HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:

Account #	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	### Amended Budget \$0 0 0 0 0 0 0 0 0 0 0 0
					0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNTACCOUNT	TS: Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
4111-07096-5101200	Salaries - Wages	1,043,287		61,143	\$0 1,104,430
4111-07096-5102100	FICA Taxes	79,812		4,678	84,490
4111-07096-5102200	Retirement Contributions	168,434		92	168,526
4111-07096-5102300	Life & Health Ins	261,952		18,504	280,456
4111-07096-5102400	Workers Comp Premiums	8,397		8,304	16,701
4111-07096-5951210	Trans-Hith Self Ins	19,500		1,125	20,625
4111-07099-5909999	Budg Res/Cash Forward	37,247,089	93,846		37,153,243
					\$0
	TOTAL	\$38,828,471	\$93,846	\$93,846	\$38,828,471

ustification: To add a new position / Development Services Supervisor for 9 months.							
Department Name: HCUD - Engineering		Department No.	07096				
APPROVAL SIGNATURES: Gordon	Digitally signed by Gordon Onderdonk						
Department Head: Onderdonk Budget Officer:	Date: 2023.11.14 16:18:06 -05'00' Date:						

Legistar # / Mtg. Date: LS # 13197 Mtg: 11/28/23

BUDGET OFFICE USE ONLY:

Fund # 4111 Department # 07096, 07098 Verified By: T.T. Date Verified: 11/14/2023 BA2024-020

Revised: 9/20/23