



Hernando/Citrus

Metropolitan Planning Organization

Regular Meeting

Minutes - Final

December 5, 2024

CALL TO ORDER

Chair Campbell called the meeting to order at 1:30 p.m. on Thursday, December 5, 2024, at the Brooksville City Council Chambers, 201 Howell Avenue, Brooksville, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando/Citrus MPO websites.

MEMBERS PRESENT

Jerry Campbell, MPO Board Chair, Hernando County Commissioner
Jeff Kinnard, MPO Board Vice Chair, Citrus County Commissioner
John Allocco, Hernando County Commissioner
Brian Hawkins, Hernando County Commissioner
Blake Bell, Mayor, City of Brooksville
Robert Holmes, MPO Board Alternate Member, City of Crystal River
Tom Craig, MPO Board Alternate Member, City of Inverness
Suzanne Ziegler, Non-Voting Advisor, Florida Department of Transportation, District 7
Brian Hunter, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Joe Meek, Mayor, City of Crystal River
Gene Davis, City of Inverness Councilman
Steve Champion, Hernando County Commissioner

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Melissa Tartaglia, Assistant County Attorney, Hernando County
Siaosi Fine, Florida Turnpike Enterprise
Katina Kavouklis, Transportation Planning Manager, Florida Turnpike Enterprise
Alison Stettner, Transportation Development Director, Florida Turnpike Enterprise
Jonathan Roberson, AICP, Research Associate for the Center for Urban Transportation (CUTR)

Invocation

Pledge of Allegiance

MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.

Enter Proof of Publication into the Record

A quorum was declared, and Ms. Elwin noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)**Motion**

A motion was made by Mayor Bell to approve the agenda. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Blake Bell
SECONDER:	Jeff Kinnard
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion

CONSENT ITEMS

Commissioner Allocco asked for more information on Consent Agenda Item 2. Mr. Esposito explained that the Hernando County Board of County Commissioners is partnering with the Pasco County Board of County Commissioners, Tampa Bay Regional Planning Council, and the Withlacoochee River Electric Cooperative, on a grant application. The project (Adventure Coast Electric Transmission Line Improvements) proposes to replace obsolete transmission line infrastructure and increase electric resiliency, an estimated project cost of \$69.2 million.

Motion

A motion was made by Commissioner Kinnard to approve Consent Agenda Items 1 through 3. The motion was seconded by Commissioner Allocco and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion

Review and Approval of the October 3, 2024, Meeting Minutes of the
Hernando/Citrus Metropolitan Planning Organization (MPO) Board

[14943](#)

Review and Approval of a Letter of Support to the Florida Division of Emergency
Management for a Building Resilient Infrastructure and Communities Grant
Application by Hernando County, Pasco County, the Tampa Bay Regional
Planning Council and the Withlacoochee River Electric Cooperative

[14934](#)

Motion

To approve the Consent Agenda (Budget Resolution Nos. 2022-xxxx and Resolution No.

2022-xxx).

Review and Approval of the Annual Updates to the Bylaws of the
Hernando/Citrus MPO Board's Committees

[15002](#)

Motion

To approve the Consent Agenda (Budget Resolution Nos. 2022-xxxx and Resolution No. 2022-xxx).

Motion

To approve the Consent Agenda (Budget Resolution Nos. 2022-xxxx and Resolution No. 2022-xxx).

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion

PRESENTATIONS

Presentation by the Florida Department of Transportation on the Tentative
Five-Year Work Program (FY 2026-FY 2030)

[14940](#)

Suzanne Ziegler, Florida Department of Transportation, District 7 Government Liaison Manager, made a presentation on programming strategies and the proposed Tentative Five-Year Work Program for FY 2026 - FY 2030. Commissioner Allocco asked if deferred projects would advance should funding become available. Ms. Ziegler confirmed that during the next cycle of the Five-Year Work Program if sky rocketing maintenance costs improve and money becomes available, projects could advance.

Ms. Ziegler agreed to provide a list of the identified sidewalk gaps in Hernando County at the request of Commissioner Allocco. Crystal River Councilman Holmes asked to receive further information on the resurfacing of US19, particularly the area coming out of Crystal River by the old Crystal River Mall to ensure subsurface concerns are inspected before resurfacing. Ms. Ziegler acknowledged his request. Commissioner Kinnard requested further information on the parcels being acquired for the Crystal River Airport for N of Runway 18. Ms. Ziegler agreed to follow-up.

A flyer provided by the Florida Department of Transportation for the public hearing process was included in the packets and is posted on the MPO's website. Ms. Ziegler provided the web page for public comment which will be open December 9, 2024, through December 30, 2024.

Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work
Program (FY 2026-FY 2030)

[14942](#)

Siaosi Fine from Florida Turnpike Enterprise (FTE) made a presentation on the proposed Tentative Five-Year Work Program for FY 2026 - FY 2030. His presentation included how projects are prioritized and funded.

Commissioner Allocco shared his experience of a new style of vehicle license plate that was not recognized by the camera system on the Suncoast Parkway and asked if the technology has been updated and is there any testing done on newly designed vehicle license plates. Alison Stettner, FTE Transportation Development Director, relayed that technology has been updated and testing occurs to verify speeds, camera imaging, new vehicles, new vehicle license plate designs, and ways to mitigate toll invasion. She encouraged Commissioner Allocco to reach out to Mr. Fine if he does not see improvement in the technology.

Commissioner Kinnard expressed there is a growing concern for traffic congestion on Citrus Avenue coming from the Suncoast Parkway. He inquired as to when the extension from SR 44 to CR 486 would be complete. He asked if FTE had considered opening the next two phases at the same time (SR 44 to CR 486 and CR 486 to CR 495). Ms. Stettner responded that she will take the comment to FTE and see what can be done to align the openings to minimize localized traffic impacts.

Mr. Fine confirmed that Scott Herring, Hernando County Department of Public Works Director, submitted the application and supporting materials to conduct a feasibility study to determine if an interchange at Centralia Avenue in Hernando County could be added. The feasibility study will commence in 2025.

Presentation by the Center for Urban Transportation Research (CUTR) on the Proposed Hernando County FY 2025-FY 2034 Transit Development Plan (TDP)

[15130](#)

Jonathan Roberson, AICP, Research Associate for CUTR, under contract with the Hernando County Board of County Commissioners to do the major TDP update, made a final presentation on the Hernando County Transit Development Plan (Hernando TDP) for FY 2025-FY 2034 outlining a number of priorities, short-term and longer-term needs, and overall recommendations. In response to Commissioner Allocco's question, Mr. Roberson confirmed electric bicycles are not allowed on the racks attached to the front of the buses.

COMMITTEE APPOINTMENTS

The Board opted to make separate motions for the CAC reappointments for Citrus County and Hernando County.

Reappointment of Members to the Hernando/Citrus MPO's Citizens Advisory Committee (CAC)

[15033](#)

Motion

A motion was made by Commissioner Kinnard to reappoint Karen Esty to serve on the Citizens Advisory Committee as a representative of the City of Inverness. The term for shall be for a period of two (2) years (January 1, 2025, through December 31, 2026). The motion was seconded by Councilman Craig and passed 7-0.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	Tom Craig
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion

Motion

A motion was made by Commissioner Allocco to reappoint Ron Lawson to serve on the Citizens Advisory Committee as a representative of the City of Brooksville. The term for shall be for a period of two (2) years (January 1, 2025, through December 31, 2026). The motion was seconded by Commissioner Hawkins and passed 7-0.

RESULT:	ADOPTED
MOVER:	John Allocco
SECONDER:	Brian Hawkins
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion

CITIZENS COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

- Alison Stettner, FTE Transportation Development Director, was able to verify that the 13 -mile extension of the Suncoast Parkway in Citrus County would be finished in just under 2 years.
- Walt Eastmond, County Engineer, Citrus County Public Works Department, confirmed preliminary maps and exhibits for the N. Independence Highway sidewalk were sent to Suzanne Ziegler, Florida Department of Transportation (FDOT), District 7 Government Liaison Manager. When the grant application portal opens in later in December, Mr. Eastmond will submit the application to FDOT.

Mr. Esposito shared the following updates:

- Similar to last year, MPO staff will be sending Outlook meeting notices for the 2025 meetings.
- County Line Road has been added to the Regional Priorities List that will be presented at the Sun Coast Transportation Planning Alliance Meeting tomorrow at the Tampa Bay Regional Planning Council. Citrus County Commissioner Jeff Kinnard will be the chairing the meeting.
- Additionally, the Hernando/Citrus MPO has set up another meeting at the end of January with FDOT, Pasco County, and Hernando County staff members to discuss County Line Road.

- Improvements to the SR44/Turkey Oak intersection have been discussed with FDOT and will be added to the LOPP once a few of the current projects are completed.
- The FDOT Signals team will be coordinating with the local agency to develop the timing plan and gather available equipment to add an eastbound protected left turn phase on the US 41 and CR 491 in Citrus County.
- The MPO Board was provided a handout on the MPO's 2024 Major Accomplishments and 2025 Goals, and the Financial Quarterly Report for the Period Ending September 30, 2024. There were no comments.

Commissioner Allocco will follow up with Mr. Esposito with additional information on his inquiry for updates to enhancing crosswalks at schools.

BOARD COMMENTS

- Mayor Bell announced that today was his last meeting as an MPO Board member and expressed his appreciation for being able to serve on the MPO Board.
- Commissioner Allocco wished everyone a Merry Christmas, Happy Hanukkah, and Happy New Year.
- Chair Campbell thanked Mayor Bell for his service on the MPO Board, the City of Brooksville, and his work with Hernando County. Chair Campbell invited everyone to attend Christmas on Main Street in Brooksville which will start at 5:00 p.m. tonight.
- Chair Campbell thanked the MPO staff and consultant, the state and local partners that attended the meeting, the presence of law enforcement, and the City of Brooksville for hosting the 2024 MPO Board meetings.

ITEMS DISTRIBUTED DURING THE MEETING

[15182](#)

1. Hernando/Citrus MPO's 2024 Major Accomplishments and 2025 Goals
2. Financial Quarterly Report for the Period Ending September 30, 2024

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization Board is tentatively for Thursday, January 9, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. Brooksville, Florida.

ADJOURNMENT

Motion

A motion was made by Commissioner Kinnard to adjourn the meeting. The motion was seconded by Commissioner Allocco and carried unanimously.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco
AYES:	Brian Hawkins, Jerry Campbell, Robert Holmes, Tom Craig, John Allocco, Jeff Kinnard, and Blake Bell
ABSENT:	Steve Champion



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 12/05/2024
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 14943
Legal Request Number:
Bid/Contract Number:

TITLE

Review and Approval of the October 3, 2024, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board

BRIEF OVERVIEW

Attached for approval are the Minutes of the October 3, 2024, meeting of the Hernando/Citrus MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando/Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando/Citrus MPO Board review and approve the Minutes of the October 3, 2024, meeting.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco



Hernando/Citrus

Metropolitan Planning Organization

Regular Meeting

Minutes - Draft

October 3, 2024

CALL TO ORDER

Chair Campbell called the meeting to order at 1:30 p.m. on Thursday, October 3, 2024, at the Brooksville City Council Chambers, 201 Howell Avenue, Brooksville, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando/Citrus MPO websites.

MEMBERS PRESENT

Jerry Campbell, MPO Board Chair, Hernando County Commissioner
John Allocco, Hernando County Commissioner
Steve Champion, Hernando County Commissioner
Jeff Kinnard, Citrus County Commissioner
Ruthie Schlabach, Citrus County Commissioner
Christa Tanner, MPO Board Alternate Member, City of Brooksville
Cabot McBride, City of Inverness Councilman
Joe Meek, Mayor, City of Crystal River
Brian Hunter, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Beth Narverud, Hernando County Commissioner
Blake Bell, Mayor, City of Brooksville, alternate was available to attend in Mayor Bell's seat

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Administrative Assistant III
Siaosi Fine, Florida Turnpike Enterprise
Melissa Tartaglia, Assistant County Attorney, Hernando County
William Roll, Project Manager, MPO General Planning Consultant, Kimley-Horn & Associates
Marc Ispass, Deputy Project Manager, MPO General Planning Consultant, Kimley-Horn & Associates

Invocation

Pledge of Allegiance

MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.

Enter Proof of Publication into the Record

A quorum was declared, and Ms. Turner noted for the record that the public notice for the

meeting was posted in accordance with the adopted policies.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

Motion

A motion was made by Commissioner Champion to approve the agenda. The motion was seconded by Commissioner Kinnard and the motion passed 8-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Jeff Kinnard
AYES:	Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride, Steve Champion, Christa Tanner, Joe Meek, and Jerry Campbell
ABSENT:	Elizabeth Narverud

APPROVAL OF MINUTES

Review and Approval of the September 5, 2024, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board

[14611](#)

Motion

A motion was made by Commissioner Schlabach to approve the September 5, 2024, meeting Minutes. The motion was seconded by Commissioner Kinnard and the motion passed 8-0.

RESULT:	ADOPTED
MOVER:	Ruthie Schlabach
SECONDER:	Jeff Kinnard
AYES:	Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride, Steve Champion, Christa Tanner, Joe Meek, and Jerry Campbell
ABSENT:	Elizabeth Narverud

ACTION ITEMS

Appointment of MPO Board Members as Liaison and Alternate Liaison to the Sun Coast Transportation Planning Alliance (SCTPA)

[14613](#)

Mr. Esposito explained that the MPO Board's current Liaison and Alternate Liaison to the Sun Coast Transportation Planning Alliance (SCTPA) are Commissioner Narverud and Councilman McBride, respectively. These members will no longer be serving on the MPO Board at the end of their terms.

The next meeting is December 6, 2024, and the Hernando/Citrus MPO is the designated host agency for this meeting. The Liaison or Alternate Liaison appointed today will serve as Chair of the December SCTPA meeting. ***Noted: Commissioner Kinnard will be the chair of the***

December 6, 2024, SCTPA meeting.**Motion**

A motion was made by Commissioner Allocco to approve Commissioner Kinnard as the Liaison and Commissioner Champion as the Alternate Liaison to the SCTPA. The motion was seconded by Mayor Meek and passed 8-0.

RESULT:	ADOPTED
MOVER:	John Allocco
SECONDER:	Joe Meek
AYES:	Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride, Steve Champion, Christa Tanner, Joe Meek, and Jerry Campbell
ABSENT:	Elizabeth Narverud

Appointment of Member to the Citizens Advisory Committee (CAC)

[14612](#)

Motion

A motion was made by Commissioner Schlabach to appoint Terri Moore to serve on the Citizens Advisory Committee as the City of Crystal River citizen representative for a period of two (2) years (October 3, 2024, through October 2, 2026). The motion was seconded by Mayor Meek and the motion passed 8-0.

RESULT:	ADOPTED
MOVER:	Ruthie Schlabach
SECONDER:	Joe Meek
AYES:	Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride, Steve Champion, Christa Tanner, Joe Meek, and Jerry Campbell
ABSENT:	Elizabeth Narverud

PUBLIC HEARING

Public Hearing on the Adoption of the 2050 Long-Range Transportation Plan

[14636](#)

Mr. Esposito introduced William Roll, MPO General Planning Consultant with Kimley-Horn & Associates. Mr. Roll made a presentation on the draft adoption package for the 2050 Long-Range Transportation Plan (LRTP).

Mr. Roll noted two changes relative to the material contained in the emailed agenda packet. Approximately two years ago, the Federal Highway Administration provided guidance to proactively include two federal planning factors (#11-Carbon Reduction and #12-Equity) to minimize the likelihood of amending the LRTP should these planning factors come to fruition. Based on recent changes at the State level and the fact that these two planning factors are not in the Code of Federal Regulations, nor a federal requirement, the Carbon Reduction and Equity federal planning factors were removed from two pages in the LRTP adoption package that was distributed at the meeting.

In the emailed agenda packet, the Roadway Capacity Improvement-Forecasted Revenues, Total in Year of Expenditure table (Appendix B1), totals were incorrect (summed revenues were double counted). This error did not impact any previous versions of the draft LRTP and a corrected copy of the 2050 LRTP adoption package was distributed at the meeting.

Motion

A motion was made by Commissioner Champion to adopt the 2050 Long-Range Transportation Plan (LRTP). The motion was seconded by Commissioner Schlabach and a Roll-Call vote carried the motion 8-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	Ruthie Schlabach
AYES:	Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride, Steve Champion, Christa Tanner, Joe Meek, and Jerry Campbell
ABSENT:	Elizabeth Narverud

CITIZENS COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- Mr. Esposito and Commissioner Bays met with Ananth Prasad (former Department of Transportation Secretary) on Monday, September 30, 2024, to discuss strategies to secure rural arterial money for Hernando and Citrus Counties should funds become available.
- Urban Areas and Functional Classification Roadways maps have been completed and provided by FDOT. They are under review by the engineering and planning agencies of member jurisdictions.
- MPO staff attended a quarterly meeting with Lake-Sumter MPO and Ocala Marion TPO on September 19, 2024.
- The MPO Board is scheduled to meet on December 5, 2024, and the Hernando/Citrus MPO is hosting the Sun Coast Transportation Planning Alliance (SCTPA) meeting on December 6, 2024. However, the Florida Association of Counties will be having the Legislative Meeting in Tampa December 4 through 6.

BOARD COMMENTS

- Commissioner Allocco asked Commissioner Champion to update the MPO Board on the Hernando County Commission's decision to decline approving a Resolution adopting a Vision Zero Policy as a strategy to achieve the goal of eliminating all traffic fatalities and severe injury crashes while increasing safe, healthy, and equitable mobility for all in Hernando County. Commissioner Champion shared that Hernando County citizens

expressed concern on the requirement to implement the use of road cameras and tracking equipment in order to receive grant funds supporting FDOT's Vision Zero Policy.

- Mayor Meek introduced the new Crystal River City Manager, Audra Curts.
- Mayor Meek thanked Hernando County and David DeCarlo, Hernando County Department of Emergency Management Director, for the help, assistance, and counseling efforts that Crystal River received during Hurricane Helene.
- Commissioner Allocco asked for an update on work being performed on SR50/Cortez Boulevard in front of the Sand Hill Scout Reservation and SR50/Cortez Boulevard and Cobb Road to west of Buck Hope Road. Brian Hunter, Florida Department of Transportation District 7 non-voting advisor, confirmed he would follow-up on SR50 in front of the Sand Hill Scout Reservation. Additionally he stated there is a supply chain issue on signalization and lighting; however, SR50/Cortez Boulevard and Cobb Road to west of Buck Hope Road, is still on schedule for completion early 2025. Commissioner Champion shared that the lines and road reflectors are difficult to identify when covered with rainwater on the newer cement intersections at I-75 and SR50/Cortez Boulevard. Mr. Hunter affirmed he would follow-up and encouraged the Board to send him an email on any other intersection concerns. Mayor Meek extended a thank you to FDOT for quickly fixing multiple signalization issues on US19 in Crystal River after Hurricane Helene.
- The Board extended their thanks and gratitude to departing MPO Board members Commissioners Schlabach and Narverud, and Councilman McBride.
- Chair Campbell thanked the MPO staff and consultants, the state and local partners that attended the meeting, the presence of law enforcement, and the City of Brooksville for hosting the 2024 MPO Board meetings.

INFORMATION ITEMS DISTRIBUTED DURING THE MEETING

[14733](#)

1. Hernando/Citrus Metropolitan Planning Organization Financial Report for the Quarter Ending June 30, 2024, of the Unified Planning Work Program (State Fiscal Years 2023 & 2024)

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization Board is scheduled for Thursday, November 7, 2024, beginning at 1:30 pm, in the Brooksville City Council Chambers, 201 Howell Avenue, Brooksville, Florida. *[Subsequent to this meeting, the November 7, 2024, meeting was cancelled. The next meeting is scheduled for December 5, 2024]*

ADJOURNMENT

Chair Campbell adjourned the meeting at 3:01 p.m.

Motion

A motion was made by Commissioner Allocco to adjourn the meeting. The motion was seconded by Commissioner Champion and carried unanimously.

RESULT: **ADOPTED****MOVER:** John Allocco**SECONDER:** Steve Champion**AYES:** Ruthie Schlabach, John Allocco, Jeff Kinnard, Cabot McBride,
Steve Champion, Christa Tanner, Joe Meek, and Jerry
Campbell**ABSENT:** Elizabeth Narverud



AGENDA ITEM

TITLE

Review and Approval of a Letter of Support to the Florida Division of Emergency Management for a Building Resilient Infrastructure and Communities Grant Application by Hernando County, Pasco County, the Tampa Bay Regional Planning Council and the Withlacoochee River Electric Cooperative

BRIEF OVERVIEW

The Hernando County Board of County Commissioners (Hernando County BCC) is partnering with the Pasco County Board of County Commissioners (Pasco County BCC), Tampa Bay Regional Planning Council, and the Withlacoochee River Electric Cooperative, on an application for a Building Resilient Infrastructure and Communities Grant based on a Notice of Intent submitted in August 2024. The project (Adventure Coast Electric Transmission Line Improvements) proposes to replace obsolete transmission line infrastructure and increase electric resiliency, an estimated project cost of \$69.2 million.

The grant applicants are requesting endorsement by a letter of support from the Hernando/Citrus MPO and utilizing as reference its Final Report on the Vulnerability and Risk Assessment Study completed in October of 2023. Attached is a draft letter of support for the grant. A one-page summary provided by the applicants is also attached reflecting the project cost, scope, and impact.

FINANCIAL IMPACT

No financial impact to the MPO.

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando/Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando/Citrus MPO Board review and approve the attached letter of endorsement to the Florida Division of Emergency Management for the Building Resilient Infrastructure and Communities Grant Application for the Adventure Coast Electric Transmission Line Improvements project by the Hernando County BCC in partnership with the Pasco County BCC, Tampa Bay Regional Planning Council, and the Withlacoochee River Electric Cooperative, authorize the MPO Chair to execute the letter, and staff to provide the letter to the Hernando County BCC for submission with the grant application.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco
AYES:	Hawkins, Campbell, Holmes, Craig, Allocco, Kinnard and Bell

ABSENT: Champion



Hernando/Citrus Metropolitan Planning Organization

789 Providence Boulevard
Brooksville, FL 34601
352-754-4082

www.HernandoCitrusMPO.us

December 5, 2024

N. Karla Brown, FCCM, Grant Manager
Bureau of Mitigation, Non-Disaster Programs
Florida Division of Emergency Management
2555 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Letter of Support for the Building Resilient Infrastructure and Communities Grant Application by Hernando County, Pasco County, and the Withlacoochee River Electric Cooperative

Ms. Brown,

The Hernando/Citrus Metropolitan Planning Organization strongly supports Hernando County's proposal to construct the Adventure Coast Electric Transmission Line Improvements through the Building Resilient Infrastructure and Communities Grant Program. This project will replace obsolete transmission line infrastructure and increase electric resiliency. Hernando County and its partners, Withlacoochee River Electric Cooperative and Pasco County, have been leaders in infrastructure resiliency and are well-positioned to carry out this feasible and very important project.

The Hernando/Citrus Metropolitan Planning Organization is excited to support the Adventure Coast Electric Transmission Line Improvement project as it aligns with our mission to establish goals, objectives and policies related to transportation for Hernando and Citrus Counties. Specifically, in October 2023, the MPO completed its Vulnerability and Risk Assessment Study that identified vulnerable transportation infrastructure assets and developed recommendations and mitigation strategies that promote system resilience. This study acknowledged that the US 19 corridor, a State-designated Strategic Intermodal System facility, from the Hernando/Pasco County Line to State Road 50, is moderately/high vulnerable to storm surge and flooding, and is highly critical to the region due to its role in transportation management, including Emergency Services and Utility Services; its Roadway Size, Traffic Volumes, and serving as an Evacuation Route. We recognize that environmental sustainability is a collaborative mission, and that Hernando County is committed to increasing storm protection for the coastal Hernando and Pasco County communities. In addition, this project is multi-jurisdictional and regional, and provides access for significant system of critical assets, hurricane evacuation corridors, utilities, and residents.

To demonstrate its support, The Hernando/Citrus Metropolitan Planning Organization is committed to providing vulnerability data and planning expertise to support this critical initiative. We look forward to supporting Hernando County in its initiative to improve electrical resiliency and support the Adventure Coast Electric Transmission Line Improvements.

Sincerely,

Jerry Campbell
Hernando/Citrus MPO Board Chairman

BRIC Application Summary

Project Cost: \$69,248,980.62

Cost Share: 75% Federal/25% WREC

Preliminary Scope of Work

The project includes the construction of the following improvements from S.R. 50 east of U.S. Highway 19 in Weeki Wachee to Jasmine Boulevard in Port Richey.

- New Construction Transmission: Hudson to Little Road
- New Construction Transmission US19 and NY Sub to Hudson Avenue
- Storm Hardening from New Construction Line end at Ariepeka Road to Weeki Wachee Substation
- Removing Existing Transmission From Bayonet Point Substation to Pasco/ Hernando Intersection to Weeki Wachee Station
- Removing Existing Transmission From NY Ave to Hudson Substation
- Upgrade 1C to 2C Little Road
- New 1C Little Road
- New 2C Tie Line Little Road
- New 1C Tie Line New York Ave to US19
- Upgrade 1C to 2C New York Ave to US19
- New 2C New York Sub to New York Ave
- New 1C Jasmine Blvd
- Upgrade 1C to 2C New York Ave to Little Rd
- Upgrade 1C to 2C Little Road to Hudson Ave
- New 1C Hudson Ave to Fivay Rd

Applicant and Partners

Hernando County is serving as lead agency/applicant for this project, with concurrence from Pasco County, the Tampa Bay Regional Planning Council and Withlacoochee River Electric Cooperative.

Timeline

It is anticipated that this project could take up to 2 years (24 months) for completion.

Resiliency Improvements

The project would provide for increased storm protection, as the existing poles are only rated for Category 1 storm events. The poles are also beyond their useful life, so replacement is essential for the continuity of service. The project is multi-jurisdictional and regional and provides access for significant system of critical assets, hurricane evacuation corridors, utilities and residents.



Hernando/Citrus Metropolitan Planning Organization

789 Providence Boulevard
Brooksville, FL 34601
352-754-4082

www.HernandoCitrusMPO.us

December 5, 2024

N. Karla Brown, FCCM, Grant Manager
Bureau of Mitigation, Non-Disaster Programs
Florida Division of Emergency Management
2555 Shumard Oak Boulevard
Tallahassee, FL 32399

Re: Letter of Support for the Building Resilient Infrastructure and Communities Grant Application by Hernando County, Pasco County, and the Withlacoochee River Electric Cooperative

Ms. Brown,

The Hernando/Citrus Metropolitan Planning Organization strongly supports Hernando County's proposal to construct the Adventure Coast Electric Transmission Line Improvements through the Building Resilient Infrastructure and Communities Grant Program. This project will replace obsolete transmission line infrastructure and increase electric resiliency. Hernando County and its partners, Withlacoochee River Electric Cooperative and Pasco County, have been leaders in infrastructure resiliency and are well-positioned to carry out this feasible and very important project.

The Hernando/Citrus Metropolitan Planning Organization is excited to support the Adventure Coast Electric Transmission Line Improvement project as it aligns with our mission to establish goals, objectives and policies related to transportation for Hernando and Citrus Counties. Specifically, in October 2023, the MPO completed its Vulnerability and Risk Assessment Study that identified vulnerable transportation infrastructure assets and developed recommendations and mitigation strategies that promote system resilience. This study acknowledged that the US 19 corridor, a State-designated Strategic Intermodal System facility, from the Hernando/Pasco County Line to State Road 50, is moderately/high in vulnerability to storm surge and flooding, and is categorized as highly critical to the region due to its role in transportation management, including Emergency Services and Utility Services; its Roadway Size, Traffic Volumes, and serving as an Evacuation Route. We recognize that environmental sustainability is a collaborative mission, and that Hernando County is committed to increasing storm protection for the coastal Hernando and Pasco County communities. In addition, this project is multi-jurisdictional and regional, and provides access for significant system of critical assets, hurricane evacuation corridors, utilities, and residents.

To demonstrate its support, the Hernando/Citrus Metropolitan Planning Organization is committed to providing vulnerability data and planning expertise to support this critical initiative. We look forward to supporting Hernando County in its initiative to improve electrical resiliency and support the Adventure Coast Electric Transmission Line Improvements.

Sincerely,

Jerry Campbell
Hernando/Citrus MPO Board Chairman



AGENDA ITEM

TITLE

Review and Approval of the Annual Updates to the Bylaws of the Hernando/Citrus MPO Board's Committees

BRIEF OVERVIEW

Staff conducted its annual review and update on the Bylaws for the Hernando/Citrus MPO's committees: Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC). Attached are the Bylaws reflecting redline/strikethrough proposed changes.

The minor updates made to the each of the committee Bylaws include the following:

- update the MPO address,
- clarification that public notice of meetings shall occur pursuant to the MPO's adopted Public Participation Plan,
- removal of outdated language for the initial meeting of the committees, and
- simplified language regarding the approval of amendments.

The following major updates are proposed to the Bylaws of the BPAC:

- The current membership of the BPAC includes school district and city agency members which are serving on both the Technical Advisory Committee (TAC) and Bicycle/Pedestrian Advisory Committee (BPAC). Florida Statutes do not mandate BPAC membership; and upon discussion with those members, the MPO staff are proposing to eliminate the school district and city agencies from the BPAC and creating additional citizen volunteer positions in their place.
- Consistent with the CAC Bylaws, a procedural statement is being added: "When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair."
- Upon consideration of the non-voting member positions becoming voting positions for the Florida Department of Transportation, Hernando County Sheriff's Office, and Citrus County Sheriff's Office, the BPAC indicated the positions should remain as non-voting positions to minimize the impact to meeting quorum.
- It was noted after the BPAC meeting that a correction in the draft of the Bylaws was necessary so as to not change the actual member residency requirements which was not the intent of the staff or committee. The revised Bylaws reflecting the correction are attached.

Additionally, the TAC added the Fire and Rescue positions for Hernando and Citrus Counties and considered their voting status. The TAC opted for these positions to have a non-voting status to not affect quorum.

The Bylaws were reviewed and approved as to form and legal sufficiency by the Hernando County attorney and on November 21, 2024, the committees recommended approval of the updated Bylaws.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the MPO Board review and approve the annual updates to the Bylaws of the Hernando/Citrus MPO Board's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee.

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	John Allocco
AYES:	Hawkins, Campbell, Holmes, Craig, Allocco, Kinnard and Bell
ABSENT:	Champion



BYLAWS OF THE TECHNICAL ADVISORY COMMITTEE (TAC) OF THE HERNANDO/CITRUS MPO

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email: mpo@hernandocounty.us

Adopted July 15, 2014
Amended October 20, 2015
Amended December 8, 2016
Amended December 7, 2023
Amended December 5, 2024

BYLAWS

TECHNICAL ADVISORY COMMITTEE (TAC) HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

A. PURPOSE - FUNCTION

1. Section 339.175, Florida Statutes, specifies the authority and responsibility of the MPO to engage in a continuing, cooperative, and comprehensive transportation planning process with the State of Florida. The Technical Advisory Committee (TAC) is appointed by the Hernando/Citrus MPO Board in cooperation with the Florida Department of Transportation and shall consist of, whenever possible, professional, and technical planners, engineers, school representatives, local transit, aviation, and port authorities/representatives, and other appropriate employees of the signatory local governments of the Interlocal Agreement creating the MPO, and other designated agencies.
2. The TAC works cooperatively at the direction of the Metropolitan Planning Organization, in an advisory capacity on technical matters relating to transportation planning and programming.
3. The functions of the TAC shall include, but are not limited to, the following:
 - a. to provide a forum for development, discussion, coordination and exchange of new techniques, technology or methods utilized in transportation
 - b. to promote communication and coordination among members for the successful identification of transportation improvements
 - c. to review and make recommendations concerning transportation studies, reports, plans, amendments and/or programs
 - d. to make priority recommendations to the Hernando/Citrus MPO Board based on the agreed transportation needs of the area
 - e. to provide continuing liaison with local, state, and federal agencies involved in the transportation planning processes

B. MEMBERSHIP

1. The TAC shall be comprised of 12 regular members and ~~three (3)~~ five (5) non-voting advisors, as designated herein.
2. The directors of the public agencies and local government departments and/or divisions identified below shall each appoint one (1) person to represent it on the Committee. Persons appointed to the Committee shall be technically qualified representatives employed by that agency, department, or division for the purpose of planning, engineering, and/or administration, with responsibility for comprehensive planning or the operation, control, development, or improvement of the transportation system. Each member will have one (1) vote.
 - a. Hernando County Planning Department
 - b. Citrus County Planning Department
 - c. Hernando County of Public Works
 - d. Citrus County Public Works Department

- e. Hernando County School District
- f. Citrus County School District
- g. City of Brooksville
- h. City of Inverness
- i. City of Crystal River
- j. Hernando County Transit
- k. Citrus County Transit
- l. Tampa Bay Regional Planning Council

Alternate representatives ~~should~~may be designated to act on behalf of the represented agency members with the privileges accorded thereto, except nominating, voting for office or standing for office. Alternate representatives must be employed by the represented agency and meet the qualifications herein.

Agency members and alternates shall serve term lengths at the pleasure of their respective governmental bodies or agencies.

- 3. Non-voting staff advisors may be appointed by the Hernando County Fire and Rescue, by the Citrus County Fire and Rescue, by the Brooksville-Tampa Bay Regional Airport, by the Citrus County Port Authority, and by the Citrus County Aviation Section.
- 4. The TAC members may be requested to serve on short-term/temporary ad hoc committees.
- 5. TAC members, including alternates, shall not reside in the same household with another current TAC member, shall not be part of the immediate family of another current TAC member, and shall not hold an elected public office.
- 6. A list of membership and attendance of the TAC shall be maintained and updated by the MPO staff.

C. OFFICERS

- 1. A Chair and Vice Chair shall be elected at the first regularly scheduled meeting of a calendar year and shall serve for that calendar year or until the next election is held. The jurisdictional representation of each officer rotates annually between Citrus County and Hernando County; and synchronous with the MPO Board.
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4. Any vacancy in office created by resignation or replacement of the Chair/Vice Chair by the appointing agency shall be filled by majority vote of members present at the next regularly scheduled meeting. The new office holder will fill the remainder of the unexpired term of the vacant office.

D. MEETINGS

1. The TAC will generally meet quarterly beginning in January. The meetings shall rotate quarterly between locations in Hernando County and Citrus County, based on meeting location availability, at locations approved by the MPO Executive Director, ~~with the initial location being Hernando County.~~ The MPO Board will approve an annual meeting calendar for date, time, frequency, and location of the TAC meetings, by simple majority vote.

The TAC Chair shall have the authority to cancel a scheduled committee meeting when requested by the MPO Executive Director. A meeting cancellation notice shall be provided by MPO staff via email to all committee members and known visitors at least (12) hours before the scheduled time of the meeting.

2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority of the regular members present. Alternate members may be counted and act in place of a regular member for that meeting only.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.
4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas for meetings and minutes of the previous TAC meeting will be transmitted via email to members at least five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
 - a. The Committee shall approve the order of the agenda at the meeting.
 - b. Agendas and minutes shall be the responsibility of the MPO staff.
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 - d. All votes shall be by voice vote.
 - e. All motions shall require a second, and all motions or a second may be amended or withdrawn with the approval of the proponents thereof.

E. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership~~TAC members at any meeting~~, provided ~~that~~ all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The TAC recommended changes must be presented to the MPO Board for review and approval.



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E. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, provided all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The TAC recommended changes must be presented to the MPO Board for review and approval.

Approved As To Form
And Legal Sufficiency

By Victoria Anderson
County Attorney's Office



BYLAWS OF THE CITIZENS ADVISORY COMMITTEE (CAC) OF THE HERNANDO/CITRUS MPO

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Adopted July 15, 2014

Amended October 20, 2015

Amended April 4, 2024

Amended December 5, 2024

BYLAWS

CITIZENS ADVISORY COMMITTEE (CAC) HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

A. ESTABLISHMENT OF COMMITTEE

The Hernando/Citrus Metropolitan Planning Organization's Citizens Advisory Committee (CAC) is established under the Department of Transportation, Federal Highway Administration 23 CFR Part 450.316 and pursuant to Florida Statutes 339.175.

B. PURPOSE - FUNCTION

The Citizens Advisory Committee (CAC) shall assist the MPO in a review and advisory capacity relating to transportation planning and programming.

The Citizens Advisory Committee shall:

1. Provide a forum for the discussion of community needs and values relative to planning goals and to future land use and transportation decisions.
2. Promote communication among CAC members (subject to the limitations in Section 286.011, Florida Statutes) for the successful identification and resolution of common transportation problems and concerns.
3. Evaluate and propose solutions from a citizen's perspective concerning alternative transportation proposals and critical issues.
4. Provide knowledge gained through the CAC into local citizen group discussions and meetings.

C. MEMBERSHIP

1. The CAC shall be comprised of 11 appointed citizens whose membership shall represent a broad cross-section of local residents with an interest in the development of an efficient, safe, and cost-effective transportation system. Minorities, the elderly, and the handicapped must be adequately represented (F.S. 339.175, (6)(e)1).
2. Committee members representing specific political jurisdictions shall be recommended by the MPO Board members representing said jurisdictions and confirmed by the MPO Board. Membership will be by geographic area in which the person lives as follows:
 - a. 2 members from unincorporated Citrus County
 - b. 2 members from unincorporated Hernando County
 - c. 1 member from the City of Brooksville
 - d. 1 member from the City of Crystal River
 - e. 1 member from the City of Inverness
 - f. 1 member low income and/or minority representative from Citrus County
 - g. 1 member low income and/or minority representative from Hernando County
 - h. 1 member who qualifies as a public transit user representing Citrus County

- i. 1 member who qualifies as a public transit user representing Hernando County
3. Committee members may be asked to represent the CAC on short-term/temporary ad hoc committees.
4. Members shall serve two (2) year terms. The initial appointments shall be staggered so that six members are appointed for a two-year term and five members are appointed to a one-year term. Each member shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member shall be grounds for dismissal. An unexcused absence shall be where the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.
5. CAC members, including alternates, shall not reside in the same household with another current CAC member, shall not be part of the immediate family of another current CAC member, and shall not hold an elected public office.
6. A list of membership and attendance record of the CAC shall be maintained and updated by the MPO staff.

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~~*7-18-24 scrivener's error BPAC vs CAC~~



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789 Providence Boulevard

Brooksville, FL 34601

352-754-4082

www.HernandoCitrusMPO.us

email: mpo@hernandocounty.us

Adopted July 15, 2014

Amended October 20, 2015

Amended February 21, 2017

Amended August 19, 2021

Amended December 7, 2023

Amended December 5, 2024

BYLAWS

BICYCLE/ PEDESTRIAN ADVISORY COMMITTEE (BPAC) HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

A. PURPOSE - FUNCTION

1. Bicycle and Pedestrian Network Planning
 - a. Assist the MPO in the development of comprehensive bikeways and pedestrian plans and projects.
 - b. Propose policies for the development of bikeway and pedestrian system networks.
 - c. Coordination and integration with regional multi-use trail networks.
2. Plan Review
 - a. Annually review the bikeway and pedestrian plans and proposed amendments.
 - b. Review transportation improvement programs (TIP) for inclusion of bikeway and pedestrian related projects.
3. Plan Implementation
 - a. Recommend bikeway and sidewalk priorities to committees and MPO for inclusion in local and State capital improvement programs.
 - b. Recommend a priority of projects for inclusion in the MPO's plans, and to recommend funding/implementation strategies.
4. Education and Coordination
 - a. Coordinate bicycle and pedestrian issues and promote an ongoing education program that will raise awareness, encourage a heightened recognition of safe practices, and improve perceptions and attitudes of motorists, pedestrians, and cyclists.
 - b. To promote the enforcement of existing traffic laws as related to bicycle and pedestrian safety.
 - c. Assist in the dissemination of general bicycle information to bicycle organizations and citizens.

B. MEMBERSHIP

1. Membership of the Bicycle/Pedestrian Advisory Committee (BPAC) shall consist of ~~911~~ voting persons.
2. The directors of the public agencies and local government departments and/or divisions identified below ~~may shall each~~ appoint one (1) person to represent it on the Committee. Persons appointed to the Committee shall be technically qualified representatives employed by that agency, department, or division for the purpose of planning, engineering, and/or administration, with responsibility for comprehensive planning or the operation, control, development, or improvement of the transportation

system. Each member will have one (1) vote.

- a. City of Brooksville
- b. City of Crystal River
- c. City of Inverness
- d. ~~Hernando County School District~~
- e. ~~Citrus County School District~~
- df. Hernando County Parks and Recreation
- eg. Citrus County Parks and Recreation
- fh. Four (4) Citizen-at-Large Representatives shall be appointed by the MPO Board (two members from Hernando County and two members from Citrus County).

Alternate representatives ~~shall~~ may be designated to act on behalf of represented agency members with the privileges accorded thereto, except nominating, voting for office or standing for office. Alternate agency representatives must be employed or designated by the represented agency.

The BPAC is also comprised of volunteer members from the community who have technical, professional, or personal interests in the provision of safe non-motorized transportation. A cross section of public and private interests shall be represented. Volunteer members shall be appointed by the MPO Board.

The BPAC may have non-voting agency representatives to include:

- a. The Florida Department of Transportation
- b. Hernando County Sheriff's Office
- c. Citrus County Sheriff's Office

~~The BPAC is also comprised of volunteer members from the community who have technical, professional, or personal interests in the provision of safe non-motorized transportation. A cross section of public and private interests shall be represented.~~

h. ~~Four (4) Citizen-at-Large Representatives shall be appointed by the MPO Board (two members from Hernando County and two members from Citrus County).~~

- 3. Committee members may be asked to represent the BPAC on short-term/temporary ad hoc committees.
- 4. ~~5.~~ Agency members and their alternates shall serve term lengths at the discretion of their respective governmental bodies or agencies.

Volunteer~~Non-agency~~ members shall serve two-year staggered terms and shall serve at the pleasure of the MPO Board. Three unexcused consecutive absences by a member (without alternate representation) shall be grounds for dismissal by the MPO Board. An unexcused absence occurs when the member does not report to the designated MPO staff an absence at least 24 hours in advance of the meeting.

- 5. ~~6.~~ BPAC members, including alternates, shall not reside in the same household with another current BPAC member, shall not be part of the immediate family of another current BPAC member, and shall not hold an elected public office.

6. ~~7.~~A current list of BPAC membership and attendance shall be maintained and updated by the MPO staff.

C. OFFICERS

1. A Chair and Vice Chair shall be elected at the first regularly scheduled meeting of the calendar year and shall serve one year until the first regularly scheduled meeting of the next calendar year when elections will be held. The jurisdictional representation of each officer rotates annually between Citrus County and Hernando County; and synchronous with the MPO Board.
2. Any regular member may nominate or be nominated as Chair or Vice Chair. All elections shall be by the majority vote of regular members present.
3. The Chair shall preside at all meetings and shall be responsible for the conduct of all meetings. The Vice Chair shall, during the absence of the Chair, have and exercise all the duties and powers of the Chair. If both officers are absent from a meeting, an acting Chair will be elected by those members present for the purpose of presiding over that specific meeting.
4. When conducting joint meetings with other committees, a Chair of one of the committees shall preside over the meeting for efficiency. The committees may alternate the presiding Chair.
5. Any vacancy in office created by resignation or replacement of the Chair/Vice Chair shall be filled by majority vote of members present at the next regularly scheduled meeting. The new office holder will fill the remainder of the unexpired term of the vacant office.

D. MEETINGS

1. The BPAC will generally meet quarterly beginning in January. The meetings shall rotate quarterly between locations in Hernando County and Citrus County, based on meeting location availability, at locations approved by the MPO Executive Director, ~~with the initial location being Hernando County.~~ The MPO Board will approve an annual meeting calendar for date, time, frequency, and location of the BPAC meetings, by simple majority vote.

The BPAC Chair shall have the authority to cancel a scheduled committee meeting when requested by the MPO Executive Director. A meeting cancellation notice shall be provided by MPO staff via email to all committee members and known visitors at least twelve (12) hours before the scheduled time of the meeting. The BPAC will conduct joint meetings with the Citizen Advisory Committee (CAC), unless otherwise noticed.
2. Each regular member present will have a single vote. A vote on an issue or decision is by a simple majority of the regular members present. Alternate members may be counted and act in place of a regular member for that meeting only.
3. A quorum shall consist of the physical presence of a majority of the current voting membership.

4. Meetings will be open to the public. Public notice shall occur pursuant to the MPO's adopted Public Participation Plan. Public participation provision will be available on each agenda.
5. The MPO staff duties shall include agenda preparation as well as the recording, preparation, and distribution of the minutes. Agendas for meetings and minutes of the previous BPAC meeting will be transmitted via email to members approximately five (5) days before meetings.
6. Except as otherwise provided in these Bylaws, the following guidelines shall generally be followed as a means of establishing the order of meetings:
 - a. The Committee shall approve the order of the agenda at the meeting.
 - b. Agendas and minutes shall be the responsibility of the MPO staff.
 - c. Any business transacted by the Committee must be approved by not less than a simple majority of votes cast.
 - d. All votes shall be by voice vote.
 - e. All motions shall require a second, and all motions or a second may be amended or withdrawn with the approval of the proponents thereof.

E. AMENDMENTS

Recommended changes in the Bylaws require a majority vote of the current voting membership, ~~BPAC members at any meeting~~, provided that all voting members have received written copies of the proposed amendments with the regular agenda prior to the meeting. The BPAC recommended changes must be presented to the MPO Board for review and approval.



**BYLAWS
OF THE
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
OF THE HERNANDO/CITRUS MPO**

**HERNANDO/CITRUS
METROPOLITAN PLANNING ORGANIZATION**
789 Providence Boulevard
Brooksville, FL 34601
352-754-4082
www.HernandoCitrusMPO.us
email: mpo@hernandocounty.us

Adopted July 15, 2014
Amended October 20, 2015
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Amended August 19, 2021
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Amended December 5, 2024

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- a. City of Brooksville
- b. City of Crystal River
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Approved As To Form
And Legal Sufficiency

By Victoria Anderson
County Attorney's Office



AGENDA ITEM

TITLE

Presentation by the Florida Department of Transportation on the Tentative Five-Year Work Program (FY 2026-FY 2030)

BRIEF OVERVIEW

The Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program (TWP) for FY 2026-FY 2030 for District 7. The TWP includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando/Citrus MPO planning area.

A website was developed by the FDOT to solicit public comment on the TWP beginning December 9, 2024, through December 30, 2024. The website link is www.fdot.gov/wpph/district7 <<http://www.fdot.gov/wpph/district7>>. The website features various links relating to the TWP including Quick Links (on the right side of the webpage) for a Virtual Public Hearing link and an Interactive GIS Map link containing all the projects within the five-year work program.

Beginning December 9, a full TWP document can be found under the "District 7 Documents" link. The Frequently Asked Questions (FAQs) link provides answers to common questions about the projects and the TWP. An in-person open house will be conducted on Thursday, December 12, 2024, from 3:00 p.m. to 7:00 p.m. at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, Florida.

The website also contains a comment form/link for submitting public comments. All public comments must be received by Monday, December 30, 2024, to become part of the official record. A flyer, provided by FDOT, is included in the agenda packet, and has been distributed to the public information offices of Hernando and Citrus counties, and is available on the Hernando/Citrus MPO website.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2026 - FY 2030) provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.
- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities**.

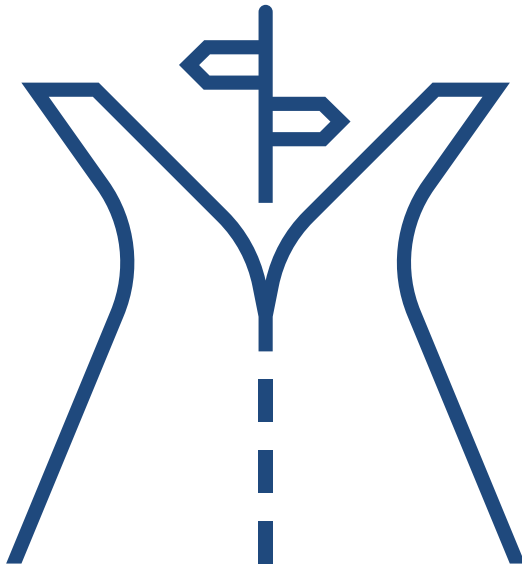


- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE FIVE-YEAR WORK PROGRAM FISCAL YEAR 2026 TO FISCAL YEAR 2030

Work Program Update Process

PROGRAMMING STRATEGY

MPO Priorities

Regional Priorities

FDOT/SIS Priorities

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wpph/district7*



Metropolitan Transportation Planning

- PLN added to FY 30

 Hernando-Citrus MPO Priority

US 41 from E Louisiana Lane to S of CR 486

- Add Lanes & Reconstruct
- PE added to FY 30

 Hernando-Citrus MPO Priority

SR 50 from W of Buck Hope Rd to W of Jefferson Street

- Add Lanes & Reconstruct
- CST deferred to FY 29

 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of N Sportsman Pt

- Add Lanes & Reconstruct
- CST deferred to FY 27

US 41 from N of Sportsman Pt to N of E Arlington St

- Add Lanes & Reconstruct
- CST deferred to FY 29

SR 200 Bridge Replacement- E Spruce Dr S of SW 137CT

- Bridge-Replace & Add Lanes
- ROW added to FY 29

 Hernando-Citrus MPO Priority

Citrus County Sidewalk Gaps- Ph IV

- Sidewalk
- CST added to FY 30

 Hernando-Citrus MPO Priority

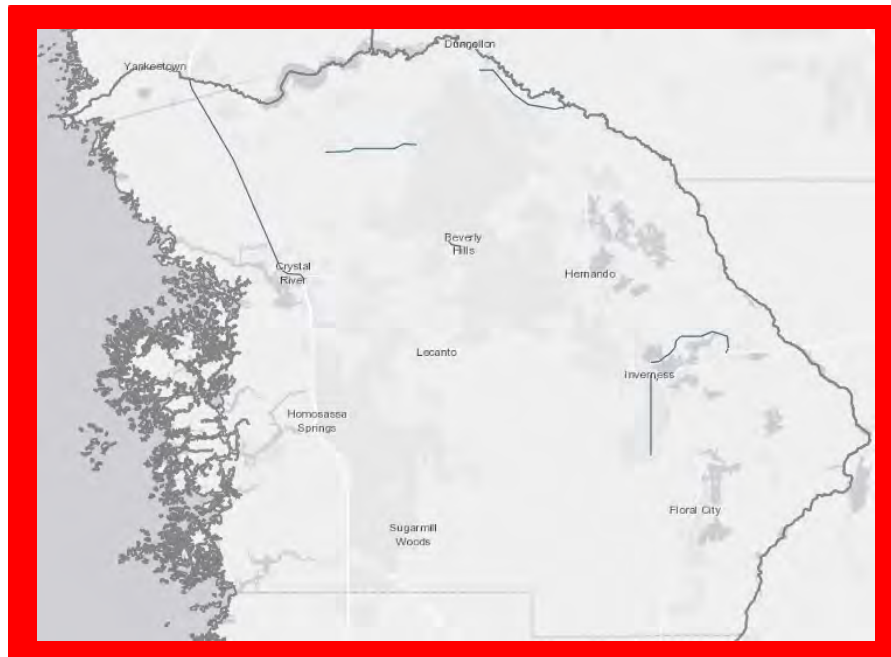
Hernando County Sidewalk Gaps- Ph IV

- Sidewalk
- CST added to FY 30



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Hernando-Citrus MPO



RESURFACING



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

Hernando-Citrus MPO



RESURFACING

US 41 at SR 50-Electric Vehicle Charger Deployment

- Electric Vehicle Charging
- Removed from WP

US 301 at SR 50-Electric Vehicle Charger Deployment

- Electric Vehicle Charging
- Removed from WP

Inverness Airport-Design and Construct Taxiway to T-Hangars

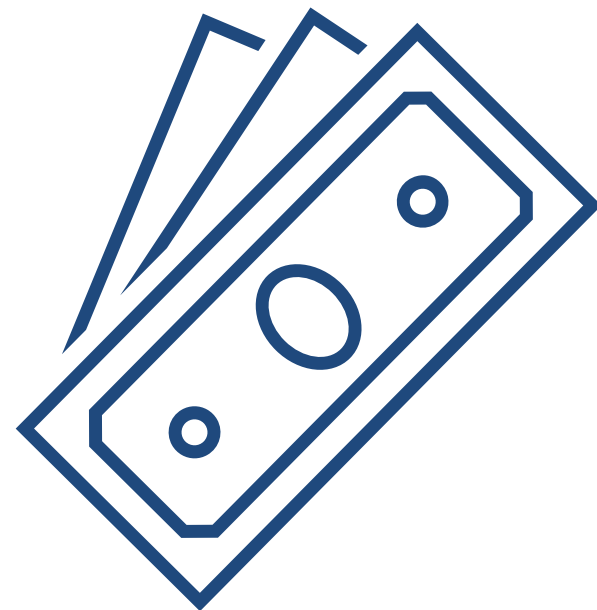
- Aviation Safety
- Added in FY 27

Crystal River Airport-Acquire Parcels for N of Runway 18

- Aviation Safety
- Added in FY 27

Total Funding over Five Years \$239.61M

- MPO Planning **\$3.52M**
- Traffic Operations & Safety **\$928K**
- Intelligent Transportation **\$487K**
- Capacity **\$121.11M**
- Resurfacing **\$70.91M**
- Bike-Ped **\$1.35M**
- Transit **\$28.93M** (*Operations \$28.93M*)
- Aviation **\$12.35M**





December 9-13: Online Public Hearing

December 30: Public Comments Due

January 10: MPO Objections Due

Early Spring 2025: Review by
Legislature & FTC

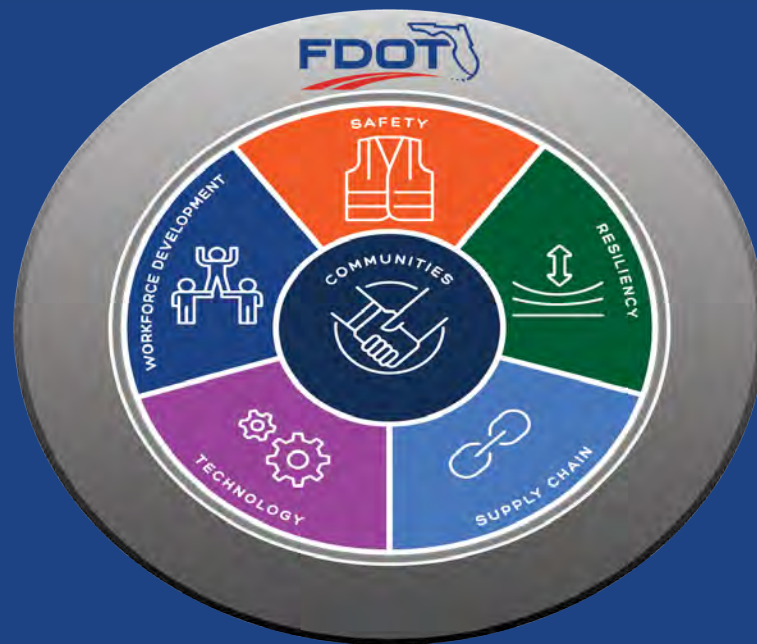
July 1, 2025: Adoption of Work Program



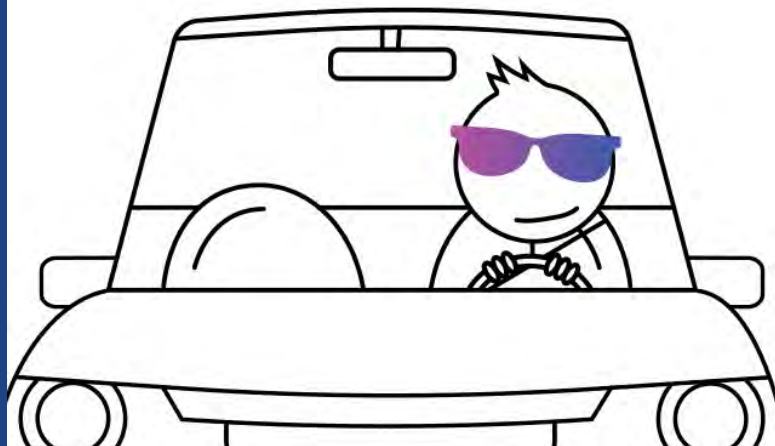
TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2026 TO FISCAL YEAR 2030

www.fdot.gov/wpph/district7

***Public Comments due
December 30, 2024***



Early. On time. A little late.
JUST GET THERE SAFELY.





Hernando County Projects

DRAFT Tentative Work Program FY 2026 - 2030

11/18/2024

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
P	450971-4	HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV	SIDEWALK	CST	ADD	\$340k	2030	CARL	
3	416735-1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	CST	DEF	\$62,862k	2029	ACNP GMR	Deferred from FY 26
	439335-7	HERNANDO / CITRUS FY 2029 - 2030 UPWP	TRANSPORTATION PLANNING	GRANT	ADD	\$705,133	2030	PL	FHWA planning funds for MPO
	436733-1	US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD	RESURFACING	CST	DEF	\$2,899k	2026	DDR	Deferred from FY 25 to meet lane mile allocations
	452206-2	US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	ELECTRIC VEHICLE CHARGING	OPS GRANT	DELETE	(\$1,500k)	2026	GFEV	CO pulled back all EV funding until revised plan is approved
	452206-3	US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI	ELECTRIC VEHICLE CHARGING	OPS GRANT	DELETE	(\$1,500k)	2026	GFEC	CO pulled back all EV funding until revised plan is approved



Citrus County Project Highlights

DRAFT Tentative Work Program FY 2026 - 2030

11/18/2024

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
P	257165-4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	CST	DEF	\$30,427k	2027	ACPR CARB CARN CM DDR DS SN TALL TALT	Deferred from FY 26 to balance funding allocations
P	257165-5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	CST	DEF	\$13,528k	2029	CARB CARN DDR DS SN	Deferred from FY 28 to balance funding allocations
P	450972-4	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV	SIDEWALK	CST	ADD	\$738k	2030	CARB CARL	
1	257165-1	US 41 (SR 45) FROM SR 44 TO N OF SR 200	ADD LANES & RECONSTRUCT	PE	ADD	\$2,100,000	2030	SN	PE funds for 257165-7
	455947-1	INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS	AVIATION CAPACITY PROJECT	CAP GRANT	ADD	\$252k	2027	DDR	
	455948-1	CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18	AVIATION SAFETY PROJECT	CAP GRANT	ADD	\$1,179k	2027	DDR	
	454454-1	SR 200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT	BRIDGE-REPLACE AND ADD LANES	ROW	ADD	\$1,948k	2029	DS	
	454461-1	CR 39 (E WITHLACOOCHEE TRAIL) FROM SR 45 (US41) TO W OF E TASHA CT	RESURFACING	CST	ADD	\$1,538k	2026	SCHR	
	453057-1	W DUNKLIN ST FROM CR 495 TO N CITRUS SPRINGS BLVD	RESURFACING	CST	ADV	\$1,807k	2028	SCOP	Advanced from FY 29
	454558-1	KENSINGTON AVE/REEHILL ST FROM SR 44 TO CITRUS HILLS BLVD	RESURFACING	CST	ADD	\$1,801k	2029	SCOP	

FDOT TENTATIVE FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2026 TO FISCAL YEAR 2030

Beginning December 9, 2024 - Visit www.fdot.gov/wpph/district7
Public Comments due by December 30, 2024



OPEN HOUSE

December 12, 2024 from 3 pm to 7 pm

Temple Terrace Public Library
202 Bullard Pkwy, Temple Terrace, FL 33617



Visit us online at
fdot.gov/wpph/district7

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7 ● PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030



AGENDA ITEM

TITLE

Presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2026-FY 2030)

BRIEF OVERVIEW

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2026-FY 2030 for District 7 and specifically the Hernando/Citrus MPO. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise and will be available on the Florida Turnpike Enterprise website at [FloridaTurnpike.com <https://floridasturnpike.com/>](https://floridasturnpike.com/).

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

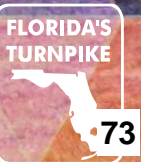
It is recommended the MPO Board review the presentation by the Florida Turnpike Enterprise on the Tentative Five-Year Work Program (FY 2026-FY 2030) and provide comments as desired. No MPO Board action is required at this time.

Florida's Turnpike Enterprise

Tentative Five-Year Work Program FY 2026 – FY 2030

Hernando-Citrus MPO

November 2024



SAFETY



COMMUNITIES



WORKFORCE DEVELOPMENT



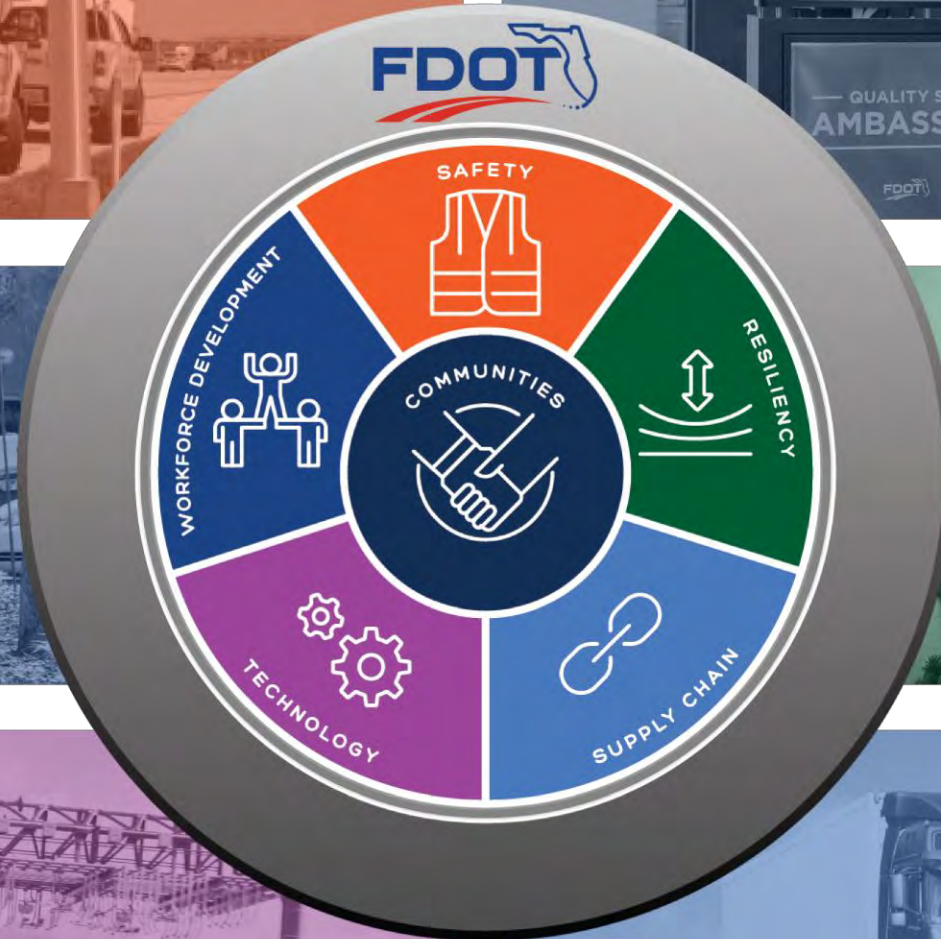
RESILIENCY



TECHNOLOGY



ROBUST SUPPLY CHAIN



Turnpike System Prioritization Process

Approach to Prioritizing

Operations / Maintenance /
Tolls / Miscellaneous



Systemwide Needs

Resurfacing / Renewal



Pavement Condition Ratings

Capacity
(Widening / Interchange)



Year of Need

Expansion / Partnership

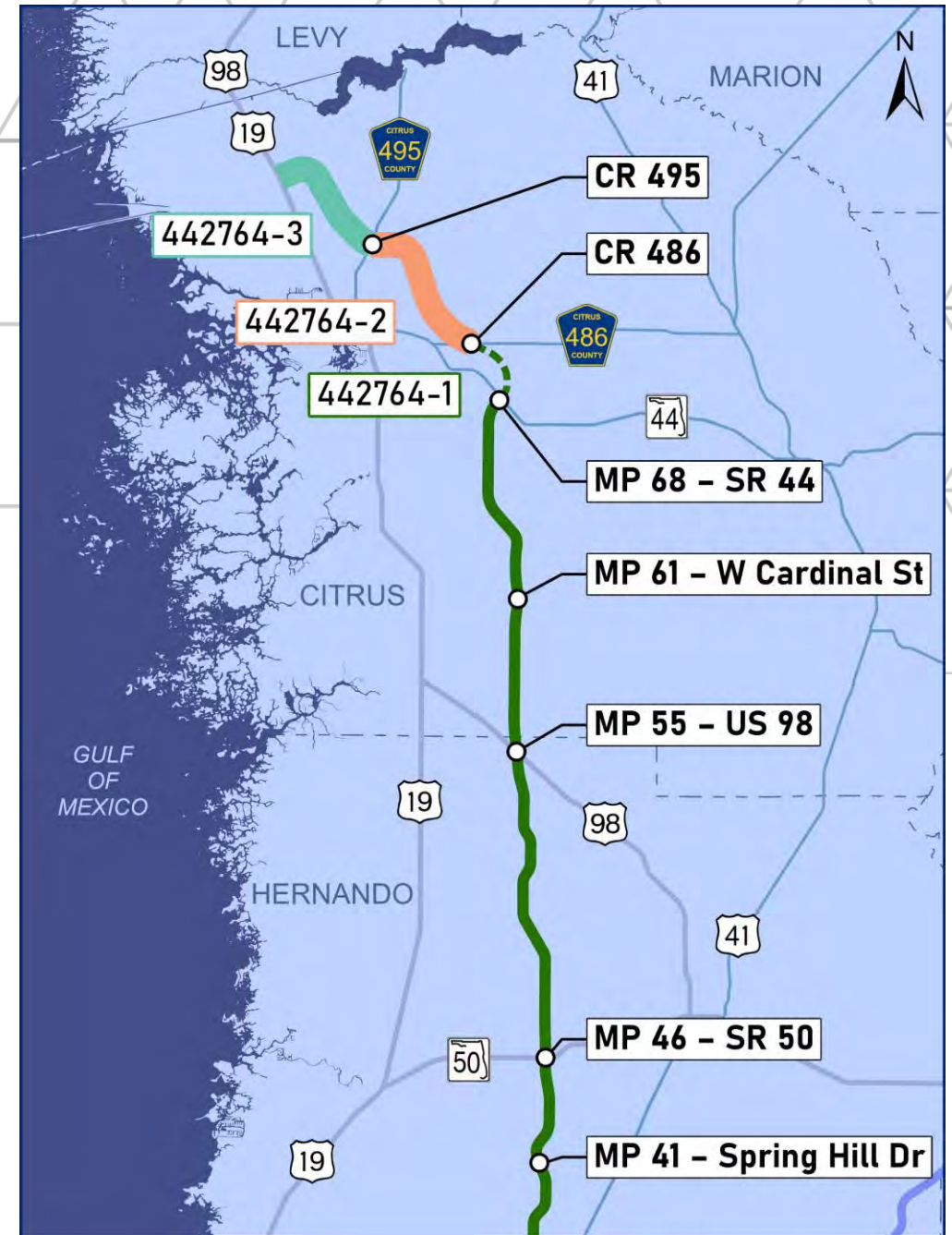


Environmental / Economic
Feasibility

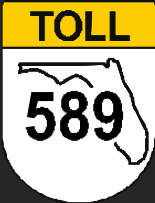
Stakeholder
Input

Suncoast Parkway Extension

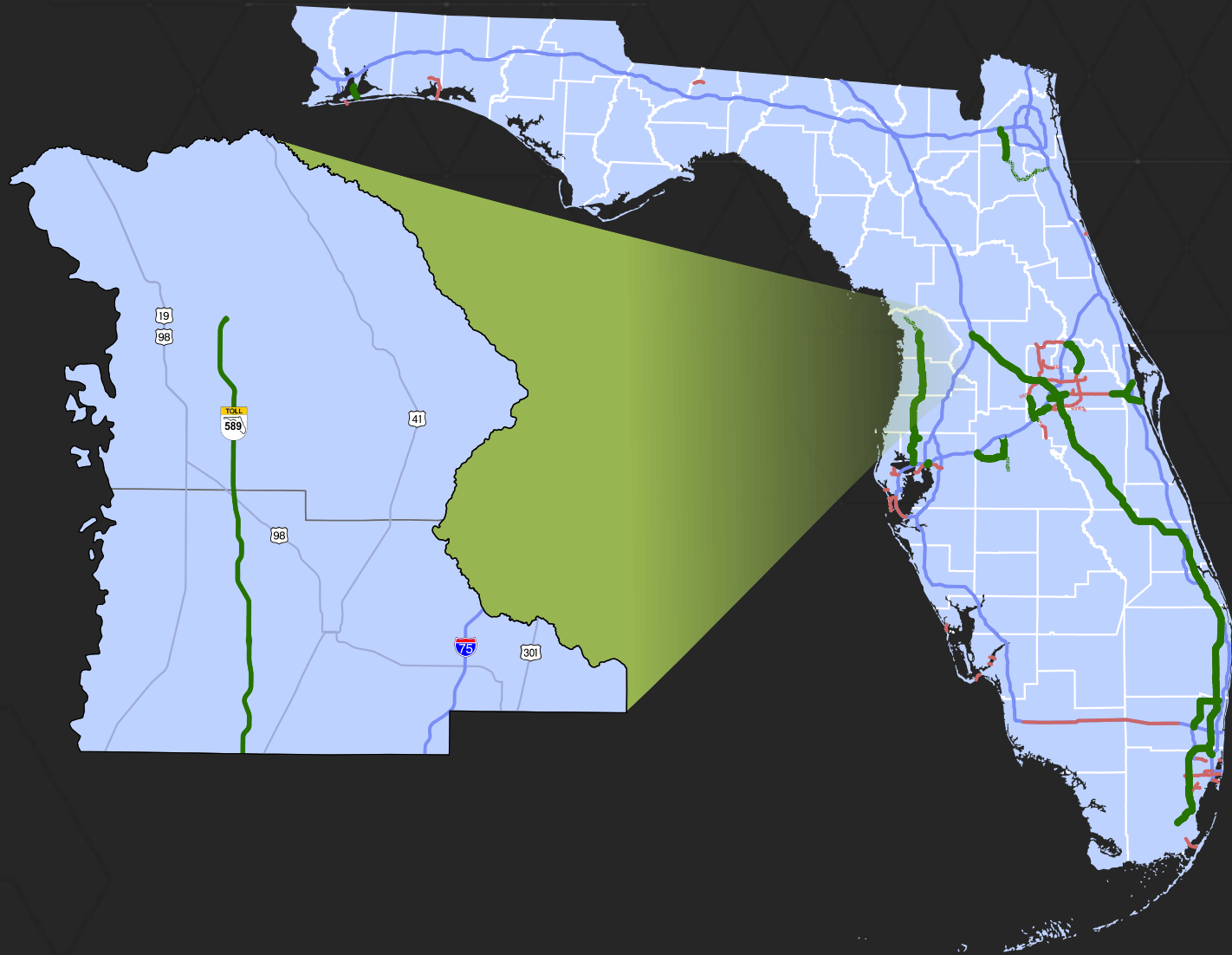
- 13-mile extension of Suncoast Parkway in Citrus County
 - CR 486 to US 19
 - 442764-1: SR 44 to CR 486 (3 miles)
 - Construction: Underway
 - 442764-2: CR 486 to CR 495 (5 miles)
 - Construction: 1st Quarter 2025
 - 442764-3: CR 495 to US 19 (5 miles)
 - Construction: 3rd Quarter 2025
 - Completes the 83-mile-long SR 589 corridor



Facilities in Hernando and Citrus Counties




Suncoast Parkway
31 miles




Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway



Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2026 through FY 2030
Summary of Projects



DISTRICT SEVEN PROJECT OVERVIEW

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$456 million. Major projects include:

Project Category	Facility	Location	FPID
New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1
New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
Partnership / New Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 25)	258958-1
Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1,-2
Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

The Enterprise continues to make project investments in FDOT District Seven. In FY 2026 through FY 2030, funding for Enterprise projects scheduled for construction within Citrus, Hernando, Hillsborough, and Pasco counties, totals over \$351 million. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2
PE Preliminary Engineering	32
ROW Right of Way	41, 43, 45
RRU Railroad and Utilities	36
CST Construction	52, 53, 61, 62

Summary of Major Project Funding by Project Category


The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2026 through FY 2030) that are located in FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
New Road Construction	\$278,541,000	\$ -	\$1,910,000	\$ -	\$ -	\$280,451,000
Resurfacing	\$64,116,700	\$ -	\$ -	\$ -	\$ -	\$64,116,700
Total	\$342,657,700	\$ -	\$1,910,000	\$ -	\$ -	\$344,567,700

1 -- As of November 18, 2024

Page 2: Major Project Example

Construction Funded in Five-Year Work Program



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495
FPID: 442764-2

Citrus County Projects

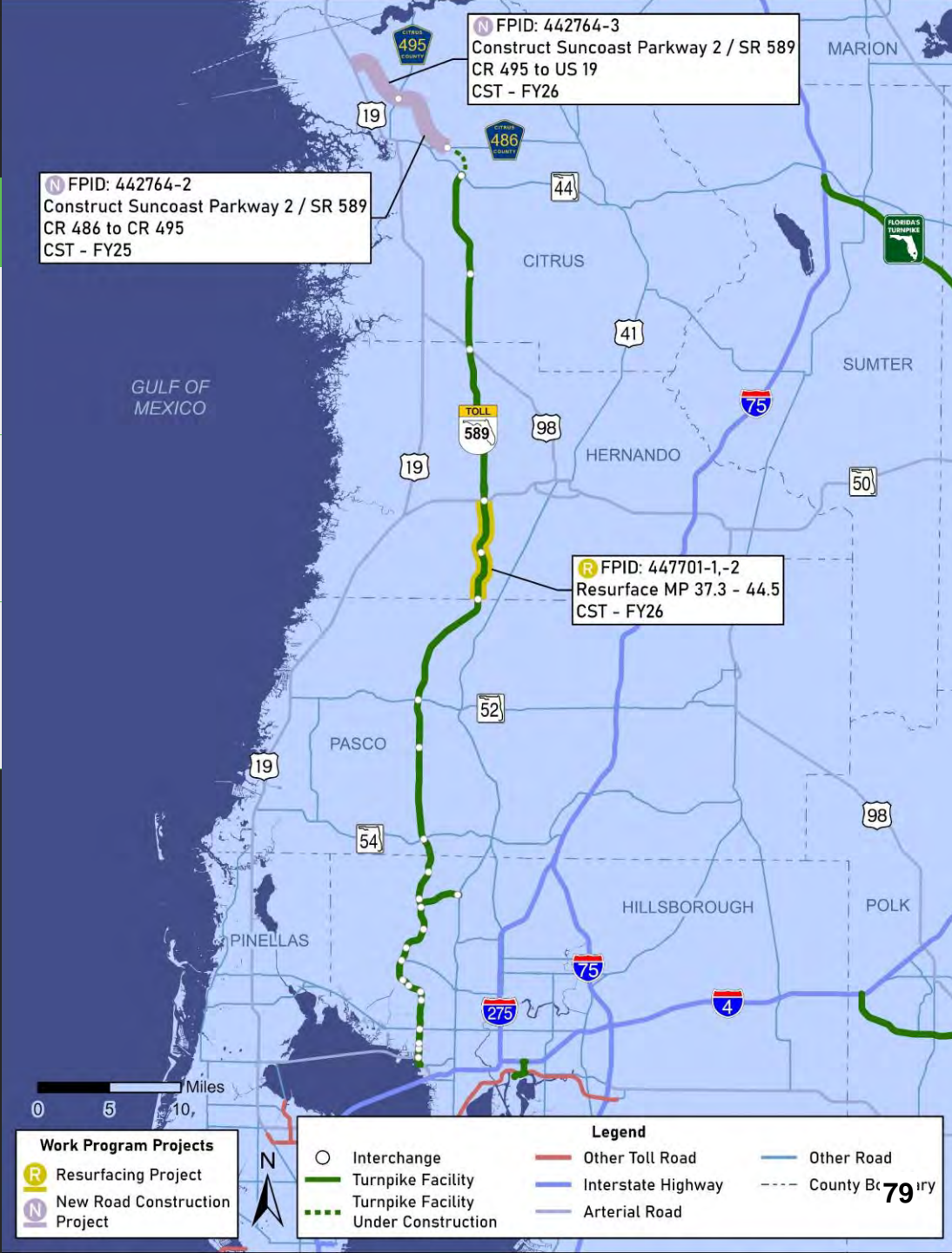
The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction of this over \$250 million project is scheduled to begin in Spring 2025, and the remaining expenditures to complete the project are funded in FY 2026 though FY 2028. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ENV	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$1,500,000
ROW	\$394,400	\$ -	\$ -	\$ -	\$ -	\$394,400
CST	\$1,100	\$ -	\$1,910,000	\$ -	\$ -	\$1,911,100
Total	\$1,895,500	\$ -	\$1,910,000	\$ -	\$ -	\$3,805,500

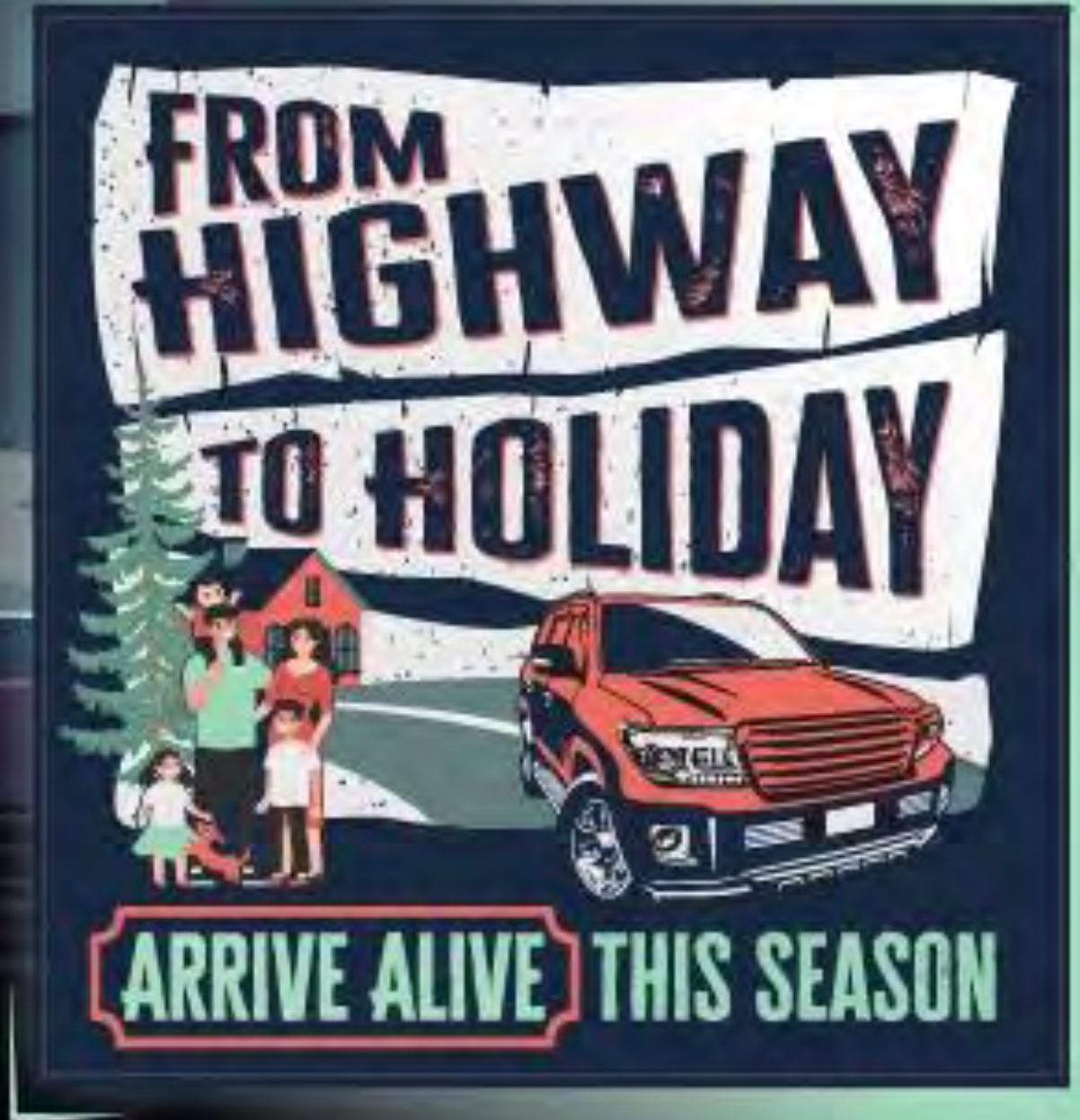
Hernando and Citrus Counties

Description	Phase	FY	Funding
Construct Suncoast Pkwy 2 / SR 589 from CR 495 to US 19 FPID: 442764-3	ROW RRU CST	2026 2026 2026	\$276.6M
Construct Suncoast Pkwy 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2	ENV ROW CST	2026 2026 2026, 28*	\$3.8M
Resurface Suncoast Pkwy / SR 589 (MP 37.3 – 44.5) FPID: 447701-1,-2	CST	2026	\$26.5M

* Construction is scheduled to begin in FY 2025.



FDOT Work Program Public Hearing Website





Florida's Turnpike Enterprise

Tentative Five-Year Work Program



FY 2026 through FY 2030

Summary of Projects



DISTRICT SEVEN PROJECT OVERVIEW

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$456 million. Major projects include:

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 New Road Construction	Suncoast Parkway 2 / SR 589	CR 486 to CR 495	442764-2
 Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
 Partnership / New Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 25)	258958-1
 Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
 Resurfacing	Suncoast Parkway / SR 589	MP 17.5 to MP 28.5	447702-1,-2
 Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1

The Enterprise continues to make project investments in FDOT District Seven. In FY 2026 through FY 2030, funding for Enterprise projects scheduled for construction within Citrus, Hernando, Hillsborough, and Pasco counties, totals over \$351 million. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2
PE Preliminary Engineering	32
ROW Right of Way	41, 43, 45
RRU Railroad and Utilities	36
CST Construction	52, 53, 61, 62

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2026 through FY 2030) that are located in FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
Interchange	\$3,325,000	\$ -	\$ -	\$ -	\$ -	\$3,325,000
New Road Construction	\$278,541,000	\$ -	\$1,910,000	\$ -	\$ -	\$280,451,000
Resurfacing	\$60,791,700	\$ -	\$ -	\$ -	\$ -	\$60,791,700
Total	\$342,657,700	\$ -	\$1,910,000	\$ -	\$ -	\$344,567,700



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
Citrus	\$278,541,000	\$ -	\$1,910,000	\$ -	\$ -	\$280,451,000
Hernando	\$26,512,000	\$ -	\$ -	\$ -	\$ -	\$26,512,000
Hillsborough	\$18,349,200	\$ -	\$ -	\$ -	\$ -	\$18,349,200
Pasco	\$19,255,500	\$ -	\$ -	\$ -	\$ -	\$19,255,500
Total	\$342,657,700	\$ -	\$1,910,000	\$ -	\$ -	\$344,567,700

Citrus County Projects

N Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPID: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The five-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction of this over \$250 million project is scheduled to begin in Spring 2025, and the remaining expenditures to complete the project are funded in FY 2026 through FY 2028. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ENV	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$1,500,000
ROW	\$394,400	\$ -	\$ -	\$ -	\$ -	\$394,400
CST	\$1,100	\$ -	\$1,910,000	\$ -	\$ -	\$1,911,100
Total	\$1,895,500	\$ -	\$1,910,000	\$ -	\$ -	\$3,805,500



Interchange Project



New Road Construction Project



Resurfacing Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19

FPID: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The five-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future growth in the region. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ROW	\$1,030,000	\$ -	\$ -	\$ -	\$ -	\$1,030,000
RRU	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
CST	\$275,365,500	\$ -	\$ -	\$ -	\$ -	\$275,365,500
Total	\$276,645,500	\$ -	\$ -	\$ -	\$ -	\$276,645,500

Hernando County Project



Resurface Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5

FPID: 447701-1,-2

The project resurfaces a segment of Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
CST	\$26,512,000	\$ -	\$ -	\$ -	\$ -	\$26,512,000
Total	\$26,512,000	\$ -	\$ -	\$ -	\$ -	\$26,512,000



Interchange Project



New Road Construction Project



Resurfacing Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Hillsborough County Projects



Resurface Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5

FPID: 451366-1

The project resurfaces a segment of Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
CST	\$15,024,200	\$ -	\$ -	\$ -	\$ -	\$15,024,200
Total	\$15,024,200	\$ -	\$ -	\$ -	\$ -	\$15,024,200



TSM&O Interchange Improvements on Suncoast Parkway / SR 589 at Lutz Lake Fern Road / CR 582 (MP 16)

FPID: 451366-2

The project provides Transportation Systems Management & Operations (TSM&O) improvements and modifications to the interchange to enhance capacity. The project includes extending the northbound on-ramp acceleration lane from Van Dyke Road / CR 685A.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
CST	\$3,325,000	\$ -	\$ -	\$ -	\$ -	\$3,325,000
Total	\$3,325,000	\$ -	\$ -	\$ -	\$ -	\$3,325,000

Pasco County Project



Resurface Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3

FPID: 451365-1,-2

The project resurfaces a segment of Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
CST	\$19,255,500	\$ -	\$ -	\$ -	\$ -	\$19,255,500
Total	\$19,255,500	\$ -	\$ -	\$ -	\$ -	\$19,255,500



Interchange Project



New Road Construction Project



Resurfacing Project



Transportation Systems Management and Operations (TSM&O) Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Enterprise facilities throughout FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
Miscellaneous	\$849,700	\$6,017,800	\$ -	\$ -	\$ -	\$6,867,500
Total	\$849,700	\$6,017,800	\$ -	\$ -	\$ -	\$6,867,500

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
Minor Projects	\$849,700	\$6,017,800	\$ -	\$ -	\$ -	\$6,867,500
Major Projects	\$342,657,700	\$ -	\$1,910,000	\$ -	\$ -	\$344,567,700
Total	\$343,507,400	\$6,017,800	\$1,910,000	\$ -	\$ -	\$351,435,200

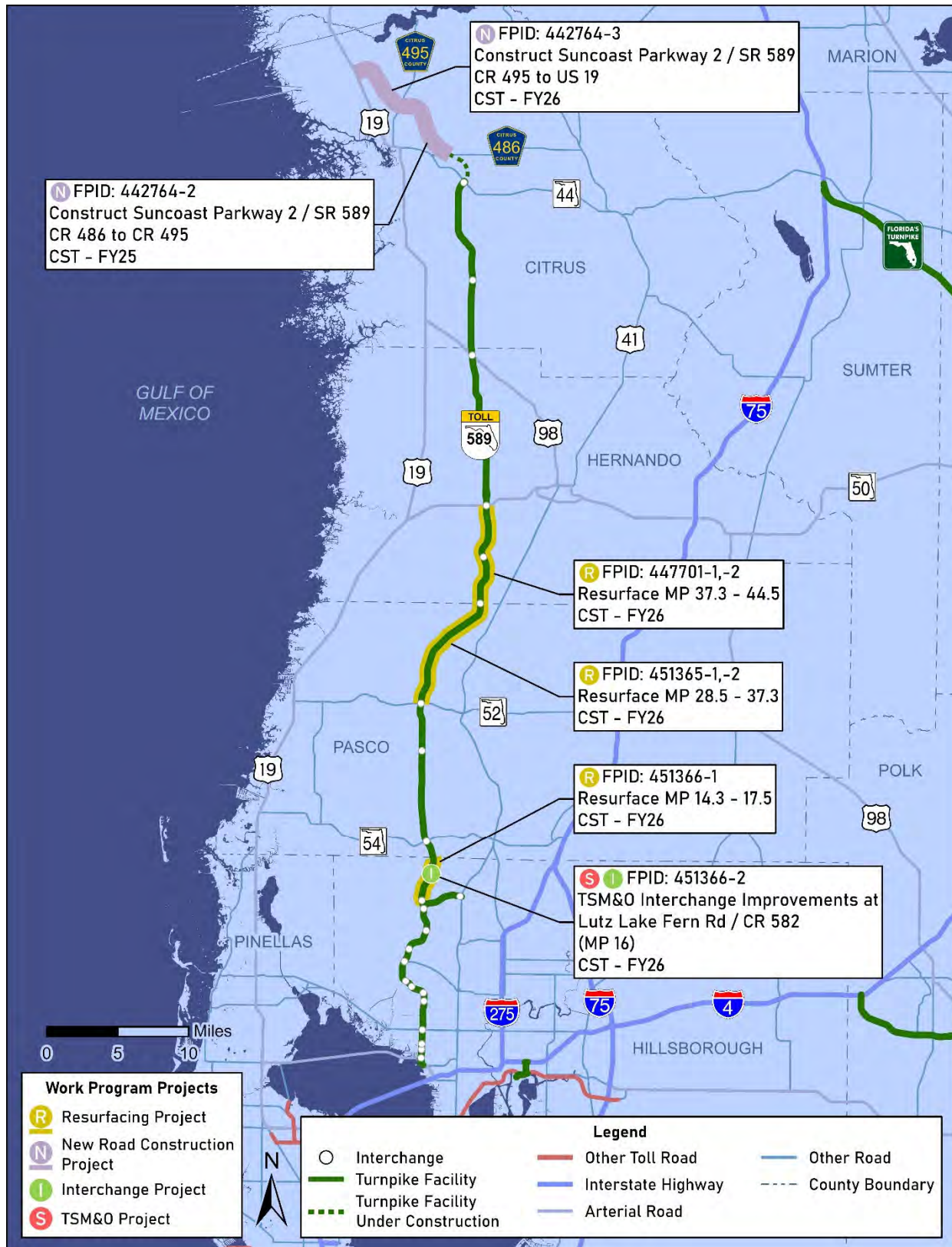


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program



FY 2026 through FY 2030

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2026 through FY 2030). The projects listed below are not included in the previous funding tables or map.

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
442665-1	Hillsborough	 Other Widening	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to Hillsborough/Pasco County Line (MP 13 to MP 17.5)	PE	2026	\$21,000,000
				ROW	2028 – 2029	\$1,000,000
442665-2	Pasco	 Other Widening	Widen Suncoast Parkway / SR 589 from Hillsborough/Pasco County Line to North of SR 54 (MP 17.5 to MP 20.5)	PE	2027	\$14,870,000



AGENDA ITEM

TITLE

Presentation by the Center for Urban Transportation Research (CUTR) on the Proposed Hernando County FY 2025-FY 2034 Transit Development Plan (TDP)

BRIEF OVERVIEW

In 1990, the Florida Legislature enacted Section 341.052, F.S., which established a State Public Transit Block Grant Program (State Block Grant) to be administered by the Florida Department of Transportation (FDOT). The grant funding provides Hernando County operating assistance at approximately \$415,000 on an annual basis at a 50% state and 50% local match requirement.

Each transit agency in Florida that receives State Block Grant funding is required to adopt a Transit Development Plan for a ten-year planning horizon. Major updates to its Transit Development Plan (TDP) are required every five years and annual progress reports in the intervening years. The Transit Development Plan is to address the travel needs, cost and revenue projections, and community transit goals, objectives, and policies. The development of the TDP is to be coordinated and consistent with the Long Range Transportation Plan, the Transportation Improvement Plan, the Transportation Disadvantaged Service Plans, and the Comprehensive Plans of the jurisdictions served (Hernando County and the City of Brooksville). The TDP is required to be adopted by the Hernando County Board of County Commissioners as the transit agency.

The Hernando County Board of County Commissioners contracted with the Center for Urban Transportation Research (CUTR) to develop the FY 2025-FY 2034 TDP which is due to the FDOT in December 2024. A required Public Involvement Plan (PIP) was developed by CUTR, approved by the Florida Department of Transportation, and utilized the Hernando/Citrus MPO's public meeting venues and participation processes. The proposed TDP includes:

- Documentation and analysis of the demographic conditions in the current service area,
- Evaluation of existing transit services,
- Market research and extensive public involvement opportunities including on-board and online surveys, in-person public meetings, and workshops,
- Analysis of immediate and longer-term transit service and capital project needs; and,
- A 10-year Operating and Capital Program that includes a ten-year schedule of projects, a financial plan, and a list of priority projects based on the 10-year schedule of projects.

On November 21, 2024, the MPO Board's Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee reviewed the presentation and voted to support CUTR's recommendations.

The Center for Urban Transportation and Research will be presenting the proposed Transit Development Plan for FY 2025-FY 2034, outlining their recommendations on the programs

and projects contained in the plan and seeking adoption by the Hernando County Board of County Commissioners in December.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapters 339.175 and 341.052 Florida Statutes and Florida Administration Code Rule 14-73, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the MPO Board review the presentation by the Center for Urban Transportation Research (CUTR) on the proposed Hernando County FY 2025-FY 2034 Transit Development Plan (TDP) and provide comments as desired. The Hernando County Board of County Commissioners, as the transit agency, will be required to adopt the TDP in order for it to be submitted to the Florida Department of Transportation for review.

Hernando County FY 2025-34 Transit Development Plan (TDP) Update

Hernando/Citrus Metropolitan Planning Organization (MPO)
Board Meeting
December 5, 2024



Hernando County FY 2025-2034 TDP Project Update Agenda

1. Results of TDP Evaluation & Alternatives Development
2. Outline of Short-Term & Long-Term Needs
3. FY 2025-34 Recommendations
4. Recommend Approval of Draft 2025-34 TDP
5. Next Steps



What is the Hernando County FY 2025-34 Transit Development Plan (TDP)?

- The FY 2025-34 TDP updates the previous TDP effort from 2019
- The TDP meets State (FDOT) requirements and therefore qualifies for annual Public Transit Block Grant (PTBG) operating funding
- Identifies public transportation needs that are both cost-feasible (short-term) and unfunded (long-term)
- Informs the Hernando/Citrus MPO's planning process and other partners in the region of the short and long-term transit needs in the community
- Is required to be approved by Hernando County Board of County Commissioners (December) and submitted to FDOT for review and approval (December)



Final Draft TDP Chapters/Sections

- TDP Chapters:
 - ✓ Chapter 1 - Baseline Conditions Assessment
 - ✓ Chapter 2 - Existing Service & Performance Evaluation
 - ✓ Chapter 3 - Public Involvement Plan (PIP)
 - ✓ Chapter 4 - Situation Appraisal
 - ✓ Chapter 5 - Goals & Objectives
 - ✓ Chapter 6 - Transit Demand Assessment
 - ✓ Chapter 7 - Needs Development & Evaluation
 - ✓ Chapter 8 - Ten-Year Transit Development Plan (TDP)
 - ✓ Chapter 9 - Plan Implementation & Coordination



TheBus: System Highlights in 2024

1. Ridership continues to grow annually
2. TheBus system utilized by many different age groups
3. Work, medical trips, errands, tourism/visitors most common trip purposes
4. TheBus has provided an important support role in emergency (post-storm) transportation.
5. The public has expressed interest in having more service in the County


Attention
For residents affected by Hurricane Helene
 TheBus will provide Special Emergency Transportation services in the Hernando Beach Community Beginning **Wednesday 10/02/2024 - 12:00pm** and continue until further notice:

ROUTE INFORMATION
Hours of Operation 7 days a week
First pick up Walmart 7:00 am - Last drop off Walmart 7:00 pm


1. **Walmart US 19** - 1485 Commercial Way, Spring Hill, FL
2. **Comfort Station Hernando Beach** - 5054 Shoal Line Blvd., Spring Hill, FL
3. **Linda Pederson Park** - Shoal Line Blvd., Spring Hill, FL
4. **Family Resource Center** - * Weeki Wachee Area Club 7442 Shoal Line Blvd Spring Hill, FL
We will stop in the parking lot of Gulf Coast Marina. There is a sidewalk between the parking lot and the Resource Center
5. **Comfort Station Aripeka** - 18731 Aripeka Rd., Hudson, FL

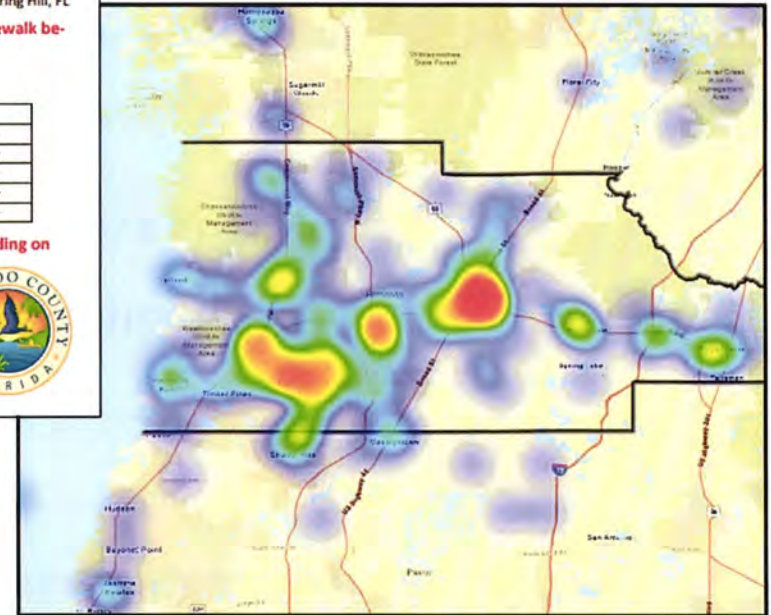
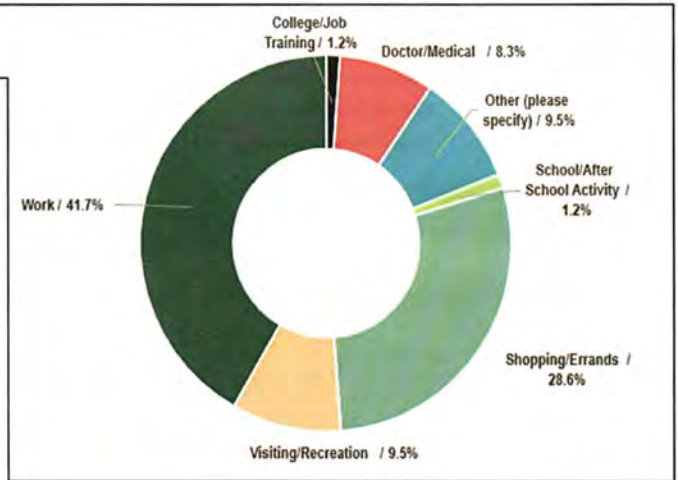
Stop	Arrive	Depart
Walmart US 19		Top of Hour
Comfort Station Hernando beach	10 after hour	12 after hour
Linda Pederson Park	17 after hour	19 after hour
Family Resource Center	29 after hour	32 after hour
Comfort Station Aripeka	50 after hour	50 after hour

We will do our best to hold these arrive and depart times but depending on ridership, drive time, traffic the times may vary just a little



Please contact us for more information: (352) 754-4444





TDP Alternatives Development & Evaluation

10-Year TDP Alternatives were developed based on the following feedback and analysis:

1. Transit Surveys –

- On-Board Surveys of existing riders (120 surveys submitted)
- Two Online/Social Media Survey efforts (474 surveys submitted)
- Surveys filled out at Public Workshops

HERNANDO COUNTY TRANSIT (TheBus) SURVEY

DEAR VALUED CUSTOMER: We would like your input to help improve transit service in Hernando County. Your participation in this survey is completely voluntary. This survey is anonymous – please DO NOT put your name or other identifying marks on the survey. Even if you are unable to complete the entire survey, please return it to a surveyor or leave it in your seat as you exit the bus. If you do not wish to participate, please return the blank form to the surveyor. Thank you for helping TheBus to serve you better!

1. Where did you come FROM before you got on this bus for this trip?

2. How did you get to the bus for this trip?

3. Where are you going TO this trip? (Please select only your FINAL destination)

4. What fare did you pay?

5. If you paid a TRIP or REGULAR FARE, please indicate your frequency:

6. After you finish your bus travel, how will you get to your final destination? (Please select only ONE)

7. How often do you ride TheBus? (Please select only ONE)

8. What is the most important reason you ride TheBus? (Select only ONE)

9. How would you make this trip if TheBus were not available?

10. How long have you been using TheBus services?

11. Which three TheBus improvements would be most important to you?

12. Do you use a wheelchair or other mobility aid?

13. Your gender is:

14. Your age is:

15. Your heritage is. (check all that apply)

16. What is the range of your total annual household income?

17. Do you have a valid driver's license?

SURVEY CONTINUED ON BACK



TDP Alternatives Development & Evaluation

10-Year TDP Alternatives were developed based on the following feedback and analysis (cont.):

2. Public Meetings and Workshops –

- Presentations to Board of County Commissioners
- Interviews and presentations with Community, Business, Planning, Education, & Tourism Stakeholders
- Presentations to MPO Board and Committees (TDLCB, TAC, CAC, BPAC)
- Two Public Workshops

3. Transit Market Assessment –

- Detailed assessment of existing and projected demographic, economic, land use, and transportation needs





You are Invited to Help Us Plan the Future of Public Transportation in Hernando County

Transit Development Plan Public Workshops

<p>Monday, Sept 30 1:30pm – 3:30pm West Hernando Branch Library 6335 Blackbird Ave, Brooksville, FL 34613 <i>*Accessed via Purple Route</i></p>	<p>Tuesday, Oct 1 10:30am – 12:30pm Spring Hill Branch Library 9220 Spring Hill Dr., Spring Hill, FL 34608 <i>*Accessed via Green Route</i></p>
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Hernando County Transit (TheBus) is in the process of developing a transit development plan for the community. We are interested in your ideas and opinions regarding current and proposed future public transportation services in Hernando County. Please plan to attend one of these public meetings/workshops so we can incorporate your needs and ideas into a final plan. For more information visit (website) or call Darlene Lottie at (352) 540-6567.



Legend

- Proposed Routes
- Green: Spring Hill
- Blue: Brooksville
- Red: US 19 - Old County
- Orange: US 19 - New County
- Yellow: US 19 - Ridge Road
- Light Blue: US 19 - Ridge Road
- Dark Blue: US 19 - Ridge Road
- Light Green: US 19 - Ridge Road
- Dark Green: US 19 - Ridge Road



For complaints, questions or concerns about civil rights or nondiscrimination, or for special requests under the Americans with Disabilities Act, please contact 800. Title VI Coordinator at local area or website.

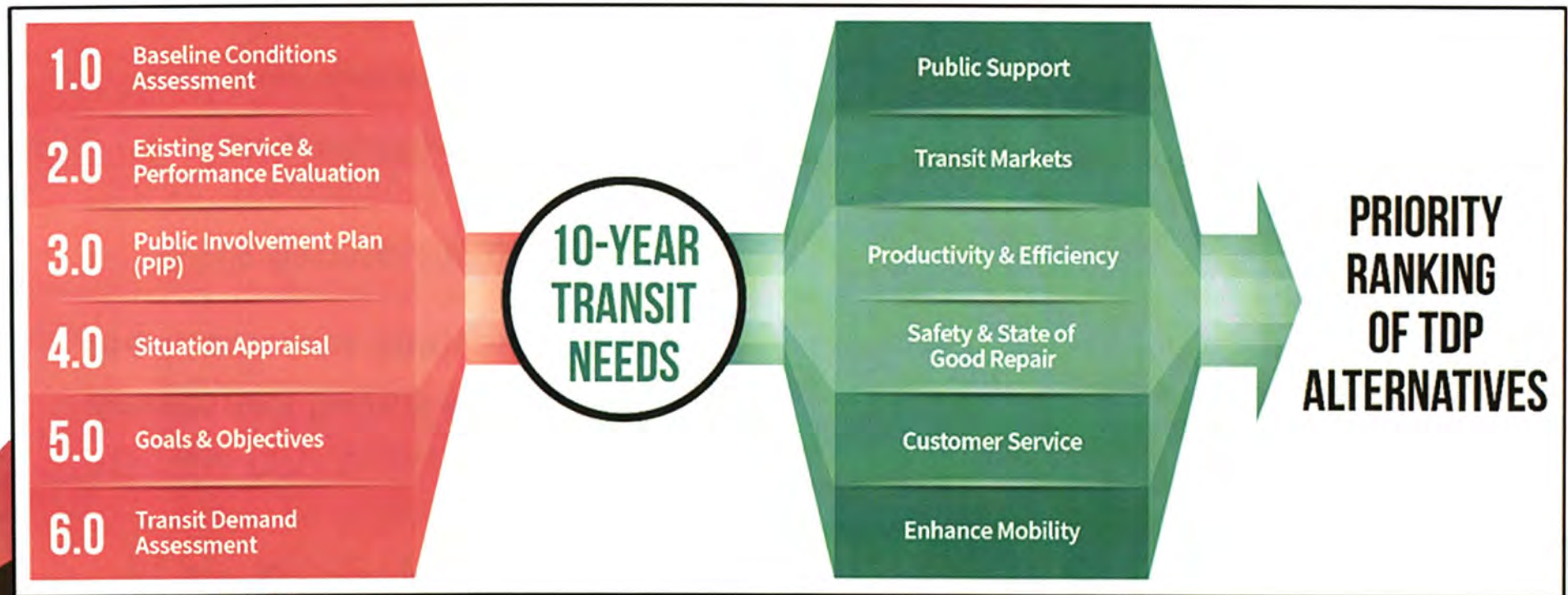
Public participation is scheduled without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact 800 or 888 at least seven days prior to the meeting.






TDP Alternatives Development & Evaluation

- Hernando County's TDP service and capital needs were developed based on findings from overall public outreach and transit market assessment (Sections 1.0-6.0 of TDP)
- The identified 10-Year Transit Needs were weighed with six criteria key to this plan that balance how and where future investments in TheBus system may occur
- A final ranking of needs helped develop a prioritized list of Short-Term, Long-Term, and Unfunded Needs



Top-Ranked Needs

- New Fixed Routes/Service Coverage
- Earlier/Later Weekday Service Span
- New Transfer & Support Facilities
- More Bus Shelters & Bike Racks
- Safer/More Accessible Bus Stops



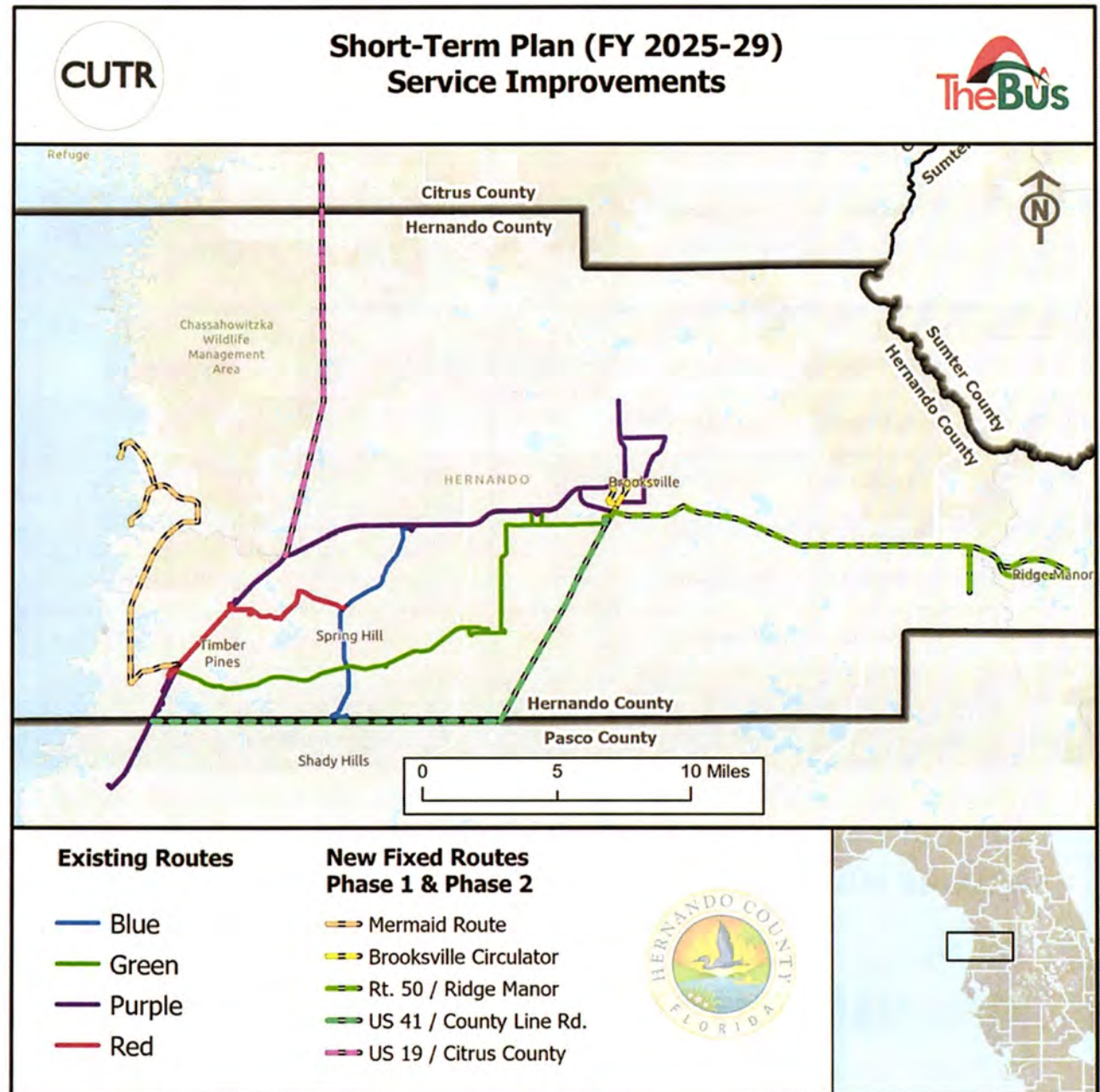
Recommended Service Improvements: Short-Term Plan (FY 2025-29)

- Phase 1 & 2 Short-Term Service Improvements were supported by public feedback and the analysis completed for this TDP and include:

NEED	PLANNED IMPROVEMENT	IMPLEMENTATION YEAR					IMPLEMENTATION PHASE	REVENUE SOURCE	TDP GOAL/OBJECTIVE
		FY 25	FY 26	FY 27	FY 28	FY 29			
SERVICE	MAINTAIN EXISTING SYSTEM								
	Maintain Existing Fixed Route Service	☑					Short-Term	Existing	1, 2, 4, 6
	Maintain Existing ADA/Paratransit Service	☑					Short-Term	Existing	1, 2, 4, 6
	EXPAND EXISTING SYSTEM - PHASE 1								
	Expand Weekday & Sat. Service on Existing Routes Until 9:00 pm		☑				Short-Term	Existing	2, 3, 4, 6
	New ADA/Paratransit Service for Existing System Expansion		☑				Short-Term	Existing	2, 3, 4, 6
	NEW FIXED ROUTES - PHASE 1 & 2								
	Mermaid Route	☑					Short-Term	Existing	2, 3, 4, 6
	Brooksville Connector	☑					Short-Term	Existing	2, 3, 4, 6
	Rt. 50/Ridge Manor	☑					Short-Term	Existing	2, 3, 4, 6
	US 41/County Line Rd.	☑					Short-Term	Existing	2, 3, 4, 6
	New ADA/Paratransit Service for New Fixed Routes	☑		☑			Short-Term	Existing/New	2, 3, 4, 6
	US 19/Citrus County			☑			Short-Term	Existing/New	2, 3, 4, 6

Recommended Service Plan

- Five new fixed routes on in areas without service
- Earlier/Later Weekday Service Span
- Supportive ADA/paratransit service within $\frac{3}{4}$ mile of new routes and during Span increases
- More Bus Shelters & Bike Racks for existing & new services
- Safer/More Accessible Bus Stops for existing & new routes
- System ridership is estimated to increase by 54% by 2034 if implemented.



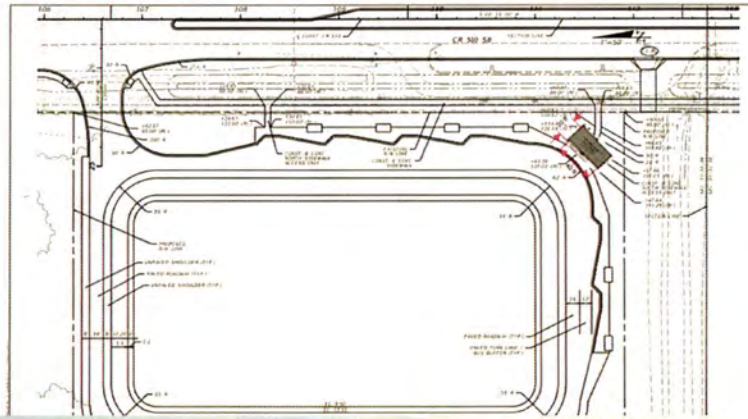
Short-Term Plan (FY 2025-29): Recommended Capital Improvements

- Priority Short-Term Capital Improvements to support existing and new services including:

NEED	PLANNED IMPROVEMENT	IMPLEMENTATION YEAR										IMPLEMENTATION PHASE	REVENUE SOURCE	TDP GOAL/OBJECTIVE
		FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34			
CAPITAL & INFRASTRUCTURE	FLEET & INFRASTRUCTURE IMPROVEMENTS													
	Replacement Vehicles - Existing Fixed Route Service	☑										Short-Term	Existing	1, 2, 4, 6
	Replacement Vehicles - Existing ADA/Paratransit Service	☑										Short-Term	Existing	1, 2, 4, 6
	Bus Stop ADA Improvements	☑										Short-Term	Existing/New	1, 2, 3, 4, 6
	Transit Shelters & Related Amenities	☑										Short-Term	Existing/New	1, 2, 3, 4, 6
	New Transfer Center/Garage/Admin. Facility	☑										Short-Term	Existing/New	1, 2, 3, 4, 6
	New Vehicles - New Fixed Routes & Frequency	☑		☑	☑		☑	☑	☑	☑	☑	Short-Term	Existing/New	2, 3, 4, 6
INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY IMPROVEMENTS													
	Modernization and Update of Scheduling System	☑						☑				Short-Term	Existing	1, 2, 6
	Addition of Automatic Passenger Counters (APCs)		☑									Short-Term	Existing	1, 2, 6
	Same-Day Service Scheduling for Same-Day & On-Demand Service				☑							Short-Term	Existing/New	1, 2, 6
	Modernization/Update of Vehicle & Facility Security Systems						☑					Long-Term	Existing/New	1, 2, 6

Recommended Capital Plan

- New Buses & Vans for new routes
- New Transfer & Support Facilities
- More Bus Shelters & Bike Racks for existing & new services
- Safer/More Accessible Bus Stops for existing & new routes
- Improved Information Technology systems



Short-Term Plan (FY 2025-29): Recommended Organizational, Policy, & Planning Improvements

- Develop organizational, policy, and planning initiatives that will help Hernando County best implement all service and capital needs in the Short-Term Plan, including:

NEED	PLANNED IMPROVEMENT	IMPLEMENTATION YEAR										IMPLEMENTATION PHASE	REVENUE SOURCE	TDP GOAL/OBJECTIVE
		FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34			
ORGANIZATIONAL, POLICY & PLANNING	OTHER IMPROVEMENTS													
	Develop & Implement Marketing Plan	☑										Short-Term	Existing	5
	Staff Education & Training	☑										Short-Term	Existing	1, 2, 3, 6
	New Staff for System Growth	☑										Short-Term	Existing/New	1, 2, 3, 6
	Increase Public Outreach Meetings/Events	☑										Short-Term	Existing	5
	Planning Studies: Route Realignment/Operational Analysis, Transit Development Plan (TDP), Bus Stop Infrastructure Program, On-Demand Service, Transfer/Maintenance/Admin. Facility.	☑										Short-Term	Existing/New	2, 3, 4, 6



Long-Term/Unfunded Needs

- Long-Term (FY 2028-34) service and capital needs that are were identified and prioritized in the TDP but remain mostly unfunded as outlined in the TDP's Long-Term Financial Plan
- These Unfunded Needs remain important but are Not Recommended unless a substantial source of new local funding is identified

NEED	PLANNED IMPROVEMENT	IMPLEMENTATION YEAR							IMPLEMENTATION PHASE	REVENUE SOURCE	TDP GOAL/OBJECTIVE
		FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY 34			
SERVICE	EXPAND EXISTING SYSTEM										
	Increase Frequency - Purple Route				☑				Unfunded Need -TBD	New	2, 3, 4, 6
	Increase Frequency - Green Route					☑			Unfunded Need -TBD	New	2, 3, 4, 6
	Increase Frequency - Blue Route						☑		Unfunded Need -TBD	New	2, 3, 4, 6
	Increase Frequency - Red Route							☑	Unfunded Need -TBD	New	2, 3, 4, 6
	NEW FIXED ROUTES										
	Barclay-Sunshine Grove Rd.	☑							Long-Term	New	2, 3, 4, 6
	Elgin-Powell Rd.			☑					Long-Term	New	2, 3, 4, 6
	Deltona Blvd./Spring Hill Dr. Connector				☑				Long-Term	New	2, 3, 4, 6



Project Schedule

Tasks		2024												2025	
		Feb.	Mar.	Apr.	May	June	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan	Feb.	
1	Project Management	Kickoff Mtg.	WRG Mtg. #1	WRG Mtg. #2	WRG Mtg. #3		WRG Mtg. #4	WRG Mtg.#5	WRG Mtg. #6						
2	Public Involvement Program		★	Submit PIP to FDOT											
			Tech Memo #1	On-Board Survey											
				Stakeholder Meetings											
				Operator Mtgs./Surveys											
				Direct & Social Media Outreach to the General Public											
3	Assessment of Existing Conditions														
4	Performance Evaluation						Tech Memo #2								
5	Situation Appraisal														
6	Update of Policy Framework and Goals & Objectives							Tech Memo #3							
7	Definition & Evaluation of Alternatives														
8	Ten-Year Action Plan								Tech Memo #4						
9	Review & Adoption by BOCC, Submittal to FDOT										BOCC Approval	★ Submit to FDOT for Review & Approval	Complete Final Edits & TDP Document		

➤ Planned BOCC TDP Approval Date: 12/3/24



Next Steps

1. Seek Endorsement of the 2025-34 TDP from the MPO Board and Committees (Nov.-Dec.)
2. Seek approval of the 2025-34 TDP from the Board of County Commissioners (Dec.)
3. Submit final BOCC-Adopted TDP to Florida Department of Transportation (FDOT) District Seven for review and approval (Dec.)
 - FDOT has 60 days to review/provide comments/approve final draft TDP.
4. Begin implementation of fundable *Recommended Short-Term Plan (FY 2025-29)* components



Hernando County 2025-34 Transit Development Plan Contacts



Darlene Lollie

Transit Administrator

Hernando Co. Dept. of Public Works

Transit Division

1525 E. Jefferson St, Brooksville, FL 34601

(352) 540-6567 (o)

(352) 442-3905 (m)

dlollie@hernandocounty.us

Jonathan Roberson, AICP

Research Associate

Transit Management & Innovation Group

Center for Urban Transportation (CUTR)

University of South Florida

4202 E. Fowler Ave. (CUT100)

(813) 974-4860 (o)

(561) 827-2523 (m)

jkroberson@usf.edu

Thank You!





AGENDA ITEM

TITLE

Reappointment of Members to the Hernando/Citrus MPO's Citizens Advisory Committee (CAC)

BRIEF OVERVIEW

The purpose of the Citizens Advisory Committee (CAC) is to assist the Hernando/Citrus Metropolitan Planning Organization Board in a review and advisory capacity relating to transportation planning and programming for Citrus and Hernando counties. The Citizens Advisory Committee (CAC) consists of eleven (11) citizen positions appointed by the Hernando/Citrus Metropolitan Planning Organization Board. Eight (8) of the eleven (11) positions are currently filled. CAC members serve a two-year term.

Current members, Karen Esty and Ron Lawson, serve on the CAC and their terms expire on December 31, 2024. Ms. Esty has applied for reappointment to the CAC as a citizen representative of the City of Inverness. Mr. Lawson has applied for reappointment to the CAC as a citizen representative of the City of Brooksville. The applications are attached for review by the Board. Both members have very good attendance records at the CAC meetings.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando/Citrus MPO Board reappoint Karen Esty to serve on the Citizens Advisory Committee as a representative of the City of Inverness and Ron Lawson as a representative of the City of Brooksville. The term for these members shall be for a period of two (2) years (January 1, 2025, through December 31, 2026).

RESULT:	ADOPTED
MOVER:	Jeff Kinnard
SECONDER:	Tom Craig
AYES:	Hawkins, Campbell, Holmes, Craig, Allocco, Kinnard and Bell
ABSENT:	Champion
AYES:	Hawkins, Campbell, Holmes, Craig, Allocco, Kinnard and Bell
ABSENT:	Champion



**Hernando/Citrus Metropolitan Planning Organization
Board & Committee Volunteer Application**
(Please type or print clearly)

Name: KAREN GODWIN ESTY

(Your name must be listed as it appears on your driver's license)

THE FOLLOWING INFORMATION IS REQUIRED FOR COUNTY RECORDS AND BECOMES PUBLIC RECORD UPON SUBMITTING THIS APPLICATION. IF YOU BELIEVE THAT YOU QUALIFY FOR AN EXEMPTION TO THE RELEASE OF THIS INFORMATION, PURSUANT TO F.S. 119.07, PLEASE STATE THE BASIS OF YOUR EXEMPTION.

Are you a resident of Hernando County? _____ Citrus County? ☒ For how long? 12 YRS.

Do you reside within the city limits of Brooksville? _____ Crystal River? _____ Inverness? ☒

Physical Address 2409 WILSON STREET City INVERNESS Zip 34453

Mailing Address (if different) N/A City _____ Zip _____

Telephone (home/cell) 352-341-1524 ^{CELL} Business/Other 305-778-8075 Email KAREN.ESTY2409@GMAIL.COM

Occupation RETIRED

These committees may require travel outside of our county of residence. Are you willing to travel to Hernando or Citrus Counties as necessary to participate in meetings and remain active? Yes ☒ No _____

Brief Resume of Education and Experience (Please include any certificates, awards, diplomas, degrees, professional license numbers, etc.).

HIGH SCHOOL - 1966; MIAMI-DADE COMMUNITY COLLEGE - 1 1/2 YRS; MEDICAL ASSISTANT 12 YRS; MASSAGE THERAPIST - PVT. PRACTICE 22 YRS; CITY OF INVERNESS P/Z - 2014 - PRESENT - CHAIR
H/C MPO CAC - 2014 - PRESENT - V. CHAIR

Why are you interested in serving on this Board/Committee? TO REVIEW FDOT TRANSPORTATION PRIORITIES;
BRING CONCERNS FROM THE PUBLIC TO THE BOARD - MAKE RECOMMENDATIONS FOR VARIOUS NEEDS.

Please list three references, including address, phone numbers and email address.

1. PAT WADE - 10457 RUNNING DEER PT. INVERNESS 34452; 352-341-1937; PKOWADE@GMAIL.COM
2. CHARLIE MCJAREY; 13990 SW 192 ST. MIAMI - 33177 305-233-8965; NO EMAIL
3. PATRICIA AUFFHAMER; PROTECTED ADDRESS; PHONE - PAUFF@BELL SOUTH.NET

Board/Committee Interested in Volunteering for:

- ☐ BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) - 2-year term, 11 members
- ☒ CITIZENS ADVISORY COMMITTEE (CAC) - 2-year term, 11 members
- ☐ HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB) - 3-year term, 17 members (some positions require agency participation.)
- ☐ CITRUS COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (LCB) - 3-year term, 17 members (some positions require agency participation.)

Is there a specific Board/Committee position you are interested in applying for? If so, please list the position below:

Have you ever been convicted of a felony or a misdemeanor (or similar offense) by court martial or plead nolo contendere (no contest) to such an offense, or plead guilty to such an offense (including all instances of the foregoing, even if adjudication was withheld or if you were placed on probation)?

(Answering Yes does not automatically disqualify you for consideration) Yes _____ No ☒

If yes, state the court, crime committed, disposition of case, and dates _____

Emergency Contact #1: LINDA CASE Relationship: SISTER Phone No. 229-881-9339

Emergency Contact #2: HEATHER PACUNAS Relationship: NIECE Phone No. 561-348-4136

I hereby request consideration as a board/committee appointee. It is my intention to familiarize myself with the duties and responsibilities of the office to which I may be appointed, and to fulfill the appointment to the best of my ability, exercising good judgment, fairness, impartiality, and faithful attendance. I also agree to file a Financial Disclosure form as required by State law, if applicable, and abide by the provisions of the Government-in-the-Sunshine State Law.

I, the above-named applicant, agree to act as a volunteer for Hernando/Citrus Metropolitan Planning Organization (the "MPO"). I acknowledge and agree that activities performed by me as a volunteer will be performed strictly on a volunteer basis, without any pay, compensation, or benefits. I agree to comply with the rules and regulations established by the MPO to include, but not limited to, accurate recording of volunteer hours. Failure to comply with the rules and regulations may result in my immediate removal as a volunteer. If I am convicted of or plead no contest to a crime during my tenure as a volunteer, I agree to notify the Volunteer Coordinator immediately. I understand that during my volunteer activities, I may encounter individuals who have not received a background screening.

I agree ☒ I do NOT agree _____

I grant Hernando County full permission to use my photographs, videotapes, or any other manner of recording my participation in this Program for any purpose.

I hereby confirm that I have read and understand this application and that all information furnished by me is true and accurate. I understand that to be considered for this committee, I must be a resident of the county I am representing (either Hernando or Citrus County) and cannot be an elected official and/or a technical person involved in transportation planning in the county I am representing.

KAREN ESTY

(Printed Name)

[Signature]
(Signature)

NOVEMBER 8, 2024
(Date)

Please complete this form and return it to:

Hernando/Citrus MPO
789 Providence Boulevard
Brooksville, Florida 34601
Email: mpo@hernandocounty.us

*2-6-24 Updated address



**Hernando/Citrus Metropolitan Planning Organization
Board & Committee Volunteer Application**
(Please type or print clearly)

Name: Ronald Lawson

(Your name must be listed as it appears on your driver's license)

THE FOLLOWING INFORMATION IS REQUIRED FOR COUNTY RECORDS AND BECOMES PUBLIC RECORD UPON SUBMITTING THIS APPLICATION. IF YOU BELIEVE THAT YOU QUALIFY FOR AN EXEMPTION TO THE RELEASE OF THIS INFORMATION, PURSUANT TO F.S. 119.07, PLEASE STATE THE BASIS OF YOUR EXEMPTION.

Are you a resident of Hernando County? ☒ Citrus County? ☐ For how long? 34
Do you reside within the city limits of Brooksville? ☒ Crystal River? ☐ Inverness? ☐
Physical Address 9 Crosby St City Brooksville Zip 34601
Mailing Address (if different) _____ City _____ Zip _____
Telephone (home/cell) 3527990513 Business/Other 35223266+43 Email mrron154@yahoo.com
Occupation Retired Engineering Supervisor-Withlacoochee Rivee Electric Cooperative

These committees may require travel outside of our county of residence. Are you willing to travel to Hernando or Citrus Counties as necessary to participate in meetings and remain active? Yes ☒ No ☐

Brief Resume of Education and Experience (Please include any certificates, awards, diplomas, degrees, professional license numbers, etc.).

A.S. Pasco Hernando State College

Why are you interested in serving on this Board/Committee? Have served on this board for several terms. I believe in giving back to the community.

Am interested in being involved in solving traffic ,parking concerns and improving our transportation situations in Brooksville.

Please list three references, including address, phone numbers and email address.

1. David Gonzalez(WREC) 10005 Cortez Blvd ,Brooksville.34613 352-596-4000
2. John Emerson 201 Howell Ave, Brooksville.34601 352-754-4190
3. Michael Addressi 16524 Pointe Village Dr. Suite 200 Lutz 33558 727 845 7572

Board/Committee Interested in Volunteering for:

- ☐ BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) – 2-year term, 11 members
- ☒ CITIZENS ADVISORY COMMITTEE (CAC) – 2-year term, 11 members
- ☐ HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB) – 3-year term, 17 members (some positions require agency participation.)
- ☐ CITRUS COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (LCB) – 3-year term, members (some positions require agency participation.)

Is there a specific Board/Committee position you are interested in applying for? If so, please list the position below:

Have you ever been convicted of a felony or a misdemeanor (or similar offense) by court martial or plead nolo contendere (no contest) to such an offense, or plead guilty to such an offense (including all instances of the foregoing, even if adjudication was withheld or if you were placed on probation)?

(Answering Yes does not automatically disqualify you for consideration) Yes ☐ No ☒

If yes, state the court, crime committed, disposition of case, and dates _____

Emergency Contact #1: Mary Anne Lawson Relationship: Wife Phone No. 352 556 7951

Emergency Contact #2: Erik Lawson Relationship: Son Phone No. 352 556 7952

I hereby request consideration as a board/committee appointee. It is my intention to familiarize myself with the duties and responsibilities of the office to which I may be appointed, and to fulfill the appointment to the best of my ability, exercising good judgment, fairness, impartiality, and faithful attendance. I also agree to file a Financial Disclosure form as required by State law, if applicable, and abide by the provisions of the Government-in-the-Sunshine State Law.

I, the above-named applicant, agree to act as a volunteer for Hernando/Citrus Metropolitan Planning Organization (the "MPO"). I acknowledge and agree that activities performed by me as a volunteer will be performed strictly on a volunteer basis, without any pay, compensation, or benefits. I agree to comply with the rules and regulations established by the MPO to include, but not limited to, accurate recording of volunteer hours. Failure to comply with the rules and regulations may result in my immediate removal as a volunteer. If I am convicted of or plead no contest to a crime during my tenure as a volunteer, I agree to notify the Volunteer Coordinator immediately. I understand that during my volunteer activities, I may encounter individuals who have not received a background screening.

I agree ☒ I do NOT agree ☐

I grant Hernando County full permission to use my photographs, videotapes, or any other manner of recording my participation in this Program for any purpose.

I hereby confirm that I have read and understand this application and that all information furnished by me is true and accurate. I understand that to be considered for this committee, I must be a resident of the county I am representing (either Hernando or Citrus County) and cannot be an elected official and/or a technical person involved in transportation planning in the county I am representing.

RONALD H. LAWSON
(Printed Name)

Ronald H. Lawson
(Signature)

FEB 19, 2024
(Date)

Please complete this form and return it to:

Hernando/Citrus MPO
789 Providence Boulevard
Brooksville, Florida 34601
Email: mpo@hernandocounty.us

*2-6-24 Updated address

Print Form

Reset Form



AGENDA ITEM

TITLE

ITEMS DISTRIBUTED DURING THE MEETING

1. Hernando/Citrus MPO's 2024 Major Accomplishments and 2025 Goals
2. Financial Quarterly Report for the Period Ending September 30, 2024

BRIEF OVERVIEW

Click or tap here to enter text.

FINANCIAL IMPACT

N/A

LEGAL NOTE

N/A

RECOMMENDATION

For informational purposes only. No action required.

Hernando/Citrus Metropolitan Planning Organization (MPO) FY 2024 Major Accomplishments and FY 2025 Goals



FY 2024 Major Accomplishments

- County Line Road, a major east/west connector that borders Hernando and Pasco Counties, has been added to the Regional Priorities List that will be presented at the Sun Coast Transportation Planning Alliance Meeting on December 6 at the Tampa Bay Regional Planning Council.
- Worked with FDOT District 7 on improvements to the Ayers/US41 intersection.
- The FDOT Signals team is working to develop the timing plan, gather available equipment, and will be coordinating with the local agency to add an eastbound protected left turn phase on the US 41 and CR 491.
- Finalized a Traffic Study for US 41 and County Line Road in Hernando County and for US 41 and SR 200 in Citrus County.
- Significant programmed improvements to the SR 50 Bypass and US 301 in Hernando County are nearing completion by FDOT. Significant improvements to US 19 are nearing completion and are in progress for US 41 in Citrus County.
- Continuing to work with FDOT District 7, Ocala-Marion TPO and FDOT District 5 on potential funding strategies on SR 200 in both Citrus and Marion Counties.
- The ribbon cutting ceremony for the Good Neighbor Trail was on May 22, 2024, culminating in many years of planning and funding for the 10.4 miles of trail in Hernando County and offering a connection to the State bicycle/pedestrian trail system via the Withlacoochee State Trail.
- Conducted annual review and evaluation of Community Transportation Coordinators for Hernando County and Citrus County.
- Continued coordination with FDOT and State Representatives on funding strategies for the MPO.
- Pursuant to federal requirements, the MPO Board adopted the 2050 Long-Range Transportation Plan on October 3, 2024. MPO staff participated in 2050 LRTP Technical Review Team Meetings with the Florida Department of Transportation and consultants.
- Completed the Transportation Improvement Program FY 2025-FY 2029 and the List of Priority Projects.
- Completed Unified Planning Work Program (UPWP) FY2025-FY2026 and began implementation on July 1, 2024.
- Issued Task Order to Benesch & Associates for the major update of Citrus County Transit Development Plan.
- Pursuant to federal requirements, the MPO adopted the Apportionment Plan in November of 2023 based upon 2020 Census and submitted the plan to FDOT. On August 8, 2024, Florida's Governor Ron DeSantis approved the apportionment plan.
- Updated the Performance Measures.
- Provided for the administration and public involvement/engagement of the MPO Board and its advisory bodies including the Technical Advisory Committee, Citizens Advisory Committee, Bicycle Pedestrian Advisory Committee, and the Transportation Disadvantaged Local Coordinating Boards for Hernando County and Citrus County. Updated Bylaws for MPO Board and advisory bodies.
- Received a favorable report from the Federal Highway Administration's Program Accountability Results (PAR) Report on the 2045 Long-Range Transportation Plan.
- Completed the Annual MPO Certification Summary and Joint Certification Statement.
- Completed the annual update of the Continuity of Operations Plan (COOP) for the MPO. The Plan served as a guide during the Hernando County's Cyber24 incident that began April 1, 2024, and the three major hurricanes (Debby, Helene, and Milton) that severely impacted Hernando and Citrus Counties and the State of Florida.
- The Hernando/Citrus MPO will be hosting the Sun Coast Transportation Planning Alliance (SCTPA) semi-annual meeting on December 6, 2024.
- Participated in the Florida Metropolitan Planning Organization Advisory Council (MPOAC) meetings.
- Participated in meetings and collaborated with Pasco County MPO, Lake-Sumter TPO, and Ocala-Marion TPO Jurisdictions.
- Participated in the meetings of the Florida Metropolitan Planning Partnership (FMPP), a collaboration effort on funding strategies and program implementation with the Florida Department of Transportation, Federal Highway Administration, and the Federal Transit Administration.
- Attended the West Central Florida Community Traffic Safety Team (CTST) Meetings.

FY 2025 Goals

- Continue to work with FDOT, Hernando County and Pasco County on funding strategies for County Line Road improvements.
- Update the Congestion Management Process.
- Update the Complete Streets Program.
- Continue to seek funding for SR 200 Improvements in Citrus County.
- Finalize for adoption the Citrus County Major Transit Development Plan.
- Begin traffic counts for Hernando and Citrus counties.
- Continue networking with Pasco County MPO, Lake-Sumter MPO, and Ocala-Marion TPO Jurisdictions.
- Provide for the administration and public engagement of the MPO Board and its advisory bodies including the Technical Advisory Committee, Citizens Advisory Committee, Bicycle Pedestrian Advisory Committee, and the Transportation Disadvantaged Local Coordinating Boards for Hernando County and Citrus County.
- Continue participation in the regional processes of the Sun Coast Transportation Planning Alliance (SCTPA).
- Continue implementation of the two-year UPWP FY2025-FY2026.
- Prepare the Transportation Improvement Program (FY2026-FY2030) and the List of Project Priorities
- Update Performance Measures.
- Update the Public Participation Plan (PPP), Limited English Proficiency Plan (LEP), and the Title VI Plan, as necessary.
- Annually review and update as necessary the Continuity of Operations Plan for MPO.
- Participate in the Sun Coast Transportation Planning Alliance (SCTPA) regional activities.



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

Financial Report

**For the Quarter Ending September 30, 2024
of the
Unified Planning Work Program
(State Fiscal Years 2025 & 2026)**

Introduction and Background

The Hernando/Citrus Metropolitan Planning Organization (MPO) operates pursuant to its Unified Planning Work Program (UPWP), a fiscal biennial budget/program document adopted by the MPO Board and approved by the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The current UPWP is for the period July 1, 2024, through June 30, 2026, and establishes the work program of projects and activities to be undertaken and the amount of funding to be received for them from local, state, and federal sources.

In 2014, an Administrative Services Agreement was approved between Hernando County and the MPO Board which is utilized for certain support services described therein. Pursuant to the Agreement, Hernando County accounts for the funds and in 2015 a special fund was established by the Hernando County Board of County Commissioners (HCBCC) creating a separate fund (Fund 1031) specifically for the MPO's financial activities. As part of that process, the HCBCC transferred from its General Fund the amount of \$450,000 as a one-time loan to serve as cash flow for the MPO to pay its bills until expenses are reimbursed through federal and state grants. The loan would be re-paid to the HCBCC if the MPO would cease to exist or otherwise dissolve. It is reflected in the County's Comprehensive Annual Financial Report (CAFR) as an advance from the General Fund and shown as a one-time, long-term loan.

On August 19, 2021, Citrus County entered into an agreement to provide \$250,000 as a long-term, no interest loan for use beginning in Fiscal Year 2022 which provided additional cash-flow funds necessary to manage the continuous, cooperative, and comprehensive metropolitan planning process. These combined amounts (\$450,000 plus \$250,000) provide for \$700,000 of cash flow funding necessary for the MPO to function. Essentially this funding is a one-time loan to the MPO Board from the counties to conduct its operating activities and then is replenished from the federal and state grants during the year.

Funding Sources

The financial activities of the MPO are transacted in a Special Revenue Fund (Fund 1031) of the Hernando County budget. The following list reflects the current department number (a unique number for each funding source), the funding source, and its grantor-assigned contract number.

Department 34055 (PL Section 112, Contract G2V07)
Department 34056 (Transportation Disadvantaged-Hernando, G3012, SFY25)
Department 34059 (Transportation Disadvantaged-Citrus, G2Z98, SFY25)
Department 01761 (Non-Grant, Local)

Contract Status

Contract #G2V07 PL Funding (Department 34055)

The PL Contract #G2V07 is for the period July 1, 2024, through June 30, 2026, coinciding with MPO's adopted Unified Planning Work Program (UPWP) which is the MPO's program budget. The contract is initially approved for a two-year period in the amount of \$1,403,057 which does not yet include unencumbered funds from the previous contract (G2774) that will allow the use of the remaining funds in the second year (FY 2026) of the new UPWP cycle. PL Contract #G2774 ended June 30, 2024, and a close-out confirmation was processed as required by FDOT with a remaining balance of \$659,799. Again, the remaining balance will be rolled forward by FDOT, the contract will be amended to reflect the additional funding, and then available to use by the MPO in FY2026 for its planning and project needs.

The G2V07 PL contract is used for the typical operating expenses of the MPO for its day-to-day activities and to fund major planning projects by way of consultant services as approved by the MPO in its UPWP. The current General Planning Consultant contracts were approved by the MPO Board on December 7, 2023, and Notices of Award were given to Kimley-Horn & Associates and Alfred Benesch & Associates. FDOT authorized \$260,406 to be expended beginning July 1, 2024, until its next issued authorization. The following professional service consultant projects are underway:

- 2050 Long-Range Transportation Plan, Scope C – In Progress
 - General Planning Consultant: Kimley-Horn & Associates
 - Project Cost = \$202,064
 - Funding Sources: PL (G2774 thru 6/30/24) and PL (G2V07 for \$60,000) beginning 7/1/24)
- Major Update of the Citrus County Transit Development Plan
 - General Planning Consultant: Alfred Benesch & Associates
 - Project Cost = \$106,825
 - Funding Source = PL (G2V07 at an initial P.O. in the amount of \$45,000)

Contract #G3012 (State FY25) Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) (Department 34056)

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) is approved in Contract #G3012 in the amount of \$26,591 for Hernando County transportation disadvantaged planning services. This grant contract is for the period July 1, 2024, through June 30, 2025.

Contract #G2Z98 (State FY25) Citrus County Local Coordinating Board (LCB) for Transportation Disadvantaged (Department 34054)

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) is approved in Contract #G2Z98 for Citrus County in

the amount of \$25,645. This contract is for the period of July 1, 2024, through June 30, 2025, for Citrus County transportation disadvantaged planning services.

Quarterly Summary Report for the Period Ending September 30, 2024

The Quarterly Summary Report for the period ending September 30, 2024, is attached. Please note that this report may not include adjustments which are only recorded at the County's fiscal year-end in accordance with generally accepted accounting principles as determined by the Government Accounting Standards Board. The fiscal year close-out process has not yet ended by Hernando County.

[See Report on Next Page]

Hernando/Citrus Metropolitan Planning Organization
Quarterly Financial Summary of Fund 1031-State Fiscal Year 2024
Period Ending June 30, 2024

		State Fiscal Year 2025
Revenue & Expenses:	FY24 Fund 1031 County 10/1/23- 9/30/24 Budget	Jul-Sep 2024
Beginning Fund Balance		\$533,726
Revenue		
Grants		
PL Funding	\$ 1,325,133	\$467,397
Transportation Disadv (Hern)	\$ 23,483	\$7,586
Transportation Disadv (Citrus)	\$ 22,269	\$7,319
Local	\$ 497,655	\$0
Other		
Interest	\$ -	\$11,414
Change in Fair Market Value	\$ -	\$62,012
Insurance Proceeds	\$ -	\$0
Total Revenue	\$ 1,868,540	\$555,728
Expense		
Personnel Services		
Salaries & Fringes	\$ 537,743	\$0
Operating Expenses		
Consultant Services	\$ 761,448	\$47,929
Travel	\$ 16,153	\$1,092
Other Direct Expenses:		
Communication Services	\$ 2,280	\$108
Postage & Freight	\$ 275	\$52
Rentals/Lease-Equipment	\$ 1,718	\$256
Rentals/Lease-Buildings	\$ 10,734	\$0
Insurance	\$ 100	\$0
Repair/Maint-Software	\$ 660	\$0
Printing & Binding	\$ 3,480	\$0
Advertising	\$ 3,475	\$498
Fees/Costs	\$ 19,300	\$7,852
Fees/Costs-New Hires	\$ 178	\$0
Office Supplies	\$ 2,150	\$224
Operating Supplies	\$ 200	\$0
Uncapitalized Equipment	\$ 2,000	\$0
Books/Publications/Subscrip	\$ 600	\$0
Education/Training	\$ 2,691	\$790
Uncap Equip \$1K-\$5K Tech	\$ 700	\$0
TRNSF-HLTH Self Ins	\$ 17,881	\$0
Subtotal Other Direct Expenses	\$ 68,422	\$9,781
Capital Expenses		\$0
Budget Reserve for Contingency	\$ 484,774	\$0
Capitalized Software	\$ -	\$0
Total Expense	\$ 1,868,540	\$58,801
Accruals		
Total Accruals	\$ -	\$150,873
Net Change	\$ -	\$346,054
Ending Fund Balance	\$ -	\$879,780

Awaiting payment of invoices processed by Grantors.

Note: The financial statements are reported using the modified accrual basis of accounting. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements. Under this method expenditures are generally recorded when a liability is incurred, and revenues are recognized as soon as they are both measurable and available. Accrual entries do not necessarily have an immediate impact on related cash flows.