



## AGENDA ITEM

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### TITLE

Ratification of Change Order No. 1 to Purchase Order to Goodwin Bros. Construction, Inc., for Concrete Work at Solid Waste and Recycling Department West Convenience Center and Associated Budget Amendment (Contract No. 19-R00007-58; Amount: \$107,040.00)

### BRIEF OVERVIEW

On December 14, 2021, (BOCC Doc Id No.19083) the Boar approved Quote No. 58 under Contract 19-R00007 Construction Services Under \$200K, to Goodwin Bros. Construction Inc., in the amount of \$197,621.54.

The West Convenience Center awarded concrete work was comprised of pouring a pad on the north side of the ramp, pouring two vertical cap walls where trailers are backed into place and pouring new concrete for three (3) chutes that are located on the ramp.

Hernando County Solid Waste and Recycling requested additional work resulting in Change Order 1. This involved excavation and grade correction to the swales which had not been addressed in several years, installation of dock bumpers to protect the new concrete walls from being hit by roll off boxes, chute rebuilding due to age and installation of a more stable loading ramp for mulch loading. These repairs and improvements resulted in additional work in the amount of \$107,040.00.

Change Order One (1) was processed before Board approval based upon the immediate need for services to be performed. The additional work increased the project by \$107,040.00 for a new project total of \$304,661.54.

The additional \$107,040.00 was not budgeted for this project and staff is requesting the attached budget amendment be approved so funds are available for the change order.

### FINANCIAL IMPACT

Funds are available from Hernando County Solid Waste and Recycling Budget Line Item 07691-5626301 Solid Waste/Recyc-Capital, Improv (Grtr than 10,000.00) in the amount of \$107,040.00.

### LEGAL NOTE

In accordance with Part II, Chapter 2, Article V of the Hernando County Code of Ordinances.

### RECOMMENDATION

It is recommended that the Board approve the attached budget amendment for \$107,040.00 to cover the change order as the increase was not anticipated and approve the ratification of Change Order No. One to Purchase Order No. 22000491 in the amount of \$107,040.00 increasing the purchase order amount from \$197,621.54 to \$304,661.54.

**REVIEW PROCESS**

Brooks Ahrens	Approved	12/16/2022	3:31 PM
Scott Harper	Approved	12/16/2022	3:33 PM
Gordon Onderdonk	Approved	12/19/2022	9:45 AM
Helen Gornes	Delegated	12/22/2022	7:33 AM
Carla Rossiter-Smith	Approved	12/22/2022	1:59 PM
Toni Brady	Approved	12/27/2022	10:57 AM
Pamela Hare	Approved	12/27/2022	12:59 PM
Victoria Anderson	Approved	12/27/2022	1:25 PM
Heidi Kurppe	Approved	12/27/2022	5:55 PM
Tobey Phillips	Approved	12/28/2022	10:47 AM
Jeffrey Rogers	Approved	12/29/2022	7:27 AM
Colleen Conko	Approved	12/29/2022	9:35 AM