

Hernando County Animal Services - 3 Year Maintenance & Improvement Plan

Projects listed in the **3 Year Maintenance & Improvement Plan** are included in Animal Services budget of sheriff's office if projects are to be completed by the sheriff's office staff (typically internal building repairs). The amount for FY2026 is **\$56,000**. The projects involving structural building repairs are to be completed by county Facilities Maintenance and are included in the General Fund in the BOCC budget. The amount for FY2026 is **\$4,713,450**. The revenue received by Animal Services is paid to the BOCC, and carried forward annually to support Animal Services capital projects.

Area	Year	Project Description	HCSO Budget	BOCC Budget
Animal Services	2026	Asphalt repair for service area		\$ 275,000
Animal Services	2026	Kennel epoxy phase 3		\$ 85,950
Animal Services	2026	Roof coating		\$ 80,000
Animal Services	2026	Remodel pole barns		\$ 93,500
Animal Services	2026	Expansion of kennels area		\$ 3,854,000
Animal Services	2026	Full facility generator		\$ 325,000
Animal Services	2026	Climate controlled storage building	\$ 16,000	
Animal Services	2026	Free standing feline housing unit	\$ 40,000	

Funds budgeted for 2026 Projects: \$ 56,000 \$ 4,713,450

Animal Services	2027	Expansion of kennels area		\$ 125,000
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Funds needed for 2027 Projects: \$ - \$ 125,000

Animal Services	2028	Expansion of kennels area		\$ 125,000
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Funds needed for 2028 Projects: \$ - \$ 125,000

\$ 56,000 \$ 4,963,450

ESTIMATED TOTAL			\$ 5,019,450	
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