RESOLUTION NO.: 2022-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2022 BUDGET, PURSUANT TO §129.06 OFTHE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2022 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2022 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2022 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
5081-08031-3412016	INT SVC-FLEET CAP RECOV	2,947,066.00	164,994.00	$3,112,060.00
5081-08031-3412030	INT SVC-INSURANCE CHARGE	558,000.00	96,122.00	$654,122.00
5081-08031-3413001	ADMINISTRATIVE FEES	126,000.00	37,767.00	$163,767.00
5081-08031-3641064	SALE OF SURPLUS EQUIPMEN	100,000.00	71,360.00	$171,360.00
5081-08031-3699700	INSURANCE PROCEEDS	0.00	18,186.00	$18,186.00
				$0.00
				$0.00
				$0.00
				$0.00
		$3,731,066.00	$388,429.00	$4,119,495.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
5081-08031-5101200	SALARIES & WAGES-REGULAR	74,498.00	19,894.00	$94,392.00
5081-08031-5101501	SPECIAL PAY-STIPENDS	63.00	83.00	$146.00
5081-08031-5102100	FICA TAXES-MATCHING	5,700.00	972.00	$6,672.00
5081-08031-5102300	RETIREMENT CONTRIBUTIONS	8,999.00	1,790.00	$10,789.00
5081-08031-5102300	LIFE & HEALTH INSURANCE	19,837.00	1,717.00	$21,554.00
5081-08031-5102400	WORKERS COMP PREMIUMS	202.00	12.00	$214.00
5081-08031-5304601	REPAIR/MAINT-BLDG & GRD	100.00	4,624.00	$4,724.00
5081-08031-5304602	REPAIR/MAINT-VEHICLES	0.00	506.00	$506.00
5081-08031-5304920	OPER EXP-TAXES	48.00	43.00	$91.00
5081-08031-5606405	EQUIP-VEHICLE,TRLER>$500	7,496,793.00	358,788.00	$7,855,581.00
				$0.00
				$0.00
				$0.00
				$0.00
				$0.00
		$7,606,240.00	$388,429.00	$7,994,669.00

ADOPTED this _____ day of _____, 2022.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
STEVE CHAMPION
Chairman

** **Reference: Minute Traq # / Mtg Date.** Legistar # 11278, 11/8/22

Office of Management and Budget use only:

Fund Number: 5081 Department No. 08031 Approved by: T.T. Date: 10/26/22 BR2022-063

Revised 4/9/21