



DEPARTMENT OF PARKS AND RECREATION

16161 FLIGHT PATH DRIVE ♦ BROOKSVILLE, FLORIDA 34604 ♦ W www.HernandoCounty.us
 PARKS P 352.754.4027 ♦ F 352.754.4427 ♦ RECREATION P 352.754.4031 ♦ F 352.754.4415

HARVESTING VESSEL OPERATIONAL COSTS

Target Lakes/Waterbodies:

Lake Lindsey
 Hunters Lake
 Mountain Lake
 Lake Bystre
 Lake Townsen
 Withlacoochee/Nobleton

Staffing:

Fund:

Annual:

One (1) full-time Position Salary/Benefits	0011-01461-Aquatics	\$57,767.60
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Vehicle, Vessel, & Equipment:

One (1) cellphone	0011-01461-Aquatics	\$325
One (1) F250 Utility Truck Lease	0011-01461-Aquatics	\$7,913
One (1) iPad	0011-01461-Aquatics	\$1,000
Harvesting Vessel Lease	0011-01461-Aquatics	\$15,642.72
*Harvesting Vessel Purchase	0011-01461-Aquatics	\$109,499.04
Boat Trailer and Equipment	0011-01461-Aquatics	\$9,499.00
Insurance	0011-01461-Aquatics	\$876.72
Fuel Costs	0011-01461-Aquatics	\$1,500 +/-

Permitting:

FWC (Permit criteria in section 68F-20.0055(1)(b), F.A.C.)	Permit is required at no cost.	\$0.00
FDEP (Exempt activity per sections 62-330.051(3)(c) and (d), F.A.C.)	Exemption is not required.	\$100.00

Total w/Lease Option: \$94,624.04

***Total w/Purchase Option: \$188,480.36**

Outside Source Contracts:

Bid Only

February 16, 2022 Hunter's Lake Texas Aquatic Harvesting, Inc. **\$19,985.00**

Bid Only

February 16, 2022 Hunter's Lake Aquatic Environments Southeast **\$33,540.00**

Purchase Order

April 27, 2017 Hunter's Lake Texas Aquatic Harvesting, Inc. **\$68,250.00**

