

TOTAL IMPROVEMENT PROJECTS
FY 2023-2027
HERNANDO COUNTY
Sensitive Lands
Projects List

[illegible]

Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
0011 General Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
3342 Impact Fees - Parks #2	41,240	-	-	-	-	41,240
State/Federal Grant	164,960	-	-	-	-	164,960
Undesignated	-	150,000	175,000	200,000	150,000	675,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total Funding	\$ 256,200	\$ 150,000	\$ 175,000	\$ 200,000	\$ 150,000	\$ 931,200

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
108540 - Peck Sink Trail and Overlook
Project Detail

Project ID:	108540	Total FY 2023-2027 Projected:	\$ 206,200
Project Name:	Peck Sink Trail and Overlook	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	0011-37101-5606388	Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd, Brooksville, Fl	Total Cost of CIP Project:	\$ 206,200
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	206,200	-	-	-	-	206,200
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 206,200	\$ -	\$ -	\$ -	\$ -	\$ 206,200

Source of Funding:						
0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3342 Impact Fees - Parks #2	41,240	-	-	-	-	41,240
State/Federal Grant	164,960	-	-	-	-	164,960
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 206,200	\$ -	\$ -	\$ -	\$ -	\$ 206,200

Project Description (including Justification):
The Sensitive Lands Department intends to construct the Peck Sink Trail and Overlook project consisting of 1,600 linear feet of pedestrian trail, a 320 sq ft overlook platform, refurbishing an existing well for maintenance of the new structure, and creating an ADA parking space in the existing parking lot. The design for this project has been previously completed and will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111848 - Cypress Lakes Observation Boardwalk
Project Detail

Project ID:	111848	Total FY 2023-2027 Projected:	\$ 175,000
Project Name:	Cypress Lakes Observation Boardwalk	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	33241 Ridge Manor Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 175,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Construction	-	-	100,000	-	-	100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000

Source of Funding:						
0011 General Fund	\$ -			\$ -	\$ -	\$ -
Undesignated	-	75,000	100,000	-	-	175,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000

Project Description (including Justification):
The Sensitive Lands Department intends to implement design and engineering services of an observation boardwalk at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation. The Sensitive Lands Department intends to implement construction of an observation boardwalk at Cypress Lakes Preserve.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111849 - Cypress Lakes Kayak Launch
Project Detail

Project ID:	111849	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Cypress Lakes Kayak Launch	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	32375 Cortez Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 75,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	75,000	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	-	75,000	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Project Description (including Justification):

<p>The Sensitive Lands Department intends to implement design and construction of a kayak launching point along the Withlacoochee River Frontage at Cypress Lakes Preserve. The proposed project will include creating access to the river, an access gangway/platform, and launching surface. This project will provide safe and improved public access for education and passive recreation.</p>
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Project Detail

Department Name: Sensitive Lands

Total Cost of CIP Project:	\$ 75,000
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Total	\$	-	\$	75,000	\$	-	\$	-	\$	-	\$	75,000
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Source of Funding:

Total	\$	-	\$	75,000	\$	-	\$	-	\$	-	\$	75,000
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Project Description (including Justification):

The Sensitive Lands Department intends to implement procurement and construction of a pavilion with picnic tables for public use at the Fickett Hammock Preserve Trailhead Parking area. The pavilion will be approximately 400 sq ft and will be engineered to meet county standards. This project will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111920 - Cypress Lakes Preserve Trailhead Restroom
Project Detail

Project ID:	111920	Total FY 2023-2027 Projected:	\$ 50,000
Project Name:	Cypress Lakes Preserve Trailhead Restroom	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	0011-01231-5606383	Projected Spend beyond FY2027:	-
General Location:	33241 Ridge Manor Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 50,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	50,000	-	-	-	-	50,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Source of Funding:						
0011 General Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design and construction of a Trailhead Restroom at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111921 - Peck Sink Pavilion
Project Detail

Project ID:	111921	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Peck Sink Pavilion	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd	Total Cost of CIP Project:	\$ 75,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	75,000	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	-	75,000	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement procurement and construction of a pavilion with picnic tables for public use at the Peck Sink Preserve Trailhead Parking area. The pavilion will be approximately 400 sq ft and will be engineered to meet county standards. This project will provide safe and improved public access for education and passive recreation.
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CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111964 - Peck Sink Improvements
Project Detail

Project ID:	111964	Total FY 2023-2027 Projected:	\$ 275,000
Project Name:	Peck Sink Improvements	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd, Brooksville, FL	Total Cost of CIP Project:	\$ 275,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Construction	-	-	-	200,000	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	\$ 275,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	75,000	200,000	-	275,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	\$ 275,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design , engineering services, and construction of improvements at Peck Sink Preserve. Planned development will include an expanded parking area facilitating ADA, bus, and general parking. In addition, restrooms, septic, pavilions, walking paths, and educational displays are also planned. This project meets the public access and environmental education component of the Sensitive Lands program.
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