

RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
1691-02495-3426004	Ambulance-Contract Svc	485,630.00	592,070.00	1,077,700.00
				0.00
				0.00
		<u>\$485,630.00</u>	<u>\$592,070.00</u>	<u>\$1,077,700.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
1691-02495-5101200	SALARIES & WAGES - REGULAR	84,927	194,474.00	\$279,401.00
1691-02495-5101400	SALARIES & WAGES - OVERTIME	0	0.00	\$0.00
1691-02495-5102100	FICA TAXES-MATCHING	6,497	14,877.00	\$21,374.00
1691-02495-5102200	RETIREMENT CONTRIBUTIONS	28,009	62,232.00	\$90,241.00
1691-02495-5102300	LIFE & HEALTH INSURANCE	35,139	67,500.00	\$102,639.00
1691-02495-5102400	WORKERS COMP PREMIUMS	4,170	11,085.00	\$15,255.00
1691-02495-5304001	Travel & Per Diem	0	5,000.00	\$5,000.00
1691-02495-5304101	COMMUNICATION SVC, DEVICE	4,200	4,200.00	\$8,400.00
1691-02495-5304501	INSURANCE & BONDS-PREMIUM	7,000	5,880.00	\$12,880.00
1691-02495-5304602	REPAIRS/MAINT - VEHICLES	9,600	40,000.00	\$49,600.00
1691-02495-5304953	FEES/COSTS-GPS TRACKING	400	0.00	\$400.00
1691-02495-5304965	FEES/COSTS-NEW HIRES	906	0.00	\$906.00
1691-02495-5305101	OFFICE SUPPLIES	1,500	5,000.00	\$6,500.00
1691-02495-5305201	OPERATING SUPPLIES	36,628	5,000.00	\$41,628.00
1691-02495-5305202	GAS, OIL & LUB	33,000	56,768.00	\$89,768.00
1691-02495-5305305	CLOTHING/UNIFORMS	1,000	1,000.00	\$2,000.00
1691-02495-5305221	OPER SUPPL-SOFTWARE	10,654	6,554.00	\$17,208.00
1691-02495-5305222	OPER SUPPL-HARDWARE	9,500	0.00	\$9,500.00
1691-02495-5305225	OPER SUPPLIES - MEDICAL	27,500	50,000.00	\$77,500.00
1691-02495-5305506	EDUC-TRAINING & TUITION	10,000	2,500.00	\$12,500.00
1691-02495-5606405	EQUIPMENT VEHICLE/TRAILER >\$5000	130,000	0.00	130,000.00
1691-02495-5606401	EQUIPMENT > \$5000	45,000	60,000.00	105,000.00
				0.00
				0.00
		<u>\$485,630.00</u>	<u>\$592,070.00</u>	<u>\$1,077,700.00</u>

ADOPTED this 10th day of September, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____

ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. LS# 14383 / 09-10-24

Office of Management and Budget use only:

Fund Number: 1691 Department No. 02495 Approved by: AB Date: 8/30/24 BR2024-068

Revised 9/20/23