



Hernando County
Board of County Commissioners
Budget Hearing
Budget Hearing
Minutes

September 12, 2024

CALL TO ORDER

The meeting was called to order at 5:02 p.m. on Thursday, September 12, 2024, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u>Attendee Name</u>	<u>Title</u>
Elizabeth Narverud	Chairwoman
Brian Hawkins	Vice Chairman
Jerry Campbell	Second Vice Chairman
John Allocco	Commissioner
Steve Champion	Commissioner
Albert Bertram	Office of Management and Budget Director
Toni Brady	Deputy County Administrator
Jon Jouben	County Attorney
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk

Invocation

Pledge of Allegiance

AGENDA

Motion

To approve the Agenda with changes.

(Note: Item No. C-2 [Five-Year Capital Improvement Plan for FY 2025 Through FY 2029] was added to the Agenda.)

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Brian Hawkins
AYE:	Narverud, Hawkins, Campbell, Allocco and Champion

PUBLIC HEARING

Presentation Regarding FY 2024-25 Tentative Budget and Tentative Millage Rates

FY 2024-25 Tentative Millage Rates

Budget Director Albert Bertram announced the tentative millage rates (a), the rollback rates (b), and the percentage increase over the rollback rates (c), as follows: General Fund - (a) 6.4497, (b) 6.2661 and (c) 2.93%; Transportation Trust Fund - (a) 0.8091, (b) 0.7567 and (c) 6.92%; Health Unit Trust Fund - (a) 0.1102, (b) 0.1031 and (c) 6.89%; Emergency Medical Services Municipal Service Taxing Unit (MSTU) - (a) 0.9100, (b) 0.8511 and (c) 6.92%; and Stormwater Management MSTU - (a) 0.1139, (b) 0.1065 and (c) 6.95%.

Comm. Hawkins made the following Motion:

Motion

To keep the maximum millage rate where it is currently.

Comm. Allocco seconded the Motion.

(Note: The motion was tabled to discuss Item No. C-2 [Five-Year Capital Improvement Plan for FY 2025 Through FY 2029].)

RECESS/RECONVENE

The Board recessed at 6:35 p.m. and reconvened at 6:50 p.m.

Presentation Regarding FY 2024-25 Tentative Budget and Tentative Millage Rates

The Board accepted public comment pertaining to the tentative millage rates.

Five-Year Capital Improvement Plan for FY 2025 Through FY 2029

Motion

To approve the staff recommendation.

RESULT:	ADOPTED
MOVER:	Brian Hawkins
SECONDER:	Steve Champion
AYE:	Narverud, Hawkins, Campbell, Allocco and Champion

Presentation Regarding FY 2024-25 Tentative Budget and Tentative Millage Rates

Budget Director Albert Bertram announced the tentative millage rates (a), the rollback rates (b), and the percentage increase over the rollback rates (c), as follows: General Fund - (a) 6.4497, (b) 6.2661 and (c) 2.93%; Transportation Trust Fund - (a) 0.8091, (b) 0.7567 and (c) 6.92%; Health Unit Trust Fund - (a) 0.1102, (b) 0.1031 and (c) 6.89%; Emergency Medical

Services Municipal Service Taxing Unit (MSTU) - (a) 0.9100, (b) 0.8511 and (c) 6.92%; and Stormwater Management MSTU - (a) 0.1139, (b) 0.1065 and (c) 6.95%.

Motion

To adopt the tentative budget of \$939,969,805.

(Note: The Motion included the adoption of the final public hearing to be held on September 24, 2024 at 5:01 p.m., at 20 North Main Street, Brooksville, Florida, 34601, in the County Commission Chambers and to approve the Budget Director to advertise the Public Hearing and authorize the Notice of Public Hearing.)

RESULT:	ADOPTED
MOVER:	Brian Hawkins
SECONDER:	John Allocco
AYE:	Narverud, Hawkins, Campbell, Allocco and Champion

ADJOURNMENT

The meeting was adjourned at 7:05 p.m.