

Budget Support for LS 16299 Grant Match

Active FY26 - Recommended Budget & WFP / Proposals / 1024 Ninth-Ct Fuel Tax / Adjustments

1024 Ninth-Ct Fuel Tax APPROVED

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Worksheet All expenses All periods 🔍 Search Show Proposal Summary

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ACCOUNT DETAILS				2026 BUDGET ADJUSTMENTS				
	Account Name	Account Code	Worksheet	Current - Yearly	Base	Adjustment Input	Proposed	Account Description
	Total			\$5,135,422	\$4,985,413	Set Default	\$4,155,481	
>	FEES/COSTS-CST ALLO PLN	1024-03261-000000-5304933	1024 Ninth-Ct Fuel ...	2,853	2,414	2,853	2,853	Description
	FEES/COSTS-BANK CHARGES	1024-03261-000000-5304959	1024 Ninth-Ct Fuel ...	20	20	0	20	Description
>	BUDGET RES FOR CONTINGENCY	1024-03261-000000-5909910	1024 Ninth-Ct Fuel ...	3,108,359	3,867,520	2,659,813	2,659,813	Description
>	TRNSF-GENERAL FUND (0011)	1024-03261-000000-5910011	1024 Ninth-Ct Fuel ...	2,024,190	1,115,459	1,492,795	1,492,795	Grant Match Transfer to Mass Transit 340*