



**Hernando County**  
**Community Redevelopment Agency**  
**Regular Meeting**  
**Minutes**

---

**November 28, 2023**

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**CALL TO ORDER**

The meeting was called to order at 3:00 p.m. on Tuesday, November 28, 2023, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

| <b><u>Attendee Name</u></b> | <b><u>Title</u></b>               |
|-----------------------------|-----------------------------------|
| Elizabeth Narverud          | Chairwoman                        |
| Brian Hawkins               | Vice Chairman                     |
| Jerry Campbell              | Second Vice Chairman              |
| John Allocco                | Commissioner                      |
| Steve Champion              | Commissioner                      |
| Toni Brady                  | Deputy County Administrator       |
| Jon Jouben                  | County Attorney                   |
| Veda Ramirez                | Health and Human Services Manager |
| Jeffrey Rogers              | County Administrator              |
| Heidi Kurppe                | Deputy Clerk                      |

**AGENDA**

**Motion**

To approve the Agenda.

**MINUTES**

**Approval of Minutes for Community Redevelopment Agency Meeting of November 29, 2022**

**Motion**

To approve.

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | Steve Champion                                    |
| <b>SECONDER:</b> | John Allocco                                      |
| <b>AYES:</b>     | Narverud, Campbell, Hawkins, Allocco and Champion |

**HEALTH AND HUMAN SERVICES MANAGER VEDA RAMIREZ****2024 Community Redevelopment Agency Meeting Schedule****Motion**

To approve the staff recommendation.

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | John Allocco                                      |
| <b>SECONDER:</b> | Brian Hawkins                                     |
| <b>AYES:</b>     | Narverud, Campbell, Hawkins, Allocco and Champion |

**Resolution Adopting Community Redevelopment Agency Budget for FY 2024****Motion**

To adopt the budget (CRA Resolution No. 2023-01).

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | John Allocco                                      |
| <b>SECONDER:</b> | Brian Hawkins                                     |
| <b>AYES:</b>     | Narverud, Campbell, Hawkins, Allocco and Champion |

**CITIZENS' COMMENTS**

There were no citizens' comments.

**ADJOURNMENT**

The meeting was adjourned at 3:20 p.m.



## Community Redevelopment Agency

### AGENDA ITEM

Meeting: 11/28/2023  
Department: BCC Records  
Prepared By: Heidi Kurppe  
Initiator: Heidi Kurppe  
DOC ID: 13188  
Legal Request Number:  
Bid/Contract Number:

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#### TITLE

Approval of Minutes for Community Redevelopment Agency Meeting of November 29, 2022

#### BRIEF OVERVIEW

The attached Minutes for the Community Redevelopment Agency Meeting of November 29, 2022, are submitted for review and approval.

#### FINANCIAL IMPACT

N/A

#### LEGAL NOTE

N/A

#### RECOMMENDATION

The attached Minutes for the Community Redevelopment Agency Meeting of November 29, 2022, are submitted for review and approval.

#### REVIEW PROCESS

|               |          |                     |
|---------------|----------|---------------------|
| Heidi Kurppe  | Approved | 11/09/2023 1:30 PM  |
| Omar DePablo  | Approved | 11/13/2023 4:00 PM  |
| Veda Ramirez  | Approved | 11/14/2023 11:35 AM |
| Colleen Conko | Approved | 11/14/2023 11:50 AM |

**RESULT:** ADOPTED

**MOVER:** Steve Champion

**SECONDER:** John Allocco

**AYES:** Narverud, Campbell, Hawkins, Allocco and Champion



# Hernando County

## Community Redevelopment Agency

### Regular Meeting

### Minutes

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November 29, 2022

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## CALL TO ORDER

The meeting was called to order at 5:15 p.m. on Tuesday, November 29, 2022, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

| <u>Attendee Name</u> | <u>Title</u>                |
|----------------------|-----------------------------|
| John Allocco         | Chairman                    |
| Elizabeth Narverud   | Vice Chairman               |
| Steve Champion       | Second Vice Chairman        |
| Jerry Campbell       | Commissioner                |
| Brian Hawkins        | Commissioner                |
| Jon Jouben           | County Attorney             |
| Michelle Miller      | Planning Administrator      |
| Tobey Phillips       | Deputy County Administrator |
| Jeffrey Rogers       | County Administrator        |
| Heidi Kurppe         | Deputy Clerk                |

## AGENDA

### Motion

To approve the Agenda.

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | Steve Champion                                    |
| <b>SECONDER:</b> | Elizabeth Narverud                                |
| <b>AYES:</b>     | Allocco, Narverud, Champion, Campbell and Hawkins |

## MINUTES

### Approval of Minutes for Community Redevelopment Agency Meeting of December 14, 2021

### Motion

To approve.

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | Elizabeth Narverud                                |
| <b>SECONDER:</b> | John Allocco                                      |
| <b>AYES:</b>     | Allocco, Narverud, Champion, Campbell and Hawkins |

## PLANNING ADMINISTRATOR MICHELLE MILLER

### 2023 Community Redevelopment Agency Meeting Schedule

#### Motion

To approve the staff recommendation.

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | Elizabeth Narverud                                |
| <b>SECONDER:</b> | Jerry Campbell                                    |
| <b>AYES:</b>     | Allocco, Narverud, Champion, Campbell and Hawkins |

### Resolution Adopting Community Redevelopment Agency Budget for FY 2023

#### Motion

To approve the staff recommendation (CRA Resolution No. 2022-01).

|                  |   |
|------------------|---|
| <b>RESULT:</b>   | <b>ADOPTED</b>                                    |
| <b>MOVER:</b>    | Elizabeth Narverud                                |
| <b>SECONDER:</b> | Brian Hawkins                                     |
| <b>AYES:</b>     | Allocco, Narverud, Champion, Campbell and Hawkins |

## CITIZENS' COMMENTS

There were no citizens' comments.

## ADJOURNMENT

The meeting was adjourned at 5:30 p.m.



## Community Redevelopment Agency

Meeting: 11/28/2023  
Department: Community Redevelopment Agency  
Prepared By: Haydee Padin-Alvarez  
Initiator: Veda Ramirez  
DOC ID: 13073  
Legal Request Number:  
Bid/Contract Number:

### AGENDA ITEM

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#### TITLE

2024 Community Redevelopment Agency Meeting Schedule

#### BRIEF OVERVIEW

The proposed Community Redevelopment Agency (CRA) schedule of meetings for 2024 shall be consistent with the Hernando County Board of County Commissioner's (BOCC) approved meeting schedule for 2024.

During the year, the CRA meetings will be scheduled in the County Commission Chambers, Hernando County Government Center, 20 North Main Street, Room 160, on BOCC meeting dates when it is necessary for the CRA to discuss business. Notices of the CRA meetings will be advertised in the newspaper and provided to the media using the Public Information Offices' notification system.

#### FINANCIAL IMPACT

There is no financial impact associated with this item.

#### LEGAL NOTE

The Community Redevelopment Agency (CRA) has the authority to establish its meetings schedule pursuant to Chapter 189.015, Florida Statutes.

#### RECOMMENDATION

It is recommended that the CRA establish the 2024 meeting schedule consistent with the Hernando County Board of County Commissioners' meeting schedule. Meetings will be called and advertised as needed.

#### REVIEW PROCESS

|                      |          |                     |
|----------------------|----------|---------------------|
| Veda Ramirez         | Approved | 11/13/2023 9:13 AM  |
| Haydee Padin-Alvarez | Approved | 11/13/2023 11:29 AM |
| Michelle Miller      | Approved | 11/13/2023 11:32 AM |
| Pamela Hare          | Approved | 11/14/2023 11:55 AM |
| Heidi Kurppe         | Approved | 11/15/2023 10:04 AM |
| Toni Brady           | Approved | 11/16/2023 8:16 PM  |
| Jeffrey Rogers       | Approved | 11/16/2023 11:58 PM |
| Colleen Conko        | Approved | 11/17/2023 9:04 AM  |

**RESULT:** ADOPTED

**MOVER:** John Allocco

**SECONDER:** Brian Hawkins

**AYES:** Narverud, Campbell, Hawkins, Allocco and Champion

|  |
|--|
|  |
|--|



**HERNANDO COUNTY  
BOARD OF COUNTY COMMISSIONERS  
2024 MEETING SCHEDULE**

**January 2\***  
**January 9**  
**January 23**

**February 6\***  
**February 13**  
**February 27**

**March 5\***  
**March 12**  
**March 26**

**April 2\***  
**April 9**  
**April 23**

**May 7\***  
**May 14**  
**May 28**

**June 4\***  
**June 11**  
**June 25**

**July 9**  
**July 11\* - Budget Workshop**  
**July 30**

**August 6\***  
**August 13**  
**August 27**

**September 3\***  
**September 10**  
**September 24**

**October 1\***  
**October 8**  
**October 22**

**November 19**

**December 3**  
**December 17**

**\* Workshop (if needed)**

BOCC Approved: 9/12/2023





## AGENDA ITEM

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### TITLE

Resolution Adopting Community Redevelopment Agency Budget for FY 2024

### BRIEF OVERVIEW

Chapter 189, Florida Statutes, requires that the Community Redevelopment Agency (CRA) adopt a budget each fiscal year by resolution. The proposed budget is contained within the adopted budget of the Board of County Commissioners in accordance with the requirements of Florida Statutes.

### FINANCIAL IMPACT

Funding was adopted by the Hernando County Board of County Commissioners for the Community Redevelopment Agency Budget for Kass Circle on September 26, 2023.

### LEGAL NOTE

The CRA has the authority to discuss this item under Chapter 163, Part III, and Chapter 189, Part I, Florida Statutes.

### RECOMMENDATION

It is recommended that the Board approve the attached budget resolution and authorize the Chairman's signature upon it.

### REVIEW PROCESS

|                   |           |                     |
|-------------------|-----------|---------------------|
| Veda Ramirez      | Approved  | 11/14/2023 4:20 PM  |
| Toni Brady        | Delegated | 11/14/2023 4:23 PM  |
| Tameka Thompson   | Approved  | 11/16/2023 10:29 AM |
| Pamela Hare       | Approved  | 11/17/2023 10:50 AM |
| Melissa Tartaglia | Approved  | 11/20/2023 1:31 PM  |
| Heidi Kurppe      | Approved  | 11/20/2023 1:34 PM  |
| Jeffrey Rogers    | Escalated | 11/20/2023 1:57 PM  |
| Colleen Conko     | Approved  | 11/20/2023 2:00 PM  |

**RESULT:**     **ADOPTED**

**MOVER:**     John Allocco

**SECONDER:** Brian Hawkins

**AYES:**     Narverud, Campbell, Hawkins, Allocco and Champion

# EXHIBIT A

SUNGUARD PENTAMATION  
DATE: 11/15/2023  
TIME: 10:43:06

HERNANDO CO BOARD OF CO COMMISSIONERS  
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 55010 - ECONOMIC ENVIRONMENT

| ORGANIZATION<br>ACCOUNT            | -----TITLE-----                     | PRIOR YEAR<br>BUDGET | CURRENT YR<br>BUDGET | ---<br>BASE | REQUESTED<br>NEW PROGRAMS | --- | ----   | APPROVED     | ----- |
|------------------------------------|-------------------------------------|----------------------|----------------------|-------------|---------------------------|-----|--------|--------------|-------|
|                                    |                                     |                      |                      |             |                           |     | BASE   | NEW PROGRAMS |       |
| 1278-55010-55910-99080-02841-02841 |                                     | 115,921              | 67,175               | 0           | 0                         |     | 0      |              | 0     |
| 5303107                            | KASS CIR NEIGHBOR PROF SRV-CONSULTI |                      |                      |             |                           |     |        |              |       |
| 1278-55010-55910-99080-02841-02841 |                                     | 175                  | 175                  | 0           | 0                         |     | 175    |              | 0     |
| 5304923                            | KASS CIR NEIGHBOR FEES/COSTS-FILING |                      |                      |             |                           |     |        |              |       |
| 1278-55010-55910-99080-02841-02841 |                                     | 20                   | 20                   | 0           | 0                         |     | 20     |              | 0     |
| 5304959                            | KASS CIR NEIGHBOR FEES/COSTS-BANK C |                      |                      |             |                           |     |        |              |       |
| 1278-55010-55910-99080-02841-02841 |                                     | 245                  | 245                  | 0           | 0                         |     | 245    |              | 0     |
| 5305402                            | KASS CIR NEIGHBOR DUES AND MEMBERSH |                      |                      |             |                           |     |        |              |       |
| TOTAL                              | * OPERATING EXPENSES                | 116,361              | 67,615               | 0           | 0                         |     | 440    |              | 0     |
| 1278-55010-55910-99080-02841-02841 |                                     | 75,000               | 75,000               | 0           | 0                         |     | 75,000 |              | 0     |
| 5626319                            | KASS CIR NEIGHBOR IMPROV-KASS CIRCL |                      |                      |             |                           |     |        |              |       |
| TOTAL                              | * CAPITAL OUTLAY                    | 75,000               | 75,000               | 0           | 0                         |     | 75,000 |              | 0     |
| 1278-55010-55910-99080-02841-02841 |                                     | 955                  | 31                   | 0           | 0                         |     | 31     |              | 0     |
| 5909910                            | KASS CIR NEIGHBOR BUDGET RES FOR CO |                      |                      |             |                           |     |        |              |       |
| TOTAL                              | * NON-OPERATING EXPENSES            | 955                  | 31                   | 0           | 0                         |     | 31     |              | 0     |
| TOTAL                              | ECONOMIC ENVIRONMENT                | 192,316              | 142,646              | 0           | 0                         |     | 75,471 |              | 0     |
| TOTAL                              | KASS CIR NEIGHBORHOOD CRA           | 192,316              | 142,646              | 0           | 0                         |     | 75,471 |              | 0     |
| TOTAL                              | REPORT                              | 192,316              | 142,646              | 0           | 0                         |     | 75,471 |              | 0     |

SUNGUARD PENTAMATION  
DATE: 11/13/2023  
TIME: 14:00:16

HERNANDO CO BOARD OF CO COMMISSIONERS  
Approved Revenue Budget Worksheet

PAGE NUMBER: 1  
REVBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

| ORGANIZATION<br>ACCOUNT | TITLE                               | PRIOR YEAR<br>BUDGET | CURRENT YR<br>BUDGET | ---<br>BASE | REQUESTED<br>NEW PROGRAMS | --- | --- | APPROVED<br>BASE | --- | --- |
|-------------------------|-------------------------------------|----------------------|----------------------|-------------|---------------------------|-----|-----|------------------|-----|-----|
| 1278-10                 |                                     | 0                    | 0                    | 0           | 0                         |     |     | 0                |     | 0   |
| 3611500                 | KASS CIR NEIGHBOR INTEREST-INVESTME |                      |                      |             |                           |     |     |                  |     |     |
| 1278-10                 |                                     | 0                    | 0                    | 0           | 0                         |     |     | 0                |     | 0   |
| 3613000                 | KASS CIR NEIGHBOR CHANGE IN FAIR VA |                      |                      |             |                           |     |     |                  |     |     |
| TOTAL                   | * MISC REV-INTEREST                 | 0                    | 0                    | 0           | 0                         |     |     | 0                |     | 0   |
| 1278-10                 |                                     | 640                  | 440                  | 0           | 0                         |     |     | 440              |     | 0   |
| 3810011                 | KASS CIR NEIGHBOR TRANSFER/GENERAL  |                      |                      |             |                           |     |     |                  |     |     |
| 1278-10                 |                                     | 85,121               | 85,121               | 0           | 0                         |     |     | 0                |     | 0   |
| 3811022                 | KASS CIR NEIGHBOR TRANSFER/ADDL LOG |                      |                      |             |                           |     |     |                  |     |     |
| TOTAL                   | * OTHR SRC-INTERFUND TFR            | 85,761               | 85,561               | 0           | 0                         |     |     | 440              |     | 0   |
| 1278-10                 |                                     | 955                  | 57,085               | 0           | 0                         |     |     | 75,031           |     | 0   |
| 3899090                 | KASS CIR NEIGHBOR BALANCE FORWARD-C |                      |                      |             |                           |     |     |                  |     |     |
| TOTAL                   | * OTHR SRCE-NON OPERATING           | 955                  | 57,085               | 0           | 0                         |     |     | 75,031           |     | 0   |
| TOTAL                   | * OTHER SOURCES                     | 86,716               | 142,646              | 0           | 0                         |     |     | 75,471           |     | 0   |
| TOTAL                   | SPECIAL REVENUE FND GROUP           | 86,716               | 142,646              | 0           | 0                         |     |     | 75,471           |     | 0   |
| TOTAL                   | KASS CIR NEIGHBORHOOD CRA           | 86,716               | 142,646              | 0           | 0                         |     |     | 75,471           |     | 0   |
| TOTAL                   | REPORT                              | 86,716               | 142,646              | 0           | 0                         |     |     | 75,471           |     | 0   |

EXHIBIT B

**KASS CIRCLE  
COMMUNITY REDEVELOPMENT AGENCY  
HERNANDO COUNTY, FLORIDA  
RESOLUTION NUMBER 2023-\_\_\_\_\_**

**WHEREAS**, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2024 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 26, 2023; and,

**WHEREAS**, the Hernando County Budget for the Fiscal Year 2024 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2024 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2024, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 26, 2023.

**ADOPTED IN REGULAR SESSION THIS 28th DAY OF NOVEMBER 2023.**

**COMMUNITY REDEVELOPMENT AGENCY  
HERNANDO COUNTY, FLORIDA**

Attest: \_\_\_\_\_

DOUGLAS A. CHORVAT, JR.  
CLERK OF CIRCUIT COURT AND  
COMPTROLLER

By: \_\_\_\_\_

CHAIRMAN

**Approved as to Form and  
Legal Sufficiency**

By: \_\_\_\_\_



THE HERNANDO SUN; Published Weekly

Brooksville Hernando County FLORIDA

PUBLISHER'S AFFIDAVIT OF PUBLICATION  
STATE OF FLORIDA  
COUNTY OF HERNANDO :


Before the undersigned authority, Julie B. Maglio, personally appeared, who on oath, says that she is Editor of the Hernando Sun, a weekly newspaper published at Brooksville in Hernando County, Florida, that the attached copy of the advertisement, being a  
CLK 23-178 NOTICE OF PUBLIC HEARING

in the matter of  
Kass Circle Community Redevelopment Agency

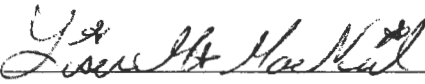

was published in said newspaper by print in the issue(s) of:  
November 24, 2023

and/or by publication on the newspaper's publicly available website, if authorized, on November 24, 2023

Affiant further says that the newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

  
(Signature of Affiant)

Sworn to and subscribed before me  
this 27th day of November, 2023.

  
(Signature of Notary Public)  
  
LISA M. MACNEIL  
Commission # HH 254975  
Expires April 19, 2026

(Print, Type, or Stamp Commissioned Name of Notary Public)

Personally known ☒ or

produced identification \_\_\_\_\_

Type of identification produced \_\_\_\_\_

CLK 23-178

#### NOTICE OF PUBLIC HEARING

Notice is hereby given that the Kass Circle Community Redevelopment Agency is conducting a public meeting on **Tuesday November 28, 2023, beginning at 3:00 pm** or shortly after in the **John Law Ayers County Commission Chambers**, Hernando County Government Center, 20 North Main Street, Room 160, Brooksville, Florida 34601. The purpose of the meeting will be to approve the Kass Circle CRA meeting schedule for 2024, the minutes from November 29, 2022 and the budget that was approved as part of the Hernando County Budget for Fiscal Year 2024 as adopted at the public hearing on September 26, 2023.

All meetings are open to the public. Any questions concerning this public meeting should be directed to Haydee Padin-Alvarez, Community Development Specialist, Hernando County Health and Human Services, 621 West Jefferson Street, Florida 34601 or by telephone at 352-540-6316 email: hpadinalvarez@co.hernando.fl.us. The meeting agenda may be viewed online at [www.hernandocounty.us](http://www.hernandocounty.us) - follow the Board Agendas and Minutes link to the specific public hearing.

If a person decides to appeal any decision made by the Board, Agency or Commission with respect to any matter considered at such hearing, meeting or workshop, said person will need a record of the proceeding, and that, for such purpose, said person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony any evidence upon which the appeal is based.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status.

In accordance with the American with Disabilities Act, person with disabilities needing a special accommodation to participate in this proceeding should contact Jessica Wright, County Administration Building, 15470 Flight Path Drive Brooksville, Florida 34604, 352-754-4002 no later than three (3) business days prior to the proceedings. If hearing impaired, please call 1-800-676-3777 for assistance.

/s/ Haydee Padin Alvarez  
Community Development Specialist  
Hernando County Health and Human Services Department

Published: November 24, 2023

**KASS CIRCLE**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**  
**RESOLUTION NUMBER 2023-01**

**WHEREAS**, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2024 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 26, 2023; and,

**WHEREAS**, the Hernando County Budget for the Fiscal Year 2024 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2024 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2024, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 26, 2023.

**ADOPTED IN REGULAR SESSION THIS 28th DAY OF NOVEMBER 2023.**

**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**

Attest:

*Hildi Kuyper, Deputy Clerk*  
*fa* DOUGLAS A. CHORVAT, JR.  
CLERK OF CIRCUIT COURT AND  
COMPTROLLER

By:

*Elizabeth Narverud*  
Elizabeth Narverud  
CHAIRMAN

Approved as to Form and  
Legal Sufficiency

By: *Melissa Tartaglia*  
County Attorney's Office



# EXHIBIT A

SUNGUARD PENTAMATION  
DATE: 11/15/2023  
TIME: 10:43:06

HERNANDO CO BOARD OF CO COMMISSIONERS  
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 55010 - ECONOMIC ENVIRONMENT

| ORGANIZATION<br>ACCOUNT            | -----TITLE-----                     | PRIOR YEAR<br>BUDGET | CURRENT YR<br>BUDGET | --- REQUESTED ---<br>BASE NEW PROGRAMS | --- APPROVED ---<br>BASE NEW PROGRAMS |
|------------------------------------|-------------------------------------|----------------------|----------------------|--|---------------------------------------|
| 1278-55010-55910-99080-02841-02841 |                                     | 115,921              | 67,175               | 0                                      | 0                                     |
| 5303107                            | KASS CIR NEIGHBOR PROF SRV-CONSULTI |                      |                      |  |                                       |
| 1278-55010-55910-99080-02841-02841 |                                     | 175                  | 175                  | 0                                      | 0                                     |
| 5304923                            | KASS CIR NEIGHBOR FEES/COSTS-FILING |                      |                      |  |                                       |
| 1278-55010-55910-99080-02841-02841 |                                     | 20                   | 20                   | 0                                      | 0                                     |
| 5304959                            | KASS CIR NEIGHBOR FEES/COSTS-BANK C |                      |                      |  |                                       |
| 1278-55010-55910-99080-02841-02841 |                                     | 245                  | 245                  | 0                                      | 0                                     |
| 5305402                            | KASS CIR NEIGHBOR DUES AND MEMBERSH |                      |                      |  |                                       |
| TOTAL                              | * OPERATING EXPENSES                | 116,361              | 67,615               | 0                                      | 0                                     |
| 1278-55010-55910-99080-02841-02841 |                                     | 75,000               | 75,000               | 0                                      | 0                                     |
| 5626319                            | KASS CIR NEIGHBOR IMPROV-KASS CIRCL |                      |                      |  |                                       |
| TOTAL                              | * CAPITAL OUTLAY                    | 75,000               | 75,000               | 0                                      | 0                                     |
| 1278-55010-55910-99080-02841-02841 |                                     | 955                  | 31                   | 0                                      | 0                                     |
| 5909910                            | KASS CIR NEIGHBOR BUDGET RES FOR CO |                      |                      |  |                                       |
| TOTAL                              | * NON-OPERATING EXPENSES            | 955                  | 31                   | 0                                      | 0                                     |
| TOTAL                              | ECONOMIC ENVIRONMENT                | 192,316              | 142,646              | 0                                      | 0                                     |
| TOTAL                              | KASS CIR NEIGHBORHOOD CRA           | 192,316              | 142,646              | 0                                      | 0                                     |
| TOTAL REPORT                       |                                     | 192,316              | 142,646              | 0                                      | 0                                     |

SUNGUARD PENTAMATION  
DATE: 11/13/2023  
TIME: 14:00:16

HERNANDO CO BOARD OF CO COMMISSIONERS  
Approved Revenue Budget Worksheet

PAGE NUMBER: 1  
REVBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

| ORGANIZATION<br>ACCOUNT | TITLE                               | PRIOR YEAR<br>BUDGET | CURRENT YR<br>BUDGET | ---<br>BASE | REQUESTED<br>NEW PROGRAMS | --- | APPROVED<br>BASE | --- | APPROVED<br>NEW PROGRAMS |
|-------------------------|-------------------------------------|----------------------|----------------------|-------------|---------------------------|-----|------------------|-----|--------------------------|
| 1278-10                 |                                     | 0                    | 0                    | 0           | 0                         |     | 0                |     | 0                        |
| 3611500                 | KASS CIR NEIGHBOR INTEREST-INVESTME |                      |                      |             |                           |     | 0                |     | 0                        |
| 1278-10                 |                                     | 0                    | 0                    | 0           | 0                         |     | 0                |     | 0                        |
| 3613000                 | KASS CIR NEIGHBOR CHANGE IN FAIR VA |                      |                      |             |                           |     | 0                |     | 0                        |
| TOTAL                   | * MISC REV-INTEREST                 | 0                    | 0                    | 0           | 0                         |     | 0                |     | 0                        |
| 1278-10                 |                                     | 640                  | 440                  | 0           | 0                         |     | 440              |     | 0                        |
| 3810011                 | KASS CIR NEIGHBOR TRANSFER/GENERAL  |                      |                      |             |                           |     | 0                |     | 0                        |
| 1278-10                 |                                     | 85,121               | 85,121               | 0           | 0                         |     | 0                |     | 0                        |
| 3811022                 | KASS CIR NEIGHBOR TRANSFER/ADDL LOG |                      |                      |             |                           |     | 440              |     | 0                        |
| TOTAL                   | * OTHR SRC-INTERFUND TFR            | 85,761               | 85,561               | 0           | 0                         |     | 440              |     | 0                        |
| 1278-10                 |                                     | 955                  | 57,085               | 0           | 0                         |     | 75,031           |     | 0                        |
| 3899090                 | KASS CIR NEIGHBOR BALANCE FORWARD-C |                      |                      |             |                           |     | 75,031           |     | 0                        |
| TOTAL                   | * OTHR SRCE-NON OPERATING           | 955                  | 57,085               | 0           | 0                         |     | 75,031           |     | 0                        |
| TOTAL                   | * OTHER SOURCES                     | 86,716               | 142,646              | 0           | 0                         |     | 75,471           |     | 0                        |
| TOTAL                   | SPECIAL REVENUE FND GROUP           | 86,716               | 142,646              | 0           | 0                         |     | 75,471           |     | 0                        |
| TOTAL                   | KASS CIR NEIGHBORHOOD CRA           | 86,716               | 142,646              | 0           | 0                         |     | 75,471           |     | 0                        |
| TOTAL                   | REPORT                              | 86,716               | 142,646              | 0           | 0                         |     | 75,471           |     | 0                        |

EXHIBIT B