

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4133-07215-5626323	Improv-WWTP/Liftstation	923,700		2,400,000	\$3,323,700
4133-07215-5909917	Budget Res-Capital Projc	8,499,524	2,400,000		6,099,524
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$9,423,224	\$2,400,000	\$2,400,000	\$9,423,224

Justification: Transfer funds to cover additional costs for the Ridge Manor WRF Exp project-Design services

Department Name: HCUDConnection Fees-Sewer **Department No.** 07215

APPROVAL SIGNATURES:

Gordon Onderdonk

Department Head:

Digitally signed by Gordon Onderdonk
Date: 2024.03.12 09:01:49 -04'00'

Date:

Budget Officer: Date:

Legistar # / Mtg. Date: #12589- 03/26/24

BUDGET OFFICE USE ONLY:

Fund # 4133 Department # 07215 Verified By: T.T. Date Verified: 3/14/24 BA2024- 077

Revised: 9/20/23