

RESOLUTION NO.: 2024- 153

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
4411 33401 3999078	Transfer/Grant Match	\$ 376,549.00	\$ (301,557.00)	\$74,992.00
				0.00
				0.00
				0.00
TOTAL		\$376,549.00	-\$301,557.00	\$74,992.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
4411 33401 5303103	Professional Services - Engineerin	\$ 31,000.00	\$ (31,000.00)	\$0.00
4411 33401 5305201	Operating Supplies	1,990.00	31,000.00	32,990.00
4411 33401 5626401	Equipment (\$5,000 or more)	643,524.00	(301,557.00)	341,967.00
4411 07602 5909910	Budget Reserve for Contingency	1,141,682.00	301,557.00	1,443,239.00
4411 07602 5999078	Transf-Grant Match	376,549.00	(301,557.00)	74,992.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$2,194,745.00	-\$301,557.00	\$1,893,188.00



ADOPTED this 9th day of July, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: Elizabeth Narverud
ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. LS 14215 7-9-2024

Office of Management and Budget use only:				
Fund Number: 4411	Department No. 33401/07602	Approved by: AB	Date: 7/1/2024	BR2024-056