

## HERNANDO COUNTY FY2025/2026

### RECOMMENDED ADJUSTMENTS

Brooksville Main Street	\$50,000
112217 Cypress Lakes Kiosk	\$100,000
112049 Kettering Road Widening – Gas Tax	\$4,059,000
112195 Lockhart Road Resurfacing – Gas Tax	\$1,891,500
112050 Sunshine Grove Multilaning – Hexam -Ken Austin	\$2,025,000
112207 Sunshine Grove /Plumeria – signal light (is a MSBU an option for residents)	\$1,850,000
112236 Glen Lake Commons – Signal light (is a MSBU for Glen Lakes an option)	\$1,325,058
109910 Lake Lindsey – Snow Memorial to US41 Resurface	\$2,500,000
107900 Pine Island Stem Wall	\$1,500,000

### **Notable Expenditures Government Buildings & Maintenance**

112035 Development Services Bldg Build Out	\$4,000,000
112099 Government Center Carpet	\$400,000
112101 Hand Dryer replacement	\$175,000
112015 Facilities Building	\$3,500,000
111930 Public Safety Taining Facility	\$8,000,000
111997 Animal Services Building	\$3,850,000
112215 Fire Rescue Headquarters	\$1,500,000
Today’s Constitution Building Clerk Court (FY2026 already included \$500,000)	\$1,450,000