# HERNANDO COUNTY
# BUDGET AMENDMENT REQUEST FORM
## FY 2025

**REVENUE ACCOUNTS:**

| Account # | Account Name | Present Budget | Decrease | Increase | Amended Budget |
|---|---|---|---|---|---|
| | | | | | $0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | TOTAL | $0 | $0 | $0 | $0 |

**EXPENDITURE ACCOUNTS:**

| Account # | Account Name | Present Budget | Decrease | Increase | Amended Budget |
|---|---|---|---|---|---|
| 3321-01662-5606101 | Land Acquisition | 0 | 0 | 735,000 | $735,000 |
| 3321-01662-5909910 | Budget Res for Contingency | 2,980,236 | 735,000 | 0 | 2,245,236 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| | TOTAL | $2,980,236 | $735,000 | $735,000 | $2,980,236 |

**Justification:** To cover expenses to purchase property key 152426 Located on Pine Dale Court for the Hernando County Waterways Department.

**Department Name:** Impact Fee-Public Bldgs **Department No.** 01662

**APPROVAL SIGNATURES:**

**Department Head:** [signature] **Date:** 2/11/25

**Budget Officer:** Albert Bertron **Date:** 2/17/2025

**Legistar # / Mtg. Date:** 15517/03.11.25

BUDGET OFFICE USE ONLY:
Fund # 3321 Department # 01662 Verified By: JF Date Verified: 2-14-2025 BA2025-052

Revised: 9/30/24