

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1013-34602-3344900	State Grant-SCOP 55.009 Constru	0.00	727,759.00	\$727,759.00
1013-34602-3999078	Transfer/Grant Match	0.00	242,586.00	242,586.00
				0.00
				0.00
		\$0.00	\$970,345.00	\$970,345.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1013-34602-5616313	Improvements-Surface Treatment	0.00	970,345.00	\$970,345.00
1013-03211-5616313	Improvements-Surface Treatment	2,667,200.00	196,194.00	2,863,394.00
1013-03211-5999078	Transfer/Grant Match	0.00	242,586.00	242,586.00
1013-03211-5909967	Budget Reserve-Capital Improv	4,804,138.00	-438,780.00	4,365,358.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$7,471,338.00	\$970,345.00	\$8,441,683.00



Attest: Hiedi Krupar, Deputy Clerk
 DOUGLAS A. CHORVAT, JR.
 Clerk of Circuit Court & Comptroller

ADOPTED this 23rd day of April, 2024.

BOARD OF COUNTY COMMISSIONERS
 HERNANDO COUNTY, FLORIDA

By: Elizabeth Narvarud
 Elizabeth Narvarud
 Chairwoman

** Reference: Legistar # / Mtg Date. 13927 / 04.23.2024

Office of Management and Budget use only:			
Fund Number: 1013	Department No.: 34602/03211	Approved by: HG	Date: 4/10/2024 BR2024-042