RESOLUTION NO.: 2025-	
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below, and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

A a a sumá Numa la an	A consumt Name	Present	Increase/	Amended
Account Number	Account Name	<u>Budget</u>	<u>Decrease</u>	<u>Budget</u>
4111-33511-389503	ST GRT - FDEP CSFA 37.052	0.00	2,000,000.00	\$2,000,000.00 0.00
				0.00
				0.00
	TOTAL	\$0.00	\$2,000,000.00	\$2,000,000.00
		EXPENSES		
		Present	Increase/	Amended
Account Number	Account Name	<u>Budget</u>	<u>Decrease</u>	<u>Budget</u>
4111-33511-5303401	Contracted Services	0.00	2,000,000.00	\$2,000,000.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	\$0.00	\$2,000,000.00	\$2,000,000.00
			ADOPTED this	day of, 2025.
			, , , , , , , , , , , , , , , , , , ,	, 2020.
		BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA		
Attest:			By:BRIAN HAWKINS	
DOUGLAS A. CHORVAT, JR. Clerk of Circuit Court & Comptroller			Chairperson	
* Reference: Legistar # /	Mtg Date. 16565 / 11/18/25 B Budget use only:			

Approved by: ED

Date: 11/4/25

BR2026-009

Revised: 09/26/25

Fund Number: 4111 Department No. 33511