

RESOLUTION NO.: 2022- 160

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2022 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2022 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2022 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2022 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1555 31090-3311000	FED GRT - CFDA 21.027 SLFR	449,261.00	1,777,774.00	2,227,035.00
				0.00
				0.00
TOTAL		\$449,261.00	\$1,777,774.00	\$2,227,035.00

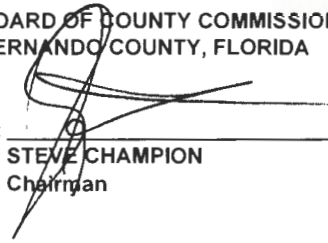
EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1555 31090-5101501	SPECIAL PAY-STIPENDS	0.00	1,056,000.00	\$1,056,000.00
1555 31090-5102100	FICA TAXES-MATCHING	0.00	80,756.00	\$80,756.00
1555 31090-5102200	RETIREMENT CONTRIBUTION	0.00	134,158.00	\$134,158.00
1555 31090-5102400	WORKERS COMP PREMIUMS	0.00	23,291.00	\$23,291.00
1555 31090-5909181	FEES & COST-PROP APPR	0.00	99,992.00	99,992.00
1555 31090-5909183	FEES & COST-CLERK	0.00	231,801.00	231,801.00
1555 31090-5909189	FEES & COST-SUP OF ELECT	0.00	29,119.00	29,119.00
1555 31090-5909195	FEES & COST-TAX COLLECT	0.00	122,657.00	122,657.00
				0.00
				0.00
TOTAL		\$0.00	\$1,777,774.00	\$1,777,774.00



ADOPTED this 23rd day of August, 2022.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: 
STEVE CHAMPION
Chairman

Attest Heidi Kuyper, D.C.
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

** Reference: Minute Traq # / Mtg Date. Legistar # 10880 8/23/22

Office of Management and Budget use only:			
Fund Number: 1555	Department No. 31090	Approved by: T.T.	Date: 8/8/2022 BR2022-060