

**HERNANDO COUNTY  
BUDGET AMENDMENT REQUEST FORM  
FY 2025**

**REVENUE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					0
					0
					0
					0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1011-41011-5101200	SALARIES AND WAGES-REGULAR	\$0		\$69,805	\$69,805
1011-41011-5303103	PROF SRV-ENGINEERING	\$0		\$41,200	\$41,200
1011-41011-5304301	UTILITY SRV-ELEC/WTR/SWR	\$0		\$414	\$414
1011-41011-5305201	OPERATING SUPPLIES	\$0		\$41,170	\$41,170
1011-41011-5305202	GAS, OIL & LUBRICANTS	\$0		\$111	\$111
1011-03151-5909910	Budget Res for Contingency	\$5,118,896	\$152,700		\$4,966,196
					\$0
1017-41017-5303401	CONTRACTED SERVICES	\$0		\$37,013	\$37,013
1017-41017-5304304	UTILITY SRV-TRASH REMOVA	\$0		\$9,425	\$9,425
1017-41017-5304401	RENTAL/LEASE-EQUIPMENT	\$0		\$7,965	\$7,965
1017-41017-5305202	GAS, OIL & Lubricants	\$0		\$528	\$528
1017-41017-5305301	MATERIALS-ROAD	\$0		\$169,912	\$169,912
1017-41017-5305304	MATERIALS- DRAINAGE	\$0		\$7,196	\$7,196
1017-03231-5909910	Budget Res for Contingency	\$1,276,128	\$232,039		\$1,044,089
					\$0
1261-41261-5304807	PROMO-INTERNET ADV&MRKTG	\$0		\$49,500	\$49,500
1261-41261-5304811	PROMO-PRINT ADS & MRKTG	\$0		\$764	\$764
1261-02811-5909910	BUDGET RES FOR CONTINGENCY	\$3,599,307	\$50,264		\$3,549,043
					\$0
1661-41661-5304304	UTILITY SRV-TRASH REMOV	\$0		\$3,000	\$3,000
1661-41661-5304401	RENTAL/LEASE-EQUIPMENT	\$0		\$11,155	\$11,155
1661-41661-5304405	RENTAL/LEASE-BUILDINGS	\$0		\$8,054	\$8,054
1661-41661-5304601	REPAIR/MAINT-BLDG & GRD	\$0		\$110,635	\$110,635
1661-41661-5305201	OPERATING SUPPLIES	\$0		\$43,176	\$43,176
1661-41661-5305202	GAS, OIL & LUBRICANTS	\$0		\$188	\$188
1661-41661-5305206	TOOLS & SMALL IMPLEMENTS	\$0		\$9,750	\$9,750
1661-41661-5305264	UNCAPITALIZED EQUIPMENT	\$0		\$8,451	\$8,451
1661-02261-5909910	Budget Res for Contingency	\$14,268,494	\$194,409		\$14,074,085
					\$0
4111-44111-5305201	OPERATING SUPPLIES	\$0		\$4,069	\$4,069
4111-07099-5909999	BUDGET RES/CASH FORWARD	\$20,965,869	\$4,069		\$20,961,800
					\$0
4411-44411-5304601	REPAID/MAINT-BLDG & GRD	\$0		\$5,400	\$5,400
4411-07602-5909910	BUDGET RES FOR CONTINGNC	\$10,097,371	\$5,400		\$10,091,971
					\$0
4611-44611-5303401	CONTRACTED SERVICES	\$0		\$208,348	\$208,348
4611-44611-5304701	PRINTING & BINDING	\$0		\$5,016	\$5,016
4611-07811-5909999	BUDG RES/CASH FORWAR	\$3,107,876	\$213,364		\$2,894,512
<b>TOTAL</b>		<b>\$58,433,941</b>	<b>\$852,245</b>	<b>\$852,245</b>	<b>\$58,433,941</b>

**Justification:** Clean up the disaster budgets.

**Department Name:** Disaster Department/Home Department

**Department No.** Numerous

**APPROVAL SIGNATURES:**

**Department Head:**

**Date:**

**Budget Officer:**

*Albert Bertea*

**Date:**

7/15/2025

**Legistar # / Mtg. Date:** 16102 / 7.22.2025

**BUDGET OFFICE USE ONLY:**

Fund # Disaster

Department #: Disaster

Verified By: AG

Date Verified: 6/26/2025

BA2025-138

Revised: 9/30/24