HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2026

FY 2026 REVENUE ACCOUNTS: Account # **Account Name** Available Balance **Amended Balance Decrease Increase** 0 0 0 0 0 0 0 0 0 **TOTAL** \$0 \$0 \$0 \$0 **EXPENDITURE ACCOUNTS:** Account # **Account Name** Available Balance **Amended Balance Decrease** <u>Increase</u> \$0 \$0 3321-01662-5606101 Impact Fees-Public Bldgs-Land Acquisition 0 1,971,122 \$1,971,122 3321-01662-5303101 Impact Fees-Public Bldgs-Professional srvcs. 500,000 500,000 \$0 3321-01662-5909910 **Budget Reserves for Contingency** 3,938,583 1,471,122 \$2,467,461 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL** \$4,438,583 \$1,971,122 \$1,971,122 \$4,438,583 Justification: Additional Funding needed for new Constitutional Building CIP Name/Number: CIP 111913 New Constitutional Building **Department Name:** Impact Fees-Public Bldgs Department No. 01662 **APPROVAL SIGNATURES:** Department Head: Date: **Budget Officer:** Date:

Legistar # 16645 / Mtg. Date:	11/18/25
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BUDGET OFFICE USE ONLY:
Fund # 3321 Department # 01662 Verified By: JF Date Verified: 10-27-25 BA2026-014

Revised: 10/20/25