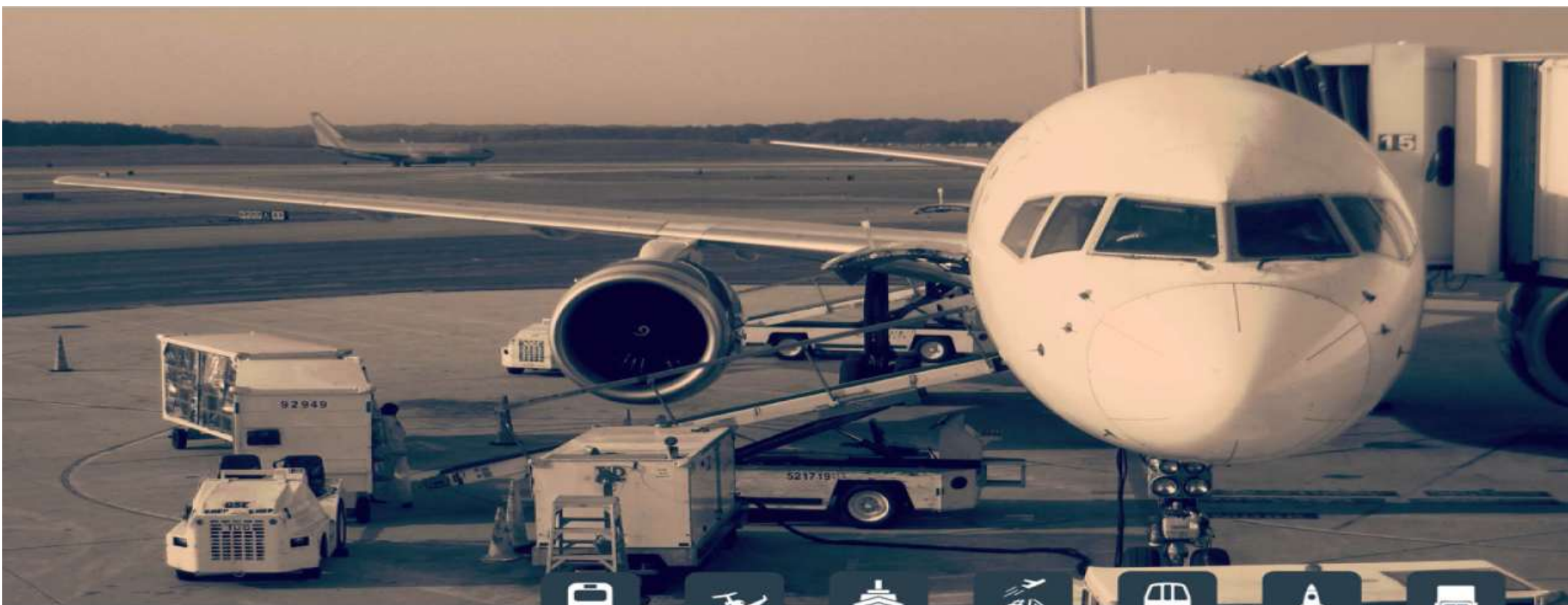
N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the SIS 2050 Multi-Modal Unfunded Needs Plan provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.



SIS 2050 Multi-Modal Unfunded Needs Plan

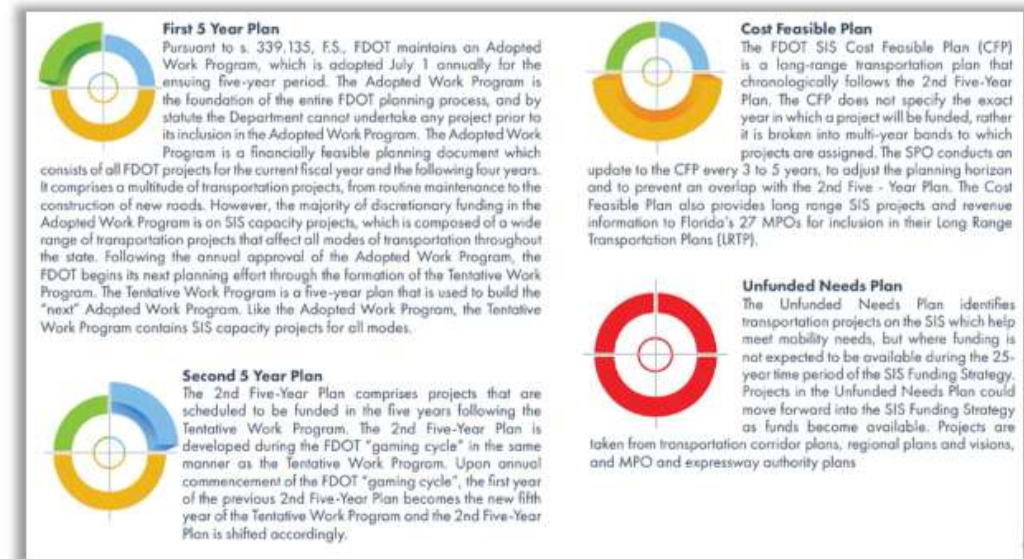
Overview of Process & Coordination for MPOs/TPOs

District 7 Presentation



Goals of the SIS Unfunded Needs Plan

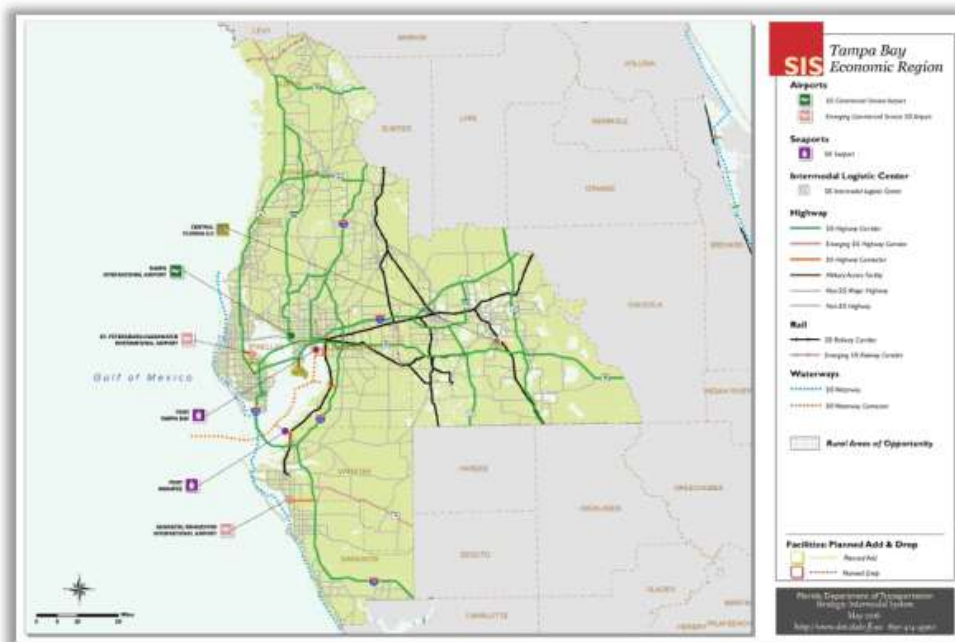
- Identify unfunded transportation needs for Florida's SIS facilities.
- Covers highway, aviation, freight, rail, seaport, spaceport, and transit.
- Includes existing and future SIS-eligible facilities.
- Ensure that all potential projects are documented, even if funding is not yet available.
- Does not include projects in the FDOT Work Program, 2nd Five-Year Plan, or Cost Feasible Plan (CFP)



SIS Work Program Cycle

Process Timeline

- **Total Duration:** 18 months from kickoff to adoption.
- **Key Phases:** Kickoff & Initial Review (Months 1-3)
 - Assess previous 2045 Needs Plan
 - Identify projects that remain unfunded but are still relevant
- **Data Collection & MPO/TPO Coordination** (Months 4-9)
 - Gather input from MPO/TPO LRTPs and regional partners
 - Identify needs in non-MPO counties through FDOT districts
 - Use modeling & analysis to support project identification
- **Draft Plan Development & Review** (Months 10-15)
 - Create district-level maps and tables
 - Engage MPOs/TPO's & stakeholders for feedback
- **Final Review & Adoption** (Months 16-18)
 - Internal FDOT & MPO/TPO review
 - Approval by FDOT Executive Board



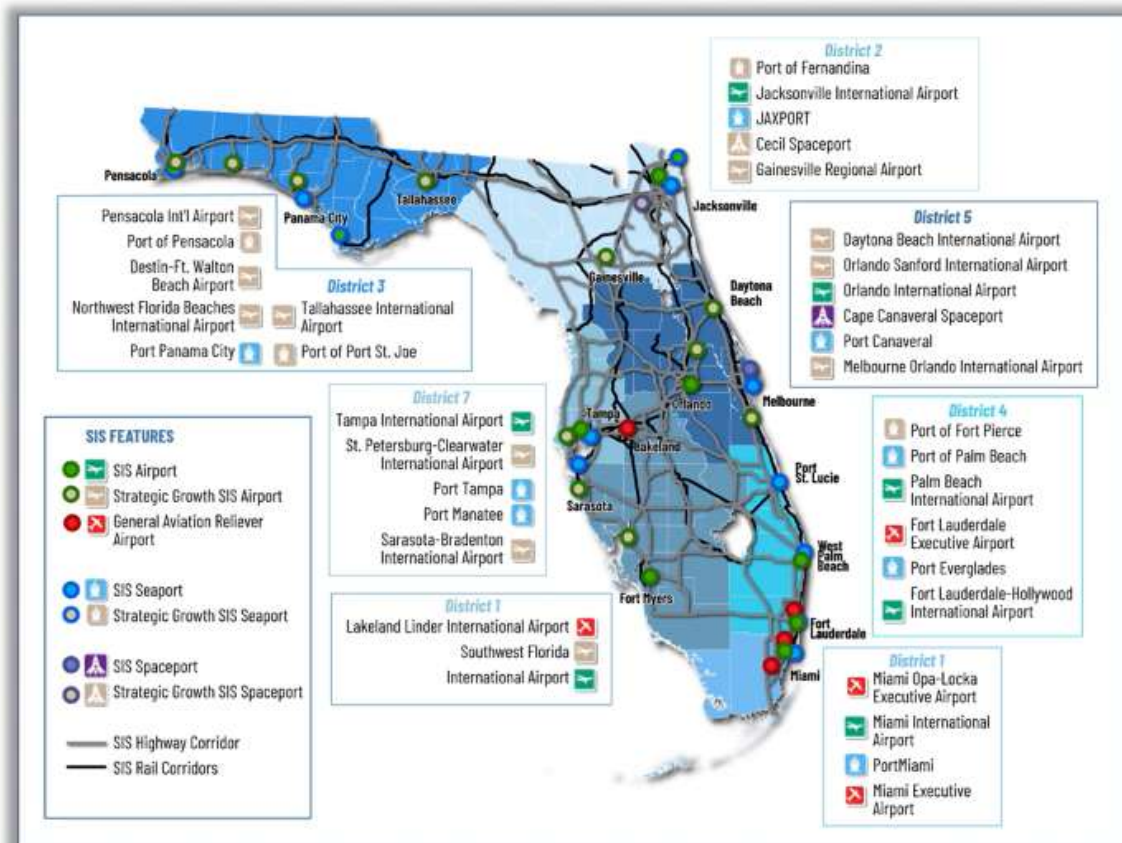
Coordination with MPOs/TPOs & Stakeholders

MPOTPO Coordination Process:

- MPOs/TPOs play a crucial role in shaping the Needs Plan
- Long Range Transportation Plans (LRTP) schedules reviewed to align with SIS update cycles
- MPO/TPO subcommittee meetings used for input & feedback

FDOT District Involvement:

- District SIS Coordinators facilitate regional discussions
- Monthly video teleconferences between districts & FDOT Central Office
- Regular updates ensure consistency in project identification



Needs Identification

Where Do Potential Needs Come From?

Previous 2045 Needs Plan: Retains viable but unfunded projects

MPO/TPO & Regional Plans:

- MPO/TPO Long-Range Transportation Plans (LRTPs)
- Regional Transportation Authorities' plans
- Partner agencies' plans

Non-MPO Counties:

- Direct coordination with FDOT district staff

Traffic Modeling & Analysis:

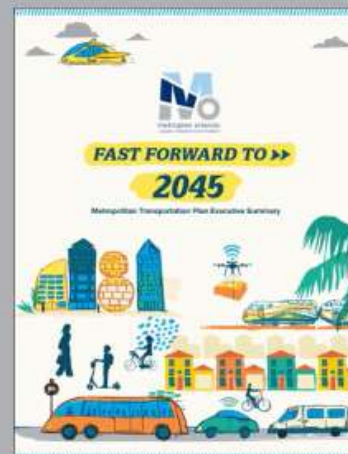
- Statewide, regional, and local models
- Future land use & population growth trends
- Level of Service (LOS) analysis to find future capacity deficiencies

Statewide Modal Plans:

- Aviation, seaports, rail, spaceports, and transit master plans



[2045 Multi-Modal Unfunded Needs Plan](#)



[MetroPlan Orlando 2045](#)



[FASP 2035](#)

Plan Components

The plan consists of:

- Individual District Maps & Tables: Lists cost and locations of unfunded projects.
- Regional Profiles: Economic and demographic overviews for each region.
- Executive Summary: High-level overview of identified needs by district and mode.

UNFUNDED NEEDS BY DISTRICT & MODE

SIS Unfunded Needs

District	Aviation	Highway	Rail	Seaport	Spaceport	Transit	Total
District 1	\$50,000	\$4,761,166,053	\$1,391,700,000	\$121,000,000	\$0	\$2,003,700,000	\$11,279,616,053
District 2	\$34,015,000	\$7,240,993,000	\$136,758,000	\$1,871,400,000	\$36,800,000	\$111,370,000	\$9,573,536,000
District 3	\$33,000,000	\$8,872,490,000	\$86,643,000	\$92,800,000	\$0	\$0	\$8,999,843,000
District 4	\$173,000,000	\$5,384,938,000	\$1,825,333,000	\$1,896,105,000	\$0	\$8,651,691,000	\$17,931,067,000
District 5	\$70,000,000	\$10,381,957,450	\$1,236,900,000	\$550,000,000	\$970,474,000	\$480,500,000	\$15,819,931,450
District 6	\$54,707,843	\$5,927,453,000	\$3,390,422,500	\$1,657,700,000	\$0	\$505,334,500	\$11,535,617,843
District 7	\$634,615,910	\$9,103,973,750	\$898,873,000	\$416,910,000	\$0	\$10,105,440,000	\$21,153,435,640
Turnpike Enterprise	\$0	\$8,798,039,000	\$0	\$0	\$0	\$0	\$8,798,039,000
Statewide Rail	\$0	\$0	\$2,240,581,000	\$0	\$0	\$0	\$2,240,581,000
Total	\$988,788,752	\$64,309,161,233	\$12,219,814,500	\$6,615,910,000	\$1,007,274,000	\$21,838,256,500	\$106,979,209,985

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Appendix B

- Review by MPOs/TPOs, FDOT Districts, and SIS staff
- Senior management approval at the district and state levels

Fig. 1A. Location

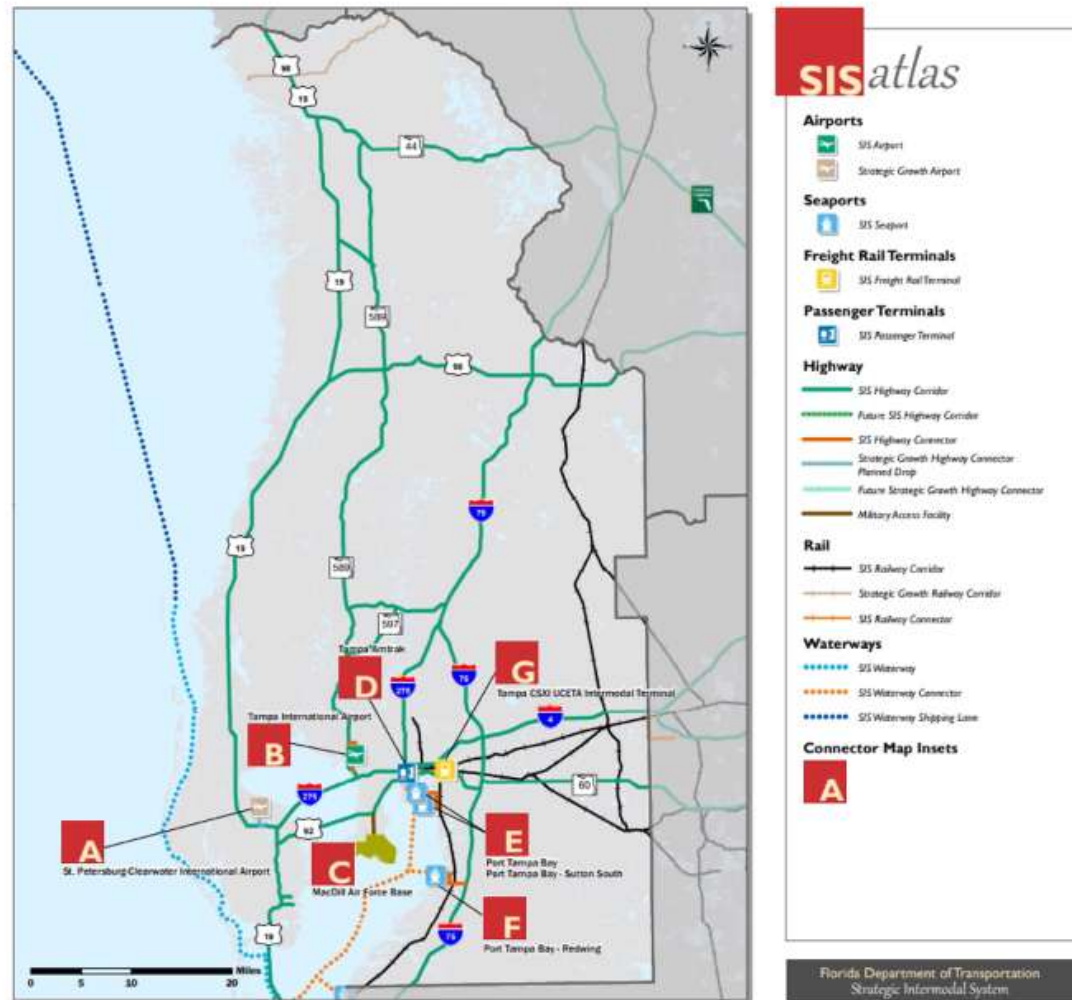
- FDOT Executive Board reviews & adopts the plan
- Once adopted, the plan serves as a reference for potential future projects.



Key Takeaways

The SIS 2050 Multi-Modal Unfunded Needs Plan:

- Identifies long-term, unfunded transportation needs
- Incorporates input from MPOs/TPOs, FDOT districts, and regional partners
- Uses data-driven methods (traffic modeling, LOS analysis, etc.) to validate needs
- Ensures all potential SIS projects are documented for future consideration





Questions

Lori Kent – 813-975-6450

D7 SIS Coordinator



05:05.68





AGENDA ITEM

TITLE

Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY 2027-FY 2031)

BRIEF OVERVIEW

The District 7 Office of the Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program for FY 2027-FY 2031 (projects programmed July 1, 2026 through June 30, 2031). The Tentative Work Program (TWP) includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando-Citrus MPO planning area.

A website was developed by the FDOT to solicit public comment on the TWP which began October 20, 2025, and ended November 3, 2025. The website link is [www.FDOT.gov/WPPH/District7](http://www.fdot.gov/WPPH/District7) <<http://www.fdot.gov/WPPH/District7>>. The website features various links relating to the TWP including Quick Links (on the right side of the webpage) for a Virtual Public Hearing link and an Interactive GIS Map link containing all the projects within the five-year work program.

A full TWP document can be found under the "District 7 Documents" link. The Frequently Asked Questions (FAQs) link provides answers to common questions about the projects and the TWP. An in-person open house was conducted on Wednesday, October 22, 2025, from 3:00 p.m. to 7:00 p.m. at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, Florida.

The website also contained a comment form/link for submitting public comments. All public comments received by Monday, November 3, 2025, are a part of the official record. A flyer, provided by FDOT, is included in the agenda packet, and has been distributed to the public information offices of Hernando and Citrus counties, and is available on the Hernando-Citrus MPO website.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2027-FY 2031) provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2027 TO FISCAL YEAR 2031



Participate in
District 7's **Five-Year
Work Program On-Line
Public Hearing** that begins
October 20, 2025

www.FDOT.gov/WPPH/District7
to view proposed FDOT projects

Or join us at our **Open House**

October 22, 2025 | 3 pm to 7 pm

Temple Terrace Public Library
202 Bullard Pkwy
Temple Terrace, FL 33617



www.FDOT.gov/WPPH/

Comments are due
by **November 3, 2025**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Jensen Hackett, at (813) 975-6283, (800) 226-7220 or email: jensen.hackett@dot.state.fl.us.

Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-6279 o correo electrónico manuel.flores@dot.state.fl.us.



Hernando County Projects

DRAFT Tentative Work Program FY 2027 - 2031

10/27/2025

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	Funded FY	\$	Fund	Comments
P	416735-1	SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	CST/CEI	DEFER	2032	\$50,198k	ACNP GMR	Project moved out of the Work Program (>2031) based on SIS reprioritization
2	257298-7	CR578/CO LINE RD FR E OF MARINER BLVD/SHADY HILLS RD TO W OF SUNCOAST	ADD LANES AND RECONSTRUCT	ROW	ADD	2029	\$7,000k \$3,000k \$10,000k	TRIP CIGP LFP	Local Funds: \$5M Pasco, \$5M Hernando
4	450592-1	CALIFORNIA ST SIDEWALK FROM SPRING HILL DR. TO E OF ROWAN RD	BIKE LANE/SIDEWALK	PE	ADD	2027	\$194k	TA	LAP Project
8	429066-1	BARCLAY AVE FROM LUCKY LANE TO SR 50/CORTEZ BLVD	ADD LANES & RECONSTRUCT	CST GRANT	ADD	2027	\$1,726k \$1,726k	TRIP LF	
	439335-8	HERNANDO /CITRUS FY 2029/2030-2030/2031 UPWP	TRANSPORTATION PLANNING	PLN GRANT	ADD	2031	\$825k	ACPL	
	401982-1	HERNANDO COUNTY SECTION 5311	OPERATING/ADMIN. ASSISTANCE	OPS GRANT	ADD	2031	\$315k	DU	
	401982-2	HERNANDO COUNTY BOCC - FTA SECTION 5311	CAPITAL FOR FIXED ROUTE	OPS GRANT	ADD	2031	\$130k	DU	
	408104-1	HERNANDO COUNTY BLOCK GRANT	OPERATING FOR FIXED ROUTE	OPS GRANT	ADD	2031	\$585k	DDR	
	457544-1	AYERS RD/HAYMAN RD AT CULBREATH ROAD	ROUNDAABOUT	CST/CEI	ADD	2028	\$1,172k \$1,999k	ACSS LF	

	457545-1	MARINER BLVD FR LANDOVER BLVD TO ELGIN BLVD	MEDIAN MODIFICATION	CST/CEI	ADD	2029	\$847k \$818k	ACSS LF	
	447935-1	US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL RD	RESURFACING	CST/CEI	DEFER	2027	\$10,728k \$871k	ACSA ACSL	Deferred due to budget/funding offsets for local transportation projects
	448035-1	SR 50 FROM W OF BUCK HOPE RD TO W OF E JEFFERSON ST	RESURFACING	CST/CEI	ADD	2028	\$7,033K	DDR	
	455344-1	US19/SR55 FROM COUNTY LINE RD TO S OF TOUCAN TRAIL	RESURFACING	CST/CEI	ADD	2029	\$19,980k	DDR	



Citrus County Project Highlights

DRAFT Tentative Work Program FY 2027 - 2031

10/17/2025

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	Funded FY	\$	Fund	Comments
P	257165-4	US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	CST/CEI	DEFER	2028	\$34,711k	ACSA/ACSN DS/DIH DDR	Deferred from FY 27
P	257165-5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	ROW	ADD	2027	\$11k		
1	257165-6	US41(SR45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE	ADD LANES & RECONSTRUCT	ROW	DEFER	2029	\$3,078k \$1,543k	DDR/DS	Deferred from FY 27 to fund ROW increase on segment 4
3	454454-1	SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT	BRIDGE -REPLACE AND ADD LANES	CST/CEI	ADD	2031	\$15,879k	DS	
	450545-1	US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44	RIGID PAVEMENT RECONSTRUCTION	CST	ADD	2029	\$600k	DDR	
	456546-1	E CITRUS SPRINGS BLVD FROM US41 TO CR39	RESURFACING	CST	ADD	2030	\$1,775k \$591k	SCOP LF	
	402628-1	FTA SECTION 5311 OPERATING	CAPITAL FOR FIXED ROUTES	OPS GRANT	ADD	2031	\$119k	DU	
	402628-2	FTA SECTION 5311	OPERATING/ADMIN ASSISTANCE	OPS GRANT	ADD	2031	\$128k	DU	
	438845-1	CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT	OPERATING/ADMIN ASSISTANCE	OPS GRANT	ADD	2031	\$446k	DDR/DPTO	Homossassa Springs

	450280-1	REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT	AVIATION SECURITY PROJECT	CAP GRANT	ADVANCE	2026	\$410k	DPTO	Advanced from FY27 at the request of the local agency
	452374-1	CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN	AVIATION PRESERVATION PROJECT	CAP GRANT	DEFER	2030	\$10k	DDR	Deferred from FY 26 at the request of the local agency
	452372-1	CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION	AVIATION PRESERVATION PROJECT	CAP GRANT	DEFER	2030	\$86k	DDR	Deferred from FY 27 at the request of the local agency
	452373-1	INVERNESS AIRPORT- REPLACE FUEL TANKS	AVIATION REVENUE/OPERATIONAL	CAP GRANT	DEFER	2027	\$360k	DDR	Deferred from FY 26 at the request of the local agency
	456556-1	US19 AND US98 REPLACEMENT MAST ARM	MISC STRUCTURE	PE CEI	ADD	2027 2028	\$1,552k	BRAS	
	447926-1	US41/SR45 FROM E WINDMILL DR TO N OF E APEX LN	RESURFACING	PE CST/CEI	ADD	2027 2029	\$7,758k	DDR	
	457613-1	SR 44 FROM MP 4.71 TO 15.20	RESURFACING	CST/CEI	ADD	2027	\$1,505k	FC5	



TENTATIVE WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.

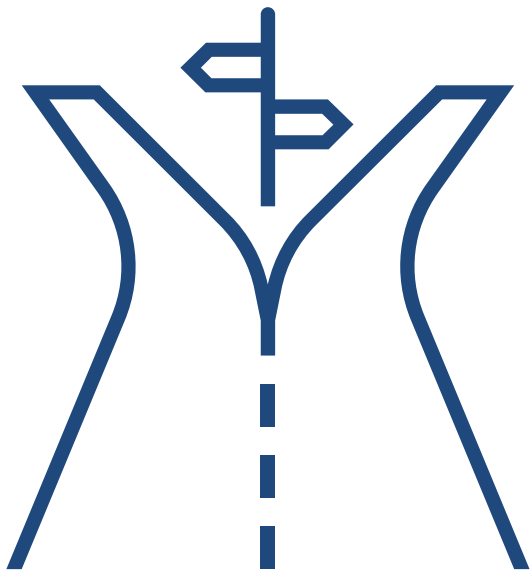


- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE FIVE-YEAR WORK PROGRAM FISCAL YEAR 2027 TO FISCAL YEAR 2031

Work Program Update Process

PROGRAMMING STRATEGY

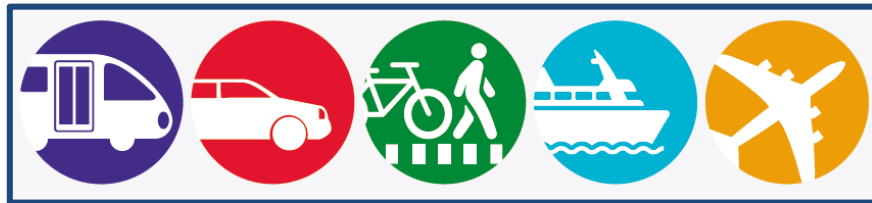
MPO Priorities

Regional Priorities

FDOT/SIS Priorities

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wpph/district7*



Metropolitan Transportation Planning

- PLN added to FY 31

 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of Sportsman Pt

- Add Lanes & Reconstruct
- CST deferred to FY 28

 Hernando-Citrus MPO Priority

US 41 from N of Sportsman Point to N of E Arlington St

- Add Lanes & Reconstruct
- ROW added to FY 27

 Hernando-Citrus MPO Priority

US 41 from N of E Arlington St to E Louisiana Ln

- Add Lanes & Reconstruct
- ROW deferred to FY 29



Hernando-Citrus MPO Priority

SR200 Bridge Replacement E Spruce Dr S of SW 137 Ct

- Bridge-Replace & Add Lanes
- CST added to FY 31



Hernando-Citrus MPO Priority

County Line Rd from E of Mariner Blvd to W of Suncoast

- Add Lanes & Reconstruct
- ROW added to FY 29



Hernando-Citrus MPO Priority

Barclay Ave from Lucky Ln to SR 50/Cortez Blvd

- Add Lanes & Reconstruct
- CST added to FY 27

 Hernando-Citrus MPO Priority

SR 50/Cortez Blvd from W of Buck Hope Rd to W of Jefferson Street

- Add Lanes & Rehabilitate Pavement
- CST deferred to FY 32

 Hernando-Citrus MPO Priority

Citrus County Sidewalk Gaps

- Sidewalk
- PE added to FY 31

 Hernando-Citrus MPO Priority

Hernando County Sidewalk Gaps

- Sidewalk
- PE added to FY 31

 Hernando-Citrus MPO Priority

California St Sidewalk from Spring Hill Dr to E of Rowan Rd

- Sidewalk
- PE added to FY 27



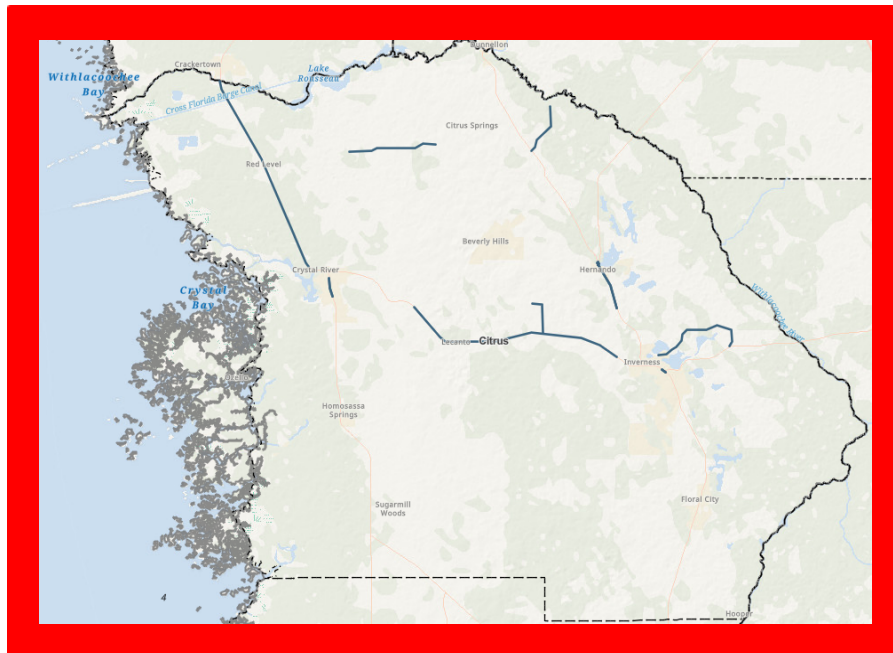
Ayers Rd/Hayman Rd at Culbreath Rd

- Roundabout
- CST added FY 28



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO

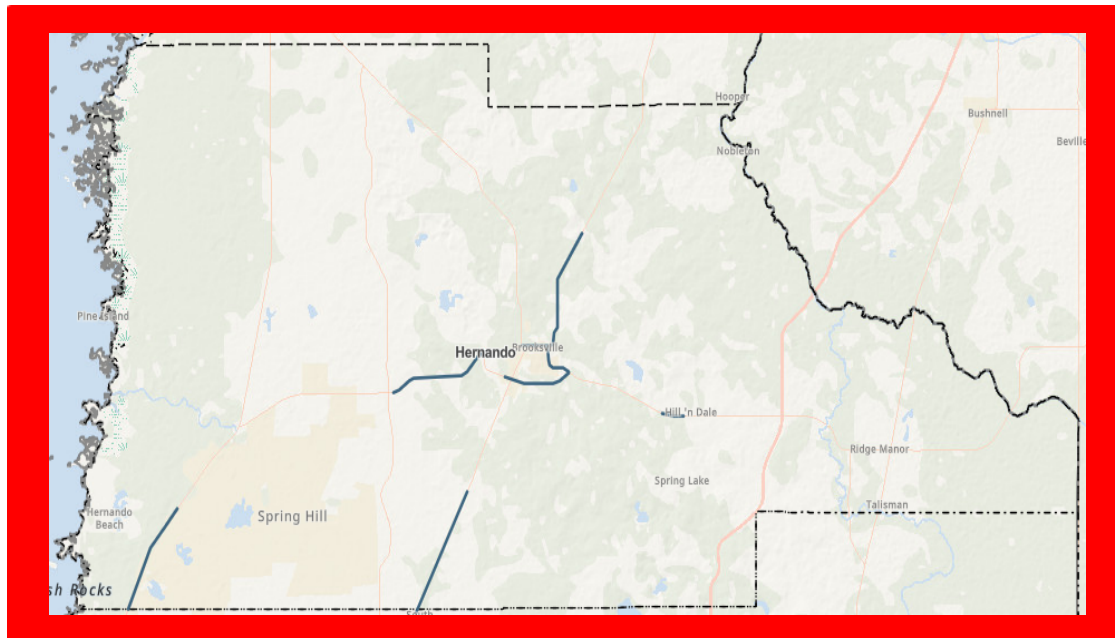


RESURFACING



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

Hernando-Citrus MPO



RESURFACING



Inverness Airport

- Rehabilitate Airfield Security and Gates
- CAP advanced to FY 26

Inverness Airport

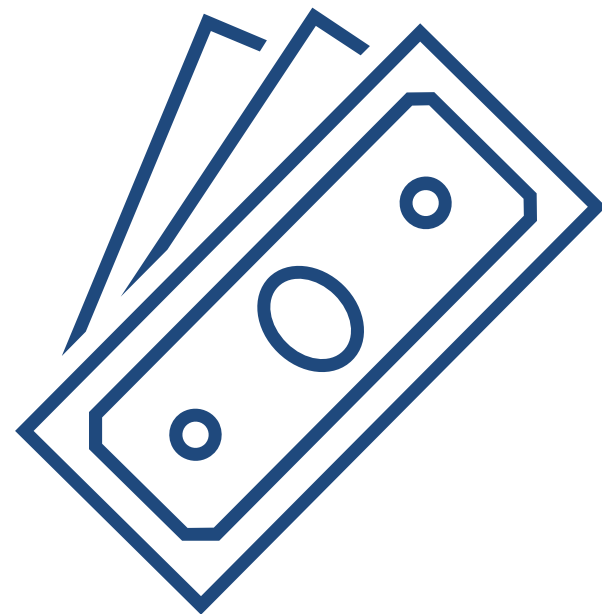
- Replace Fuel Tanks
- CAP deferred to FY 27

Crystal River Airport

- Taxiway A Rehab
- PE/CST deferred to FY 30

Total Funding over Five Years \$200M

- MPO Planning **\$4.13M**
- Traffic Operations & Safety **\$2.0M**
- Intelligent Transportation **\$746K**
- Capacity **\$76.79M**
- Resurfacing **\$90.10M**
- Bike-Ped **\$1.00M**
- Transit **\$18.07M**
- Aviation **\$7.17M**





October 20-24: Online Public Hearing

November 3: Public Comments Due

November 11: MPO Objections Due

Early Spring 2026: Review by
Legislature & FTC

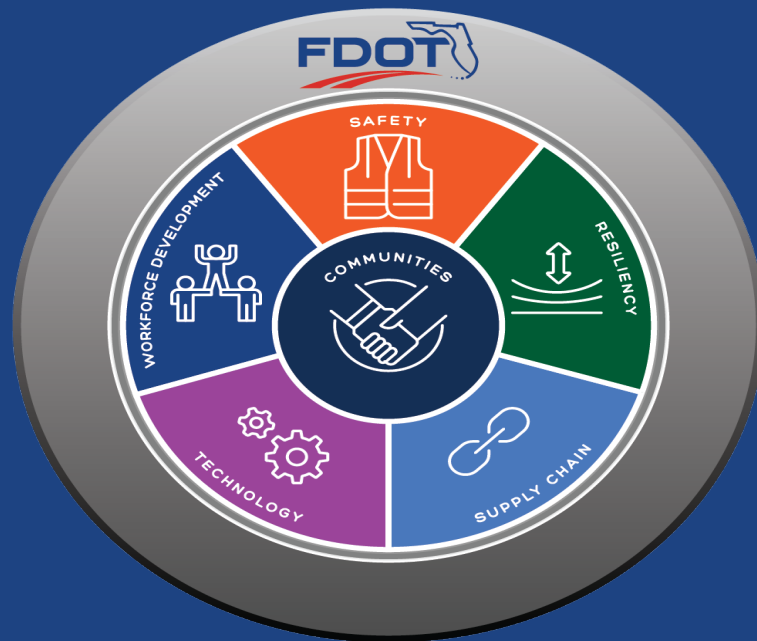
July 1, 2026: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

www.fdot.gov/wpph/district7

***Public Comments due
November 3, 2025***





TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2027 TO FISCAL YEAR 2031

**BE SAFE
WALKING**



Watch out for
other road users.



Stay alert when
near traffic.



Stay visible when you
are walking outside.



AGENDA ITEM

TITLE

Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2027-FY 2031)

BRIEF OVERVIEW

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2027-FY 2031. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando-Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2027-FY 2031) by the Florida Turnpike Enterprise (FTE) and provide comments as desired.



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Overview

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$659 million^[1]. Major projects include:

	Project Category	Facility	Location	FPID
N	New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
N	New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
N	New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
I	Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
S I	TSM&O Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	451366-2
R	Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	451366-1
R	Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1,-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	451365-1,-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1,-2
R	Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

^[1] This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV Environmental	C2, C8
PDE Project Development and Environment	22
PE Preliminary Engineering	32
ROW Right of Way	4B, 41, 42, 43
RRU Railroad and Utilities	36, 56
CST Construction	52, 53, 61, 62



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Major Project Funding by Category

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
New Road Construction	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Other Widening	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Interchange	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300

Summary of Major Project Funding by County

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by county.

County	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Citrus	\$1,100	\$15,361,200	\$4,958,800	\$ -	\$ -	\$20,321,100
Hillsborough	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900
Pasco	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Citrus County Projects



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200



Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPID: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$223 million project is scheduled to begin in FY 2026, and the remaining expenditures to complete the project are funded in FY 2027 through FY 2029.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900
Total	\$1,100	\$10,600,000	\$4,958,800	\$ -	\$ -	\$15,559,900



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Hillsborough County Project



Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A (MP 13.2) to North of Lutz Lake Fern Road / CR 582 (MP 16.5) FPID: 442665-1

The project widens a segment of Suncoast Parkway / SR 589 from south of Van Dyke Road / CR 685A to north of Lutz Lake Fern Road. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, and interchange improvements at Van Dyke Road / CR 685A (MP 14) and Lutz Lake Fern Road (MP 16). The project also provides improvements to signing and pavement markings, bridges, lighting, and intelligent transportation systems. The primary objectives include enhancing safety, increasing capacity to meet traffic demand, and improving emergency evacuation times.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$10,000	\$ -	\$400,000	\$ -	\$ -	\$410,000
PE	\$330,000	\$ -	\$4,000,000	\$ -	\$ -	\$4,330,000
ROW	\$200,000	\$1,090,000	\$673,000	\$246,000	\$ -	\$2,209,000
RRU	\$ -	\$50,000	\$ -	\$2,750,000	\$ -	\$2,800,000
CST	\$ -	\$ -	\$ -	\$11,300	\$267,312,600	\$267,323,900
Total	\$540,000	\$1,140,000	\$5,073,000	\$3,007,300	\$267,312,600	\$277,072,900

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project

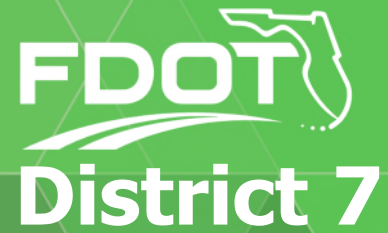


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Pasco County Project



TSM&O | Improve Interchange on Suncoast Parkway / SR 589 at SR 54 (MP 19) FPID: 456151-1

The Transportation Systems Management & Operations (TSM&O) project provides improvements and modifications to the SR 54 interchange along Suncoast Parkway / SR 589. It widens the southbound off-ramp to SR 54 and reconfigures the ramp terminal intersection to provide three left-turn lanes and two right-turn lanes. Work includes milling and resurfacing, new pavement markings, relocation of light poles, updated signing, mast arm and signal modifications, intelligent transportation systems (ITS) adjustments, and drainage improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300
Total	\$7,485,300	\$ -	\$ -	\$ -	\$ -	\$7,485,300

Note: Construction funding has been added to the Tentative Five-Year Work Program.



New Road Construction Project



Widening Project



Interchange Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Minor Project Funding by Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the Enterprise funding programmed for the minor projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Seven, by category.

Project Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Lighting	\$14,549,700	\$22,576,100	\$ -	\$ -	\$ -	\$37,125,800
Miscellaneous	\$4,374,700	\$ -	\$ -	\$ -	\$ -	\$4,374,700
Total	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Minor Projects	\$18,924,400	\$22,576,100	\$ -	\$ -	\$ -	\$41,500,500
Major Projects	\$8,026,400	\$16,501,200	\$10,031,800	\$3,007,300	\$267,312,600	\$304,879,300
Total	\$26,950,800	\$39,077,300	\$10,031,800	\$3,007,300	\$267,312,600	\$346,379,800

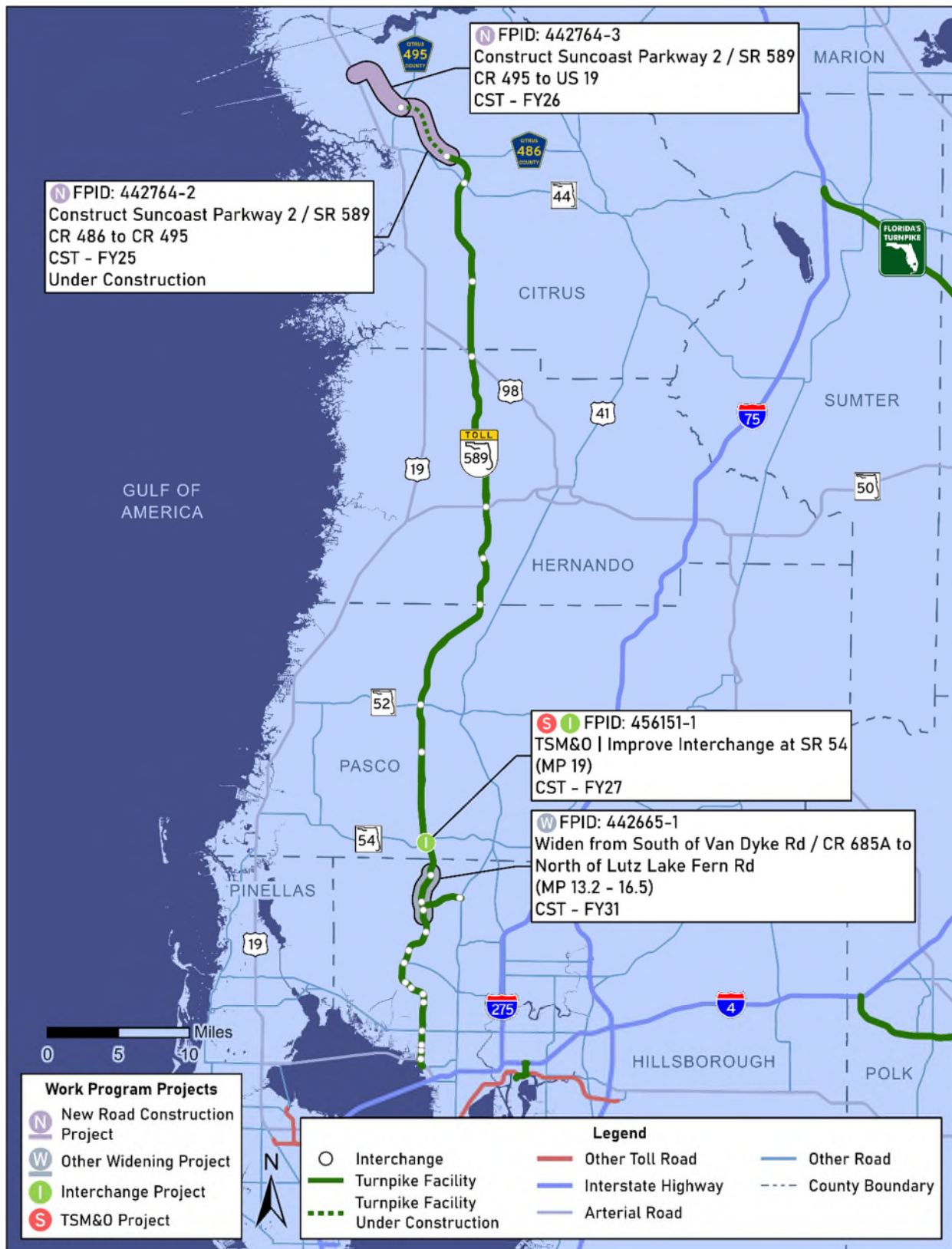


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or map.

FPID	County	Project Category	Description	Phase	FY	Funding
442665-3	Hillsborough	Other Widening	Widen Suncoast Parkway / SR 589 from North of Lutz Lake Fern Road / CR 582 (MP 16.5) to Hillsborough/Pasco County Line (MP 17.5)	PE	2027 – 2030	\$3,913,000
442665-2	Pasco	Other Widening	Widen Suncoast Parkway / SR 589 from Hillsborough/Pasco County Line (MP 17.5) to SR 54 (MP 19)	PE	2027 – 2029	\$20,933,000
				ROW	2029 – 2030	\$640,000
453567-1,-2	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 2.3 to MP 9.3)	PE	2028	\$3,624,000
453568-1	Hillsborough	Resurfacing	Resurface Veterans Expressway / SR 589 (MP 9.3 to MP 14.3)	PE	2029	\$2,451,000

Florida's Turnpike Enterprise

Tentative Five-Year
Work Program
FY 2027 – FY 2031

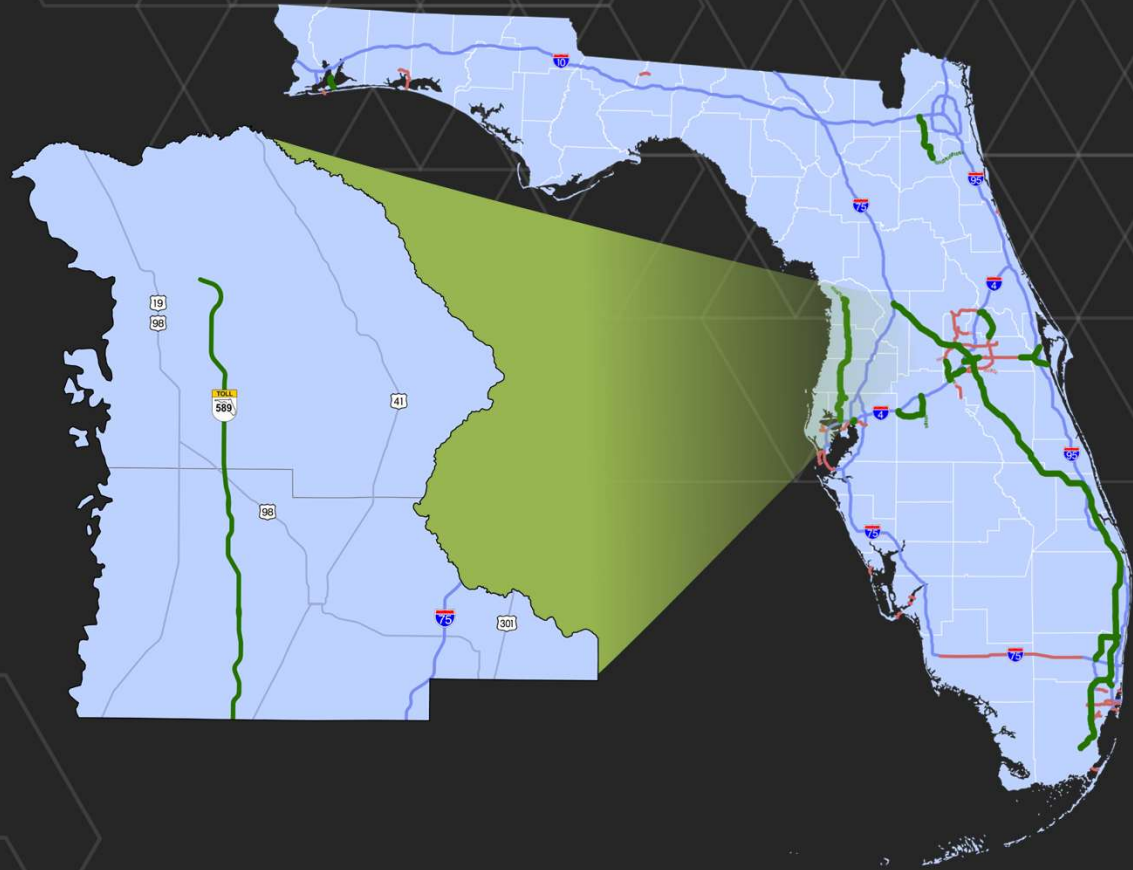
Hernando-Citrus MPO
November 2025



Facilities in Hernando and Citrus Counties

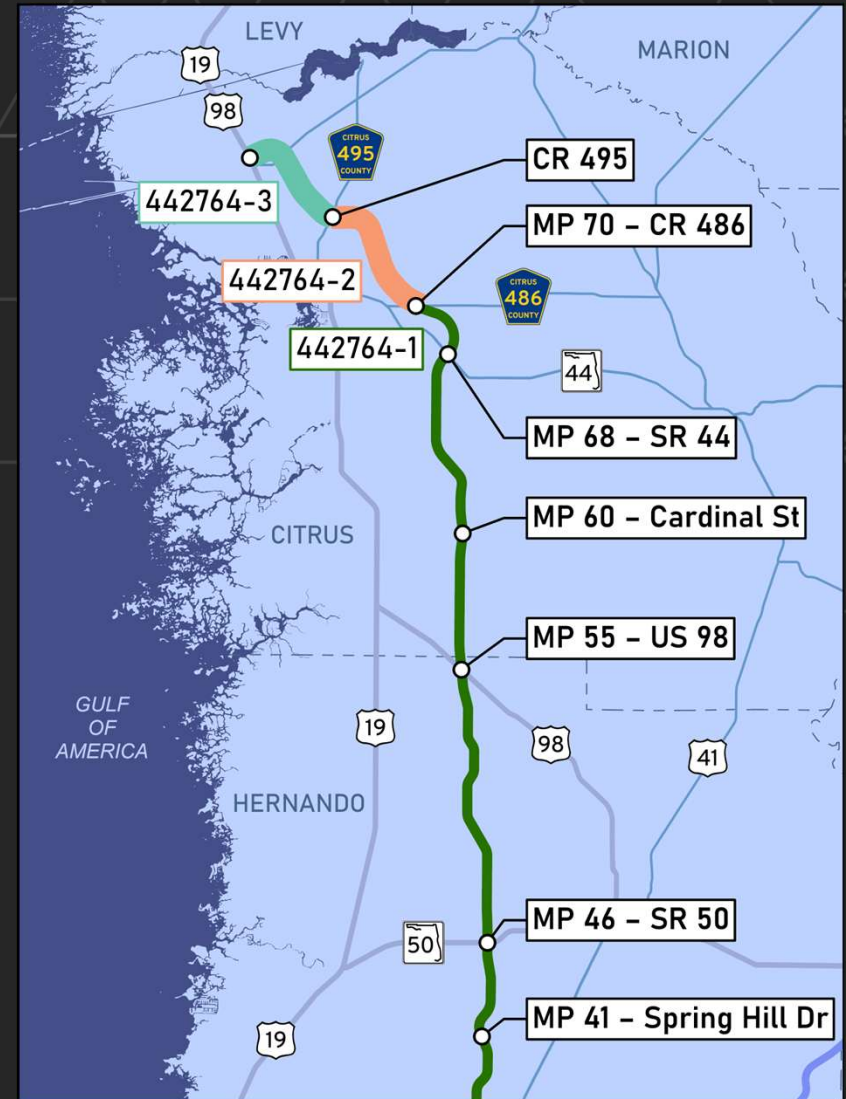


Suncoast Parkway
34 miles



Suncoast Parkway Extension in Citrus County

- CR 486 to US 19
 - 442764-1: SR 44 to CR 486 (3 miles)
 - Opened August 25, 2025
 - >500 days ahead of schedule
- 10-mile extension
 - 442764-2: CR 486 to CR 495 (5 miles)
 - Under construction
 - 442764-3: CR 495 to US 19 (5 miles)
 - Construction begins Spring 2026
- Completes the 83-mile-long SR 589 corridor



Suncoast Parkway at SR 44



Suncoast Parkway at CR 486



Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway



Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2027 through FY 2031
Summary of Projects



District 7

Overview

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$659 million⁽¹⁾. Major projects include:

Project Category	Facility	Location	FPID
New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
New Road Construction	Suncoast Parkway 2 / SR 589	CR 495 to US 19	442764-3
Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
TSM&O Interchange	Suncoast Parkway / SR 589	Van Dyke Road / CR 685A (MP 14)	451366-2
Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1-2
Resurfacing	Suncoast Parkway / SR 589	MP 14.3 to MP 17.5	451366-1
Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1-2
Resurfacing	Suncoast Parkway / SR 589	MP 28.5 to MP 37.3	451365-1-2
Resurfacing	Suncoast Parkway / SR 589	MP 37.3 to MP 44.5	447701-1-2
Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

⁽¹⁾ This value does not include projects that cross into other districts.

The Enterprise continues to make project investments in FDOT District Seven. In FY 2027 through FY 2031, over \$346 million in Enterprise funding is programmed for construction within Citrus, Hillsborough, and Pasco counties. This amount includes the phases referenced below:

Phase	Funding Code
ENV Environmental	C2, C8
PDE Project Development and Environment	22
PE Preliminary Engineering	32
ROW Right of Way	48, 41, 42, 43
RRU Railroad and Utilities	36, 56
CST Construction	52, 53, 61, 62

1 – As of September 16, 2025

Page 3: Major Project Example

Construction Funded in Five-Year Work Program



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495
FPID: 442764-2

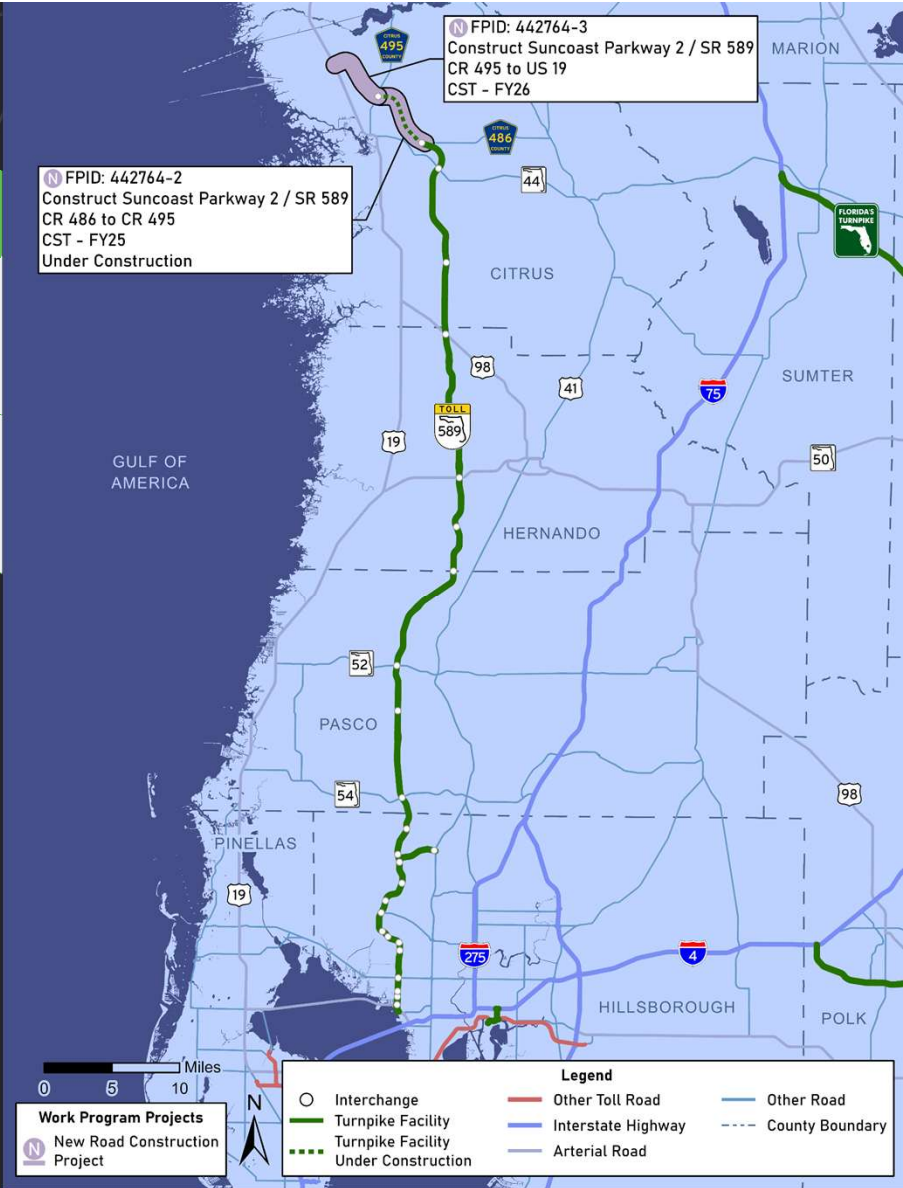
The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile-long roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of Suncoast Parkway 2 / SR 589 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction on this over \$225 million project began in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200
Total	\$ -	\$4,761,200	\$ -	\$ -	\$ -	\$4,761,200

Major Projects

Description	Phase	FY	Funding
Construct Suncoast Pkwy 2 / SR 589 from CR 495 to US 19 FPID: 442764-3	**CST	2027 – 29	\$15.6M
Construct Suncoast Pkwy 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2	*CST	2028	\$4.8M

* Construction began FY 2025.
 ** Construction is scheduled to begin in FY 2026.



Thank you!

**FDOT Work Program
Public Hearing Website**



**National Teen Driver Safety Week
October 19 – 25, 2025**





AGENDA ITEM

TITLE

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Congestion Management Process (CMP)

BRIEF OVERVIEW

The General Planning Consultant, Benesch & Associates, is in the process of preparing the updates for the Congestion Management Process (CMP) and will make a presentation on the goals, objectives, and status of the update.

Maintenance of a CMP is a requirement for all MPOs under Florida law. Consistent with the guidance from the Final Rule on the CMP, the intent of the CMP Update is to “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.”

Typically, the Congestion Management Process Policy and Procedures Handbook needs to be updated every five years concurrent with or following the development of the MPO’s Long Range Transportation Plan which is also updated on a five-year cycle.

On October 23, 2025, the MPO’s Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

CONGESTION MANAGEMENT PROCESS (CMP) 2025 UPDATE

MPO Board

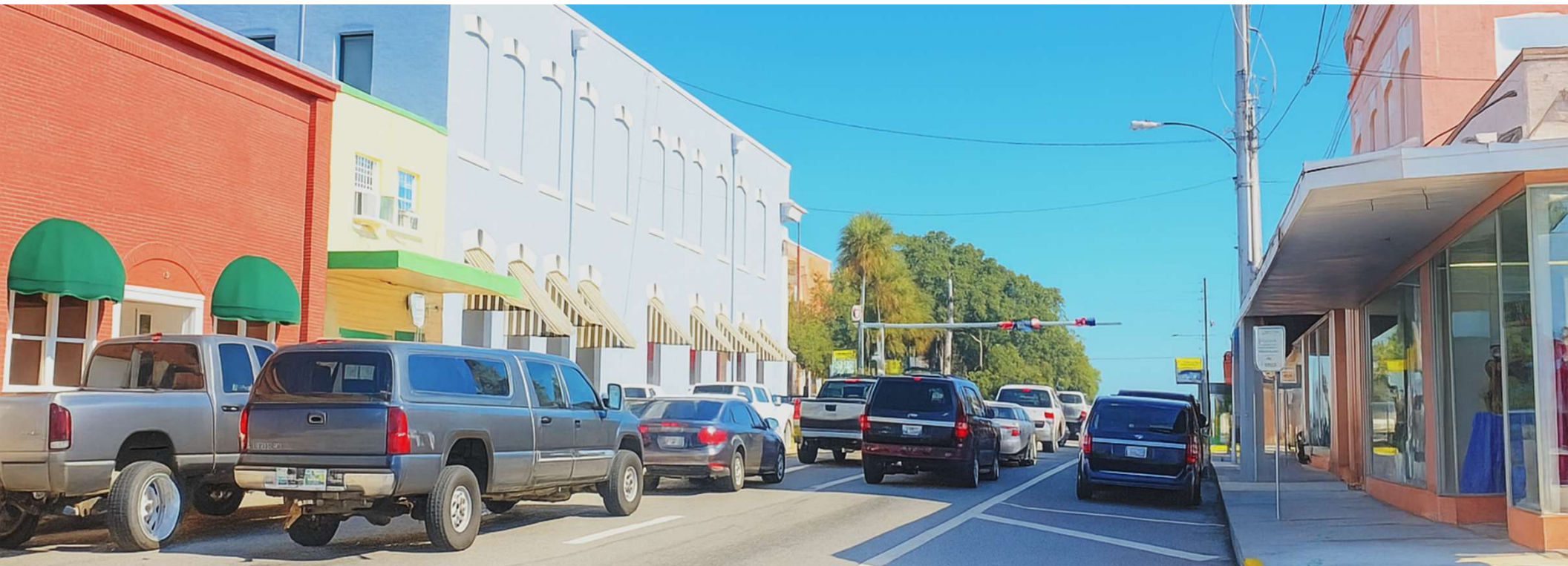
November 6, 2025



Today's Agenda

- Purpose & Background
- Schedule Overview
- Initial Tasks
- Next Steps





Purpose & Background

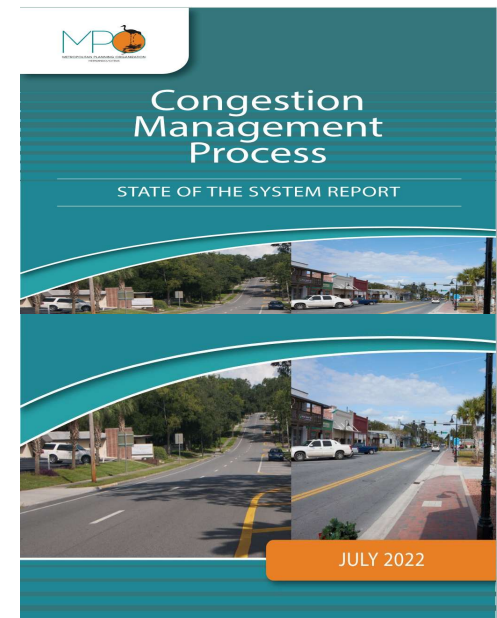
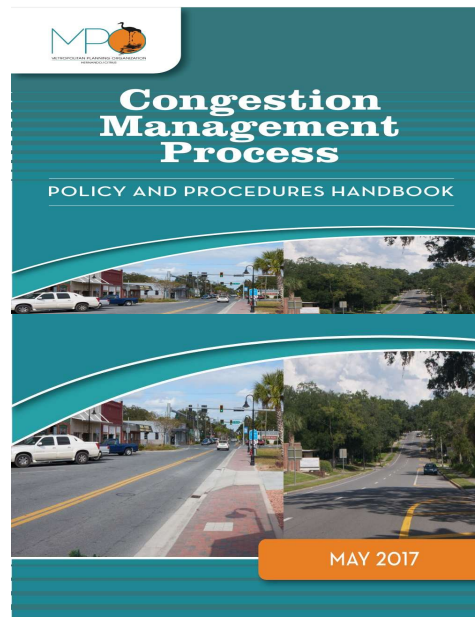
Purpose of the CMP Update

- Purpose:

Update the MPO's Congestion Management Process (CMP) to address safety and improve traffic operations using strategies that either reduce travel demand or implement operational improvements.

- Most recent major updates in:

- **2017** – Policy & Procedures Handbook
- **2022** – State of the System Report



Components of the Process

Major Project Tasks

- 1 – Goals and Objectives
- 2 – Define Network and Identify Available CMP Data
- 3 – Performance Measures
- 4 – Evaluate System Performance and Prioritize Segments
- 5 – Identify Strategies and Prioritize Investments
- 6 – Project Coordination, Documentation, and Meetings

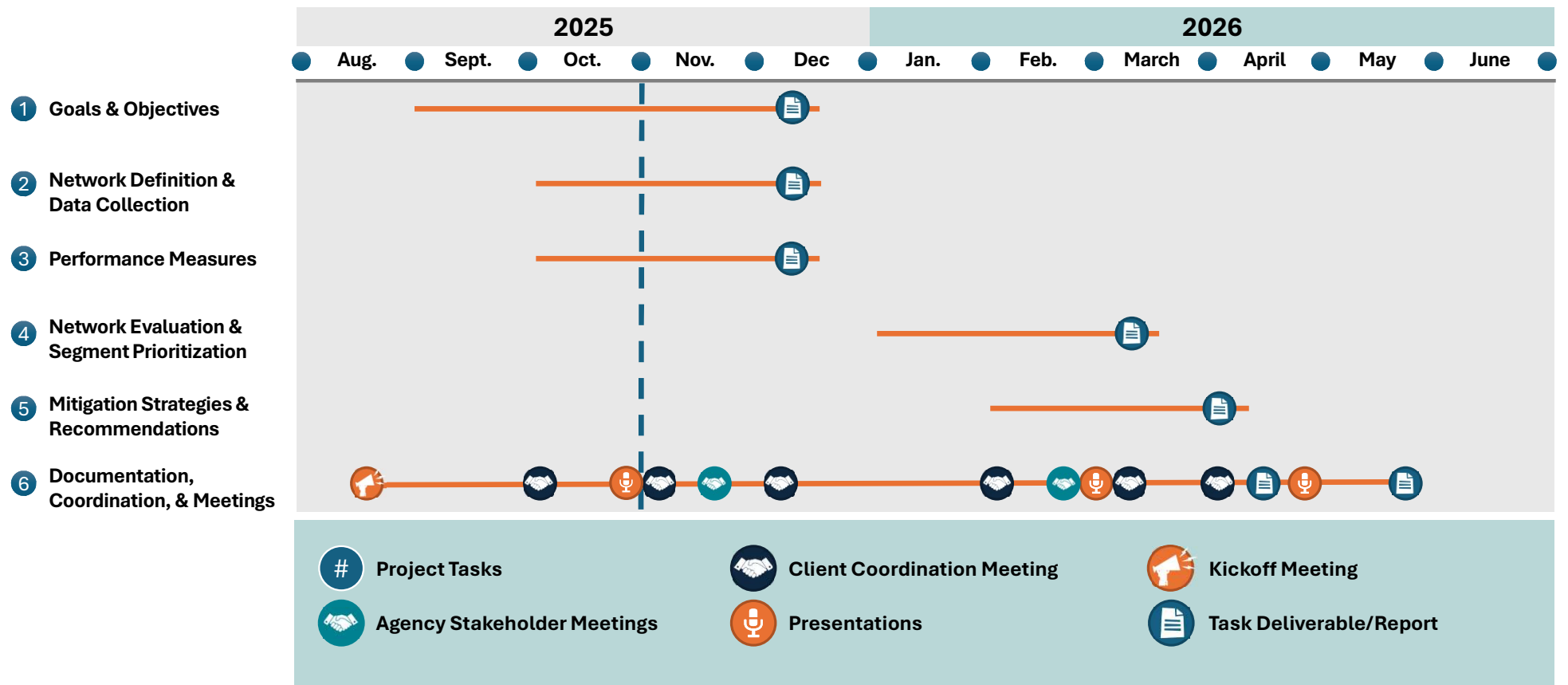
CMP 8-Step Framework (FHWA)





Schedule Overview

CMP Update Schedule





Initial Tasks

Goals & Objectives

- Update will incorporate congestion-related Goals & Objectives from the 2050 LRTP
- 2017 CMP Goals:

GOAL #1: Improve and increase transit as a viable transportation alternative.

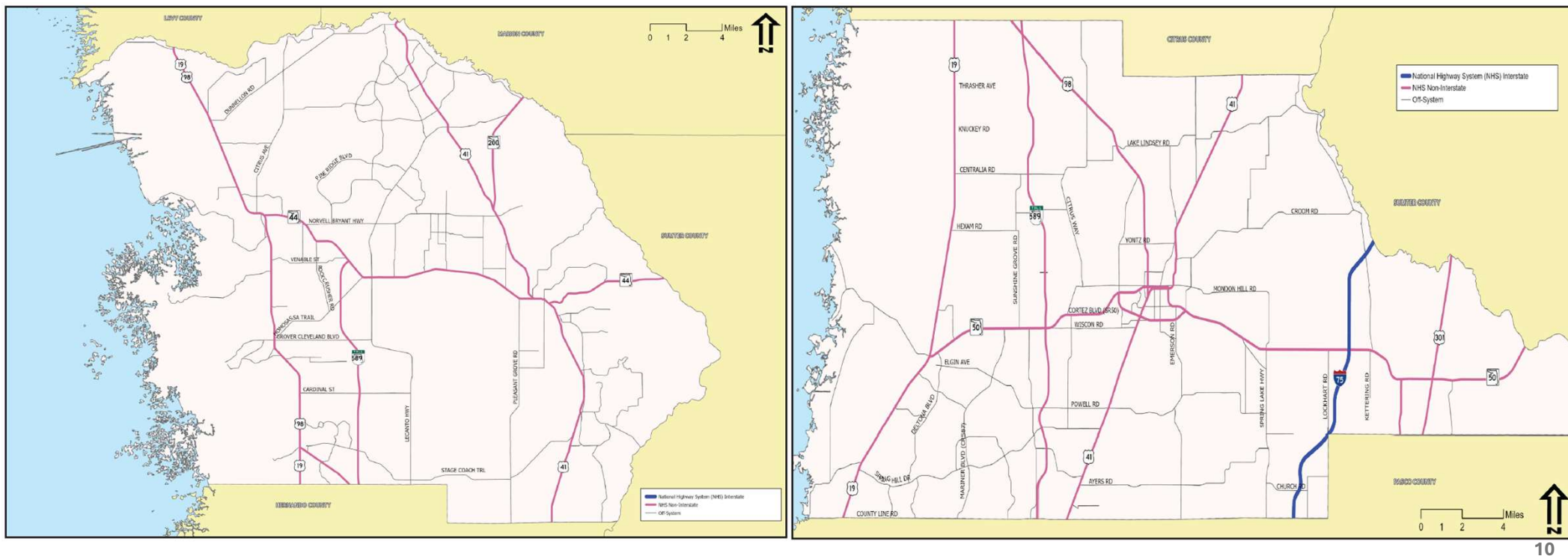
GOAL #2: Identify and implement strategies to mitigate congestion and improve the safety and mobility of people and goods and maintain the region's air quality.

GOAL #3: Develop, maintain, and expand bicycle, pedestrian, and multi-use trail facilities for efficient and safe movement of people.

GOAL #4: Integrate CMP and its improvements into the LRTP and TIP and help guide land use policies and land development regulations.

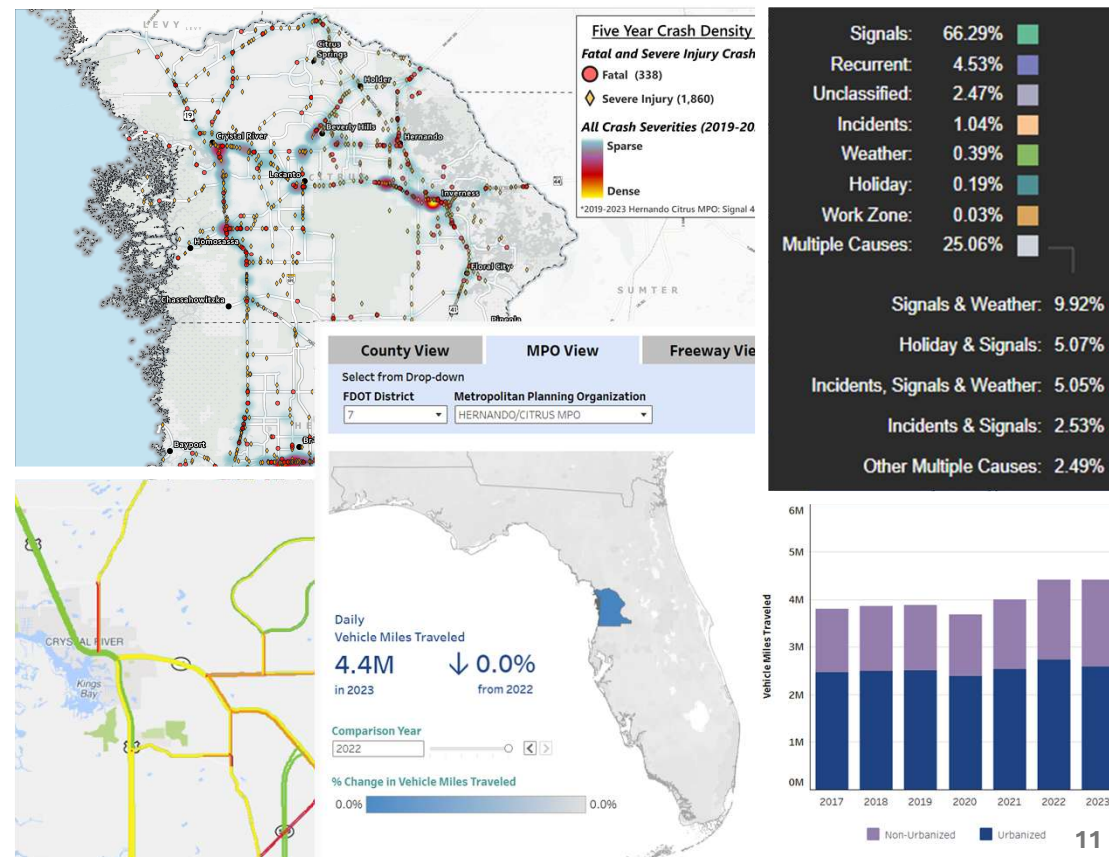
CMP Network Identification

- 2022 CMP Roadway Network



Data Collection & Analysis

- Local traffic counts
- Updated Level of Service
- Projects from LRTP & TIP
- Corridor reliability and travel time index
- Peak period delay
- Systemwide performance metrics from FDOT Source Book
- 5-year crash data





Next Steps

Next Steps

- Stakeholder Group Meeting #1
November 20th
- Finalize goals/objectives, CMP network, and performance measures
End of December
- Conduct network evaluation and prioritize strategy recommendations
January 2026



THANK YOU!



AGENDA ITEM

TITLE

Presentation by the General Planning Consultant, Benesch & Associates, on the Status of the Complete Streets Update

BRIEF OVERVIEW

The General Planning Consultant, Benesch & Associates, is developing the Complete Streets update and will make a presentation outlining the update's goals, objectives, and status.

A Complete Streets Plan is a guide to build transportation networks that are safe, accessible, equitable, and sustainable for all users, including pedestrians, bicyclists, transit riders, and motorists of all ages and abilities. Key benefits include enhanced public health through increased active transportation, improved local economies due to more accessible and attractive areas, better environmental quality from reduced vehicle miles traveled, and greater community equity by providing mobility options for non-drivers.

On October 23, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee at their public meetings reviewed the presentation and indicated they had no additional comments.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation by the General Planning Consultant, Benesch & Associates, and provide comments as desired.

COMPLETE STREETS POLICY AND IMPLEMENTATION GUIDANCE UPDATE

November 6, 2025



Why Complete Streets?

Sect. 11206 of the IIJA requires states and MPOs to fund the development of Complete Streets policies and Complete Streets prioritization plans.

The IIJA requires each MPO to use at least 2.5% of its Metropolitan Planning (PL) Funds in support of Complete Streets Planning Activities. (§ 11206(b))

Infrastructure Investment and Jobs Act (IIJA) also known as the Bipartisan Infrastructure Law (BIL)



Source: welovebvl.org

Defining Complete Streets

“Complete Streets Standards or Policies” means standards or policies that *“ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.”* (§ 11206(a))



Complete Streets Background

Complete Streets Policy and Implementation Guidance (2020)

- Looked to establish a Complete Streets policy, vision, and goals.
- Identified steps for implementing a Complete Street policy.

Non-Motorized Facility Gap Analysis & Complete Streets Implementation (2022)

- Developed a detailed project evaluation checklist.
- Identified specific performance measures.
- Identified actionable strategies for integrating and implementing Complete Streets.
- Identified and prioritized existing sidewalk and bicycle facility gaps along the major road network.



Complete Streets Update

- Engage MPO Stakeholders.
- Revisit the previously completed Plans.
 - Evaluate and Report on Performance Measures, e.g., completed/planning projects, pedestrian and bicycle crash data, etc.
 - Revisit the Complete Streets project evaluation checklist.
 - Review preliminary Context Classification.
 - Revisit the non-motorized facility gaps.
- Review and evaluate the integration of Complete Streets principles into MPO Planning Activities.
- Identify future Complete Streets Planning Activities.*



Source: Crystal River Main Street

Timeline and Next Steps





Source: welovebvl.org