

<u>Proposal Name</u>	<u>Project Manager</u>	<u>Total Project</u>	<u>Prior Year Spend</u>	<u>FY2025 Base</u>	<u>FY2026 Base</u>	<u>FY2027 Base</u>	<u>FY2028 Base</u>	<u>FY2029 Base</u>	<u>Future Spend Base</u>
111997 HCAS Building Expansion & Renovation	Animal Services	4,164,000	160,000	254,000	3,500,000	125,000	125,000	-	-
111998 HCAS Service Area Asphalt	Animal Services	80,000	-	80,000	-	-	-	-	-
112031 HCAS Kennel Epoxy	Animal Services	92,000	92,000	-	-	-	-	-	-
112032 HCAS Remodel Pole Barn and Stalls	Animal Services	85,000	-	85,000	-	-	-	-	-
112065 HCAS Full Facility Generator	Animal Services	325,000	-	-	325,000	-	-	-	-
		4,746,000	252,000	419,000	3,825,000	125,000	125,000	-	-