

CONTRACT No. 18-R00045/PH - CONTINUING ENGINEERING SERVICES

EXHIBIT "B" TASK FEE QUOTATION PROPOSAL

Doc. ID: 14999 BOCC Approved 11/5/18

June 12, 2023

PROJECT NAME: Mariner Blvd Median Modification TASK ORDER No. 66


PROJECT ACTIVITY	Brian Malmberg, P.E. Principal Engineer		Ford Manuel Project Manager		Jerry Wolfe, P.E. Sr. Project Engineer		David Goree Sr. Designer		Don Lacy Principal Planner		Jonny Riley Planner		Burt Bennett Sr. Const. Proj. Mangr.		Concetta Cook Admin. Assistant		Basic Activity \$ AMOUNT	Man Hrs by Activity	Avg Hrly Rate
	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost	Man Hrs	Cost			
Task 1 Project Management & Coordination Meetings	23	\$185.00	46	\$145.00		\$120.00		\$96.00		\$166.00	8	\$135.00		\$175.00	16	\$60.00	\$12,965.00	93	\$139.41
Task 2 Roadway Analysis	16	\$185.00	8	\$145.00	40	\$120.00	40	\$96.00		\$166.00	8	\$135.00		\$175.00		\$60.00	\$13,840.00	112	\$123.57
Task 3 Conceptual Design	24	\$185.00	4	\$145.00	40	\$120.00	120	\$96.00		\$166.00		\$135.00	4	\$175.00	16	\$60.00	\$23,000.00	208	\$110.58
Task 4 Cost Estimate	8	\$185.00	2	\$145.00		\$120.00		\$96.00		\$166.00		\$135.00	32	\$175.00	4	\$60.00	\$7,610.00	46	\$165.43

SUB-TOTAL HOURLY COSTS \$ _____ 57,415.00

Out-of-Pocket Expenses (actual cost - not to exceed) \$ _____ 2,000.00

Traffic Engineering Services (Subconsultant) - Lincks & Associates, Inc. \$ _____ 25,000.00

NOT TO EXCEED TOTAL LUMP SUM COST \$ _____ 84,415.00

Firm Name: <u>Coastal Engineering Associates, Inc.</u> Signature:  <u>Ford Manuel, Project Manager</u> (Printed Name and Title) Date: <u>6/12/23</u>	HERNANDO COUNTY		
Department Name _____ _____ (Date)	Authorized Signature _____ _____ (Printed Name and Title)	Purchasing Coordinator _____ _____ (Date)	

TASK ORDERS ARE TO INCLUDE: SCOPE OF SERVICE, PROJECT TIME FRAME, FEE QUOTATION PROPOSAL, AND ANY OTHER RELATIVE ATTACHMENTS. TASK ORDERS ARE TO BE SUBMITTED IN ONE (1) SIGNED ORIGINAL COPY WITH A PURCHASE REQUISITION TO THE PURCHASING AND CONTRACTS DEPARTMENT.