HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2022

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
1691-02491-5304602	Repairs/Maint-Vehicles	309,000.00		40,000.00	349,000
1691-02491-5305202	Gas, Oil & Lub	310,800.00		140,000.00	450,800
1691-02491-5305264	Uncapitalized Equipment (St. 5)	60,700.00		40,000.00	100,700
1691-02491-5606359	Improv-HCFRD (Station 5)	2,286,423.00		257,440.00	2,543,863
1691-02491-5707117	Principal-LOC	38,261.00		187,068.00	225,329
1691-02491-5707217	Interest-LOC	4,864.00		46,626.00	51,490
1691-02491-5909917	Budget Res-Capital Project	5,853,501.00	711,134.00		5,142,367
					0
					0
					0
	TOTAL	**$8,863,549**	**$711,134**	**$711,134**	**$8,863,549**

Justification:

Debt Service for Station 5, increased construction costs for Station 5, and price increases for fuel & repairs

Department Name: HCFES - EMS **Department No.** 1691

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Agenda Item # / Mtg. Date: Legistar #10761 / 8/9/22

BUDGET OFFICE USE ONLY:

Fund # 1691 Department # 02491 Verified By:T.T. Date Verified: 07/21/2022 BA 2022-168

Revised 4/9/21