



Project: HCSD Eastside ES Classroom Addition  
 27151 Roper Road Brooksville, FL 34602  
 ICC-500/EHPA Criteria Cost Impact: Cafeteria Shelter

Revision Date: 9/22/2025

Item	CSI	Description		TOTALS	Comments
01	01	General Conditions		86,030	GC's & GR's Prorated
05	02	Sitework		46,666	Dallas 1
13	05	Steel		156,415	Fabco - w/ Exeter Pricing
18	07	Roofing		89,889	Ramcon
20	08	Doors, Frames & Hardware		103,899	Pinnacle Door
21	08	Special Doors		0	Deleted
22	08	Glass & Glazing		277,398	Tab Glass
49	15	Plumbing		31,258	Internal Estimate
51	15	HVAC		223,354	Royal Aire
52	16	Generator		101,868	TAW Power
53	16	Electrical		74,353	Internal Estimate
		<b>Subtotal A</b>		<b>\$ 1,191,131</b>	
		<b>Design Fee</b>	0.00%	\$ -	NIC
		<b>Preconstruction Costs</b>	0.00%	\$ -	In Separate Agreement
		<b>Permit</b>	0.00%	\$ -	NIC
		<b>Subtotal B</b>		<b>\$ 1,191,131</b>	
		<b>Fee (Overhead &amp; Profit)</b>	4.00%	\$ 47,645	
		<b>Subtotal C</b>		<b>\$ 1,238,776</b>	
		<b>Insurances</b>	1.25%	\$ 15,485	
		<b>Builder's Risk</b>	0.65%	\$ 8,052	
		<b>Total</b>		<b>\$ 1,262,313</b>	
		<b>Contingency</b>	3.00%	\$ 37,869	
		<b>State Tax</b>	0.00%	\$ -	
		<b>P&amp;P Bond</b>	1.00%	\$ 13,002	
		<b>Grand Total</b>		<b>\$ 1,313,184</b>	