

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34017-3314200	FED GRT-FTA 5307 #20.507	310,337.00	-184,283.00	\$126,054.00
				0.00
				0.00
				0.00
<b>TOTAL</b>		<b>\$310,337.00</b>	<b>-\$184,283.00</b>	<b>\$126,054.00</b>

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34017-5101200	SALARIES & WAGES-REGULAR	194,395.00	-105,634.00	\$88,761.00
0011-34017-5101400	SALARIES & WAGES-OVERTIME	338.00		338.00
0011-34017-5102100	FICA TAXES-MATCHING	14,897.00	-8,143.00	6,754.00
0011-34017-5102200	RETIREMENT CONTRIBUTIONS	39,550.00	-27,308.00	12,242.00
0011-34017-5102300	LIFE & HEALTH INSURANCE	56,104.00	-38,262.00	17,842.00
0011-34017-5102400	WORKERS COMP PREMIUMS	253.00	-136.00	117.00
0011-34017-5951210	TRNSF-HLTH SELF INS(5121)	4,800.00	-4,800.00	0.00
				0.00
				0.00
				0.00
<b>TOTAL</b>		<b>\$310,337.00</b>	<b>-\$184,283.00</b>	<b>\$126,054.00</b>

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: \_\_\_\_\_  
**DOUGLAS A. CHORVAT, JR.**  
Clerk of Circuit Court & Comptroller

By: \_\_\_\_\_  
**BRIAN HAWKINS**  
Chairperson

\*\* Reference: Legistar # / Mtg Date. LS 15878 / 5.27.25

Office of Management and Budget use only:

Fund Number: 0011 Department No. 34017

Approved by: AG

Date: 5/6/25

BR2025-036